

**VILLAGE OF WONEWOC**  
**GENERAL FUND**  
**BUDGET SUMMARY**  
**Proposed 2026**

|  | Budget<br><u>2025</u> | Budget<br><u>2026</u> | Percentage of change |
|--|-----------------------|-----------------------|----------------------|
| <b>REVENUES</b>  |                       |                       |                      |
| Local tax levy   | \$ 214,493            | \$ 214,493            |                      |
| Other taxes  | \$ 61,913             | \$ 61,913             |                      |
| Intergovernmental  | \$ 339,090            | \$ 354,487            |                      |
| Licenses and permits   | \$ 9,448              | \$ 9,432              |                      |
| Fines, forfeitures and penalties   | \$ 400                | \$ 850                |                      |
| Public charges for services  | \$ 28,160             | \$ 29,110             |                      |
| Interest income  | \$ 800                | \$ 1,200              |                      |
| Miscellaneous revenues   | \$ 6,000              | \$ 6,000              |                      |
| Debt Proceeds  | \$ -                  | \$ -                  |                      |
| Total Revenues   | \$ 660,304            | \$ 677,485            | 1.03%                |
| <b>EXPENDITURES</b>  |                       |                       |                      |
| Current  |                       |                       |                      |
| General government   | \$ 98,944             | \$ 103,219            |                      |
| Public safety  | \$ 194,408            | \$ 199,610            |                      |
| Public works   | \$ 175,654            | \$ 178,149            |                      |
| Leisure activities   | \$ 68,783             | \$ 82,193             |                      |
| Capital outlay   | \$ -                  | \$ -                  |                      |
| Debt Service   |                       |                       |                      |
| Principal retirement   | \$ 13,000             | \$ -                  |                      |
| Fire Association Equipment Fund  | \$ 11,721             | \$ 11,721             |                      |
| Interest   | \$ 1,325              | \$ -                  |                      |
| Total Expenditures   | \$ 563,835            | \$ 574,892            |                      |
| Excess (deficiency) of revenues over expenditures                                  | \$96,468              | \$102,592             |                      |
| <b>OTHER EXPENSE SOURCES (USES)</b>  |                       |                       |                      |
| Transfer to library fund/cemetery  | \$ 96,468             | \$ 102,592            |                      |
| Total Expenses   | \$ 660,303            | \$ 677,484            | 1.03%                |
| Excess (deficiency) of revenues and other sources over expenditures and other uses | \$0                   | \$0                   |                      |

A complete copy of the Village of Wonewoc budget is available for inspection at the Wonewoc Village Hall. A public hearing on proposed budget will be held on **12-1-25, at 5:45pm at the Wonewoc Village Hall for purpose of reviewing the 2026 General Fund Budget**