

Town of Windsor Locks
MINUTES OF REFERENDUM VOTE

August 11, 2026
Windsor Locks Town Hall
50 Church Street
Windsor Locks, CT 06096

Pursuant to the foregoing notice of the Public Hearing and that of the Town Meeting on May 21, 2026, a Referendum Vote of the electors and citizens qualified to vote in the Town of Windsor Locks, Connecticut, were warned to meet at their respective polling locations in said town on **Tuesday August 11, 2026**. The District I Head Moderator was ***Ms. Margaret Byrne*** and the Moderator for District II was ***Ms. Lori Quagliaroli***. Polls opened at 12:00 P.M. and the results of the voting as reported by the Moderators and the Registrars of Voters were as follows:

Question 1: *"Shall the Town's Operating Budget for fiscal year July 1, 2026 – June 30, 2027, in the amount of \$64,269,350 as recommended by the Board of Finance be approved?"*

	District I	District II	District I Absentee	District II Absentee	Total
Yes	316	387	31	19	753
No	344	462	15	16	837
Totals	660	849	46	35	1590

Question 2: *"Shall the Town's Tax Increment Financing (TIF) District Budget for fiscal year July 1, 2026 – June 30, 2027, in the amount of \$455,623 as recommended by the Board of Finance be approved?"*

	District I	District II	District I Absentee	District II Absentee	Total
Yes	307	412	31	19	769
No	309	435	15	16	775
Totals	616	847	46	35	1544

Total number of names having voted:

1591

Total number of Overseas Voters:

0

Total number of names checked as having voted in person:

1507

Total number of names checked as having voted by absentee:

84

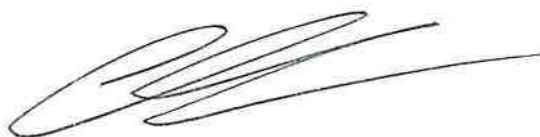
Total number of Election Day Registration (EDR):

0

Percentage Turnout:

17.37%

Respectfully submitted & attested,



Christopher Latournes
Town Clerk

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2024 AUG 12 AM 8:17

BUDGET REFERENDUM # 6

August 11, 2026

TOWN RESULTS DISTRICTS ONE & TWO

Question 1: Town's Operating Budget

	YES	NO
D1	<u>316</u>	<u>344</u>
D2	<u>387</u>	<u>462</u>
ABS D1	<u>31</u>	<u>15</u>
ABS D2	<u>19</u>	<u>16</u>
TAXPAYER ABSENTEE	<u>0</u>	<u>0</u>
TOTAL	<u>753</u>	<u>837</u>

Question 2: TIF District Budget

	YES	NO
D1	<u>307</u>	<u>309</u>
D2	<u>412</u>	<u>435</u>
ABS D1	<u>31</u>	<u>15</u>
ABS D2	<u>19</u>	<u>16</u>
TAXPAYER ABSENTEES	<u>0</u>	<u>0</u>
TOTAL	<u>769</u>	<u>775</u>

BUDGET REFERENDUM # 6
August 11, 2026
TOWN RESULTS DISTRICTS ONE & TWO

DISTRICT ONE

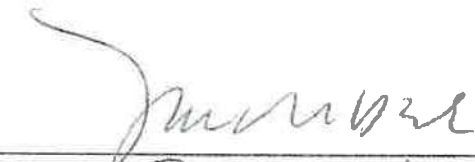
LIST 649
TAXPAYERS 9
ABSENTEES 48

TOTAL 706

DISTRICT TWO

LIST 849
TAXPAYERS —
ABSENTEES 36

885

Moderator  DATE 8/11/2026


Question 1: Shall the Town’s Operating Budget for fiscal year July 1, 2026-June 30, 2027, in the amount of \$64,269,350 as recommended by the Board of Finance be approved?

753
Yes

837
No

Question 2: Shall the Town’s Tax Increment Financing (TIF) District Budget for fiscal year July 1, 2026-June 30, 2027, in the amount of \$455,623 as recommended by the Board of Finance be approved?

