

VILLAGE OF WONEWOC
GENERAL FUND
BUDGET SUMMARY
Proposed 2026

	Budget	Budget	Percentage of change
	<u>2025</u>	<u>2026</u>	
REVENUES			
Local tax levy	\$ 214,493	\$ 214,493	
Other taxes	\$ 61,913	\$ 61,913	
Intergovernmental	\$ 339,090	\$ 354,487	
Licenses and permits	\$ 9,448	\$ 9,432	
Fines, forfeitures and penalties	\$ 400	\$ 850	
Public charges for services	\$ 28,160	\$ 29,110	
Interest income	\$ 800	\$ 1,200	
Miscellaneous revenues	\$ 6,000	\$ 6,000	
Debt Proceeds	\$ -	\$ -	
Total Revenues	\$ 660,304	\$ 677,485	1.03%
EXPENDITURES			
Current			
General government	\$ 98,944	\$ 103,219	
Public safety	\$ 194,408	\$ 199,610	
Public works	\$ 175,654	\$ 178,149	
Leisure activities	\$ 68,783	\$ 82,193	
Capital outlay	\$ -	\$ -	
Debt Service			
Principal retirement	\$ 13,000	\$ -	
Fire Association Equipment Fund	\$ 11,721	\$ 11,721	
Interest	\$ 1,325	\$ -	
Total Expenditures	\$ 563,835	\$ 574,892	
Excess (deficiency) of revenues over expenditures	\$96,468	\$102,592	
OTHER EXPENSE SOURCES (USES)			
Transfer to library fund/cemetery	\$ 96,468	\$ 102,592	
Total Expenses	\$ 660,303	\$ 677,484	1.03%
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$0	\$0	

A complete copy of the Village of Wonewoc budget is available for inspection at the Wonewoc Village Hall. A public hearing on proposed budget will be held on 12-1-25, at 5:45pm at the Wonewoc Village Hall for purpose of reviewing the 2026 General Fund Budget