769
Yes

775
No

Referendum #8

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TOWN OF WINDSOR LOCKS, CONNECTICUT
APPROVED GENERAL FUND BUDGET
FOR THE YEAR ENDING

June 30, 2027

BOARD OF FINANCE
APPROVED BUDGET 2027

REVENUE - SCHEDULE A	\$	64,269,350
Use of Fund Balance		<u>102,552</u>
		<u>64,371,902</u>
EXPENDITURES - SCHEDULE B		
General Government		3,117,649
Public Safety		7,043,592
Public Works		3,492,108
Health and Welfare		701,209
Recreation		757,578
Employee Benefits		9,242,267
Debt Service		<u>5,335,619</u>
		29,690,022
BOARD OF EDUCATION - SCHEDULE C		34,579,328
OPERATING BUDGET (TOWN/BOE)		64,269,350
CAPITAL IMPROVEMENT PROJECTS - SCHEDULE D		<u>102,552</u>
	\$	<u>64,371,902</u>
Approved Mill Rate		22.25

Approved by the Board of Finance
Patricia Murphy, Chairwoman

FOOTNOTE

All figures are based on FY 27 budget projections. CIP funding reflects use of reserves (fund balance). The use of fund balance represents one-time funding from existing reserves and does not require an increase in property taxes.

TOWN OF WINDSOR LOCKS
GENERAL FUND BUDGET
YEAR ENDING JUNE 30, 2027

REVENUES
(Schedule A)

	ACTUAL YEAR END 2023-24	APPROVED BUDGET 2024-25	APPROVED BUDGET 2025-26	BOF APPROVED BUDGET 2026-27
PROPERTY TAXES				
Current Taxes	\$ 39,240,232	\$ 41,760,738	\$ 41,866,461	\$ 45,796,059
Supplemental Taxes	1,559,509	1,500,000	1,500,000	1,458,774
Prior Year Taxes	1,101,288	375,000	650,000	300,000
Interest and Lien Fees	728,121	225,000	450,000	200,000
Current Year Refunds	(119,906)	-	-	-
Telecom PILOT	53,610	53,600	53,600	72,741
Housing Authority PILOT	38,260	38,200	38,200	38,200
TOTAL PROPERTY TAXES	42,601,114	43,952,538	44,558,261	47,865,775

INTERGOVERNMENTAL-Gen. Gov't.

American Rescue Plan	-	500,000	-	-
CIP - LoCIP	117,834	117,842	119,732	-
Elderly Circuit Breaker	-	-	-	-
Mashantucket Pequot Grant	387,713	387,713	387,713	1,132,989
Municipal Grants-in-Aid	2,784,595	2,784,595	2,784,595	2,784,595
Municipal Revenue Sharing	468,729	150,116	150,116	150,116
Municipal Stabilization Grant	-	-	-	-
Office of Emergency Management	12,933	6,265	6,265	6,265
Off-Track Betting/Teletheater	250,175	236,000	236,000	236,000
PILOT-CT Airport Authority	3,319,686	3,319,685	3,319,685	3,319,685
PILOT-State owned Property	286,227	273,012	291,216	283,166
Senior Center Transportation Grant	29,468	14,368	14,368	14,368
Totally Disabled Grant	617	600	600	600
Veteran's Exemptions	3,922	4,000	4,000	4,000
Youth Services	14,103	14,186	14,186	14,186
TOTAL INTERGOVERNMENTAL	7,676,003	7,808,382	7,328,476	7,945,970

EDUCATION

Educational Cost Sharing	5,118,017	4,652,368	4,652,368	4,652,368
School Building Grants	-	-	-	-
TOTAL EDUCATION	5,118,017	4,652,368	4,652,368	4,652,368

CHARGE FOR SERVICES

Airplane Registration Fees	67,700	65,000	70,000	70,000
Assessor's Office	520	500	500	500
Blight Enforcement	33,960	15,000	20,000	-
Building Permits	983,950	550,000	750,000	450,000
Conveyance Tax	309,816	200,000	200,000	200,000
Fire Marshal Application Fee	200,152	50,000	65,000	65,000
Fire Private Duty	7,500	12,000	12,000	12,000
Foreign Trade Zone	-	-	-	-
Inland/Wetlands Fees	-	1,000	1,000	1,000
Other Licenses and Permits	8,625	9,000	9,000	9,000
Park Revolving Fund	-	-	-	-
Planning and Zoning	1,704	6,000	6,000	6,000
Police Accident Reports	2,039	2,500	2,500	2,500
Police Parking Tickets	2,850	2,500	2,500	2,500

CHARGE FOR SERVICES (continued)

Police Private Duty Rev	60,000	100,000	100,000	-
Rent from Schools	-	-	-	-
Rent from Town Building	-	-	-	-

TOWN OF WINDSOR LOCKS
GENERAL FUND BUDGET
YEAR ENDING JUNE 30, 2027

REVENUES
(Schedule A)

	ACTUAL YEAR END 2023-24	APPROVED BUDGET 2024-25	APPROVED BUDGET 2025-26	BOF APPROVED BUDGET 2026-27
Senior Citizen Mini-Bus Fees	3,570	6,100	9,100	9,100
Superior Court	7,580	10,000	8,000	8,000
Tobacco Valley Probate Cost Share	22,408	23,985	27,193	27,193
Tower Rentals	112,400	110,000	110,000	110,000
Town Clerk	77,486	87,000	90,000	90,000
Tuition	-	-	-	-
Trash Hauler Permits	2,900	6,000	6,000	6,000
Zoning Board of Appeals	746	1,000	1,000	1,000
TOTAL CHARGES FOR SERVICES	1,905,906	1,257,585	1,489,793	1,069,793
INVESTMENT INCOME	968,185	150,000	650,000	650,000
OTHER REVENUE				
Miscellaneous Receipts	21,389	40,000	40,000	40,000
Bottle Deposit Rebate	33,281	33,000	33,000	33,000
Recycling Rebate	2,507	4,000	4,000	4,000
Worker's Comp/Ins. Rebates	13,262	50,000	50,000	50,000
TOTAL OTHER REVENUES	70,438	127,000	127,000	127,000
TOTAL REVENUES	58,339,663	57,947,873	58,805,898	62,310,905
OTHER FINANCING SOURCES				
Bond/BAN Premiums	78,034	-	450,000	543,655
Sale of Asset	91,250	-	-	-
James DeForest Phelps Fund	-	-	-	-
Sewer Admin Fund Reimb (Debt)	469,606	464,406	459,156	459,156
Sewer Admin Fund Reimb (Admin)	177,391	181,449	181,449	181,449
Transfer in from Highway fund (TAR)	150,000	150,000	175,000	175,000
Transfer in from Other Funds	-	-	-	-
Use of Tax Stabilization Fund	-	350,000	800,815	599,185
TOTAL OTHER FINANCING SOURCES	966,281	1,145,855	2,066,420	1,958,445
TOTAL REVENUES AND OTHER FINANCING SOURCES	\$ 59,305,945	\$ 59,093,728	\$ 60,872,318	\$ 64,269,350

ACTUAL YEAR END	APPROVED BUDGET	APPROVED BUDGET	APPROVED TIFF 2025-26 ALLOCATION	APPROVED BUDGET ADJ FOR TIFF 2025-26	BOF APPROVED BUDGET
2023-24	2024-25	2025-26			2026-27

Assessor	\$	223,396	\$	249,216	\$	251,116	\$	20,302	\$	271,418	\$	274,866
Auditing Services & Prof. Fees		32,956		35,000		41,000				41,000		43,000
Board of Assessment Appeals		773		1,092		1,022				1,022		1,075
Board of Finance		19,775		12,944		7,636				7,636		7,410
Board of Selectmen		\$192,434		200,589		169,925		34,354		204,279		207,494
Building Official		377,354		372,984		368,652		85,846		454,498		409,201
Capital Improvement Advisory Comr		-		-		-				-		-
Conservation Commission		2,283		3,097		1,008				1,008		950
Contingency Fund		-		200,000		150,000				150,000		150,000
Economic Dev. Comm. (EIDC)		12,677		10,217		7,458				7,458		4,484
Finance Department		398,788		418,354		467,678		43,519		511,197		561,594
General Exp. All Buildings		34,597		39,225		23,300				23,300		34,750
Historic Train Station		1,024		1,444		-				-		14,850
Historical Commission		3,247		2,473		1,774				1,774		2,271
Holiday Observance		3,282		3,300		2,500				2,500		2,425
Human Resources		-		-		-				-		115,500
Information Technologies		177,879		204,048		205,577				205,577		270,975
Inland/Wetlands Agency		2,955		5,387		3,798				3,798		3,856
Municipal Associations		21,454		21,510		21,510				21,510		21,605
Planning & Zoning Commission		12,763		11,286		12,273				12,273		12,166
Probate Court		26,634		31,150		35,300				35,300		37,100
Registrar of Voters		54,152		82,619		82,448				82,448		103,658
Tax Collector		248,607		310,357		312,435				312,435		276,884
Town Clerk		161,408		167,706		179,628				179,628		185,589
Town Counsel		132,658		48,500		46,500		9,000		55,500		76,500
Town Engineer		53,349		39,000		19,000				19,000		60,000
Town Office Building		179,369		193,276		182,314				182,314		243,464
Town Treasurer		200		200		200				200		200
Zoning Board of Appeals		4,025		4,194		4,127				4,127		5,782
TOTAL GENERAL GOV'T.		2,378,037		2,669,148		2,598,179		193,021		2,791,199		3,117,644

Fire Commission	377,313	462,606	509,716		509,716	556,240
Fire Marshal	77,486	102,845	98,729		98,729	102,500
Marine Services	-	500	500		500	500
Nine Bay Garage	2,827	2,403	2,403		2,403	2,403
Off. Of Emergency Management	27,590	34,302	35,730		35,730	38,182
Ambulance Assoc.	35,000	35,000	35,000		35,000	35,000
Police	4,380,243	4,496,410	4,620,017	143,134	4,763,151	4,965,124
Animal Control Facility	8,378	8,487	9,587		9,587	9,587
Safety Complex	194,418	185,836	130,720		130,720	188,954
Police Station (Spring)	-	-	151,263		151,263	231,934
Spring Street Garage	8,721	9,534	9,534		9,534	9,583
Watermain/Street Lighting	761,189	839,631	836,203		836,203	903,585
TOTAL PUBLIC SAFETY	5,873,164	6,177,554	6,439,402	143,134	6,582,536	7,043,592

Landfill/Refuse Removal	1,231,068	1,312,507	1,380,144		1,380,144	1,353,216
Public Works Department	1,683,753	1,786,532	1,767,294	82,935	1,850,229	1,956,382
Snow Removal	100,820	121,500	121,500		121,500	129,100
Public Works Garage	50,037	54,632	52,930		52,930	53,410
TOTAL PUBLIC WORKS	3,065,678	3,275,171	3,321,868	82,935	3,404,803	3,492,108

Commission on Needs of the Aging	259,313	279,487	282,331	282,331	284,404
Senior Center Building	112,105	115,545	-	-	-
Senior Center Building (Spring)	-	-	105,419	105,419	121,216
Social Services	133,311	120,238	147,038	147,038	94,225
Outside Services	110,958	114,719	114,719	114,719	82,019
Veterans' Services	-	500	1,000	1,000	3,600
Youth Services Bureau	107,546	110,842	115,160	115,160	115,745
TOTAL HEALTH & WELFARE	723,232	741,331	765,667	765,667	701,209

Park and Recreation	305,031	317,239	290,191	290,191	287,399
Public Library	496,416	508,175	470,287	470,287	470,179
TOTAL RECREATION	801,447	825,414	760,478	-	757,578

EMPLOYEE BENEFITS AND INSURANCE

TOWN OF WINDSOR LOCKS
GENERAL FUND BUDGET
YEAR ENDING JUNE 30, 2027

EXPENDITURES
(Schedule B)

	ACTUAL YEAR END 2023-24	APPROVED BUDGET 2024-25	APPROVED BUDGET 2025-26	APPROVED TIFF 2025-26 ALLOCATION	APPROVED BUDGET ADJ FOR TIFF 2025-26	BOF APPROVED BUDGET 2026-27
Town Wide Employee Benefits	6,437,432	6,412,422	7,710,075		7,710,075	8,292,064
Post Employment Benefits	115,723	176,637	196,747		196,747	208,000
Insurance and Bonds	465,771	496,079	441,368		441,368	742,203
TOTAL EMP. BENEFITS & INS.	7,018,926	7,085,138	8,348,190	-	8,348,190	9,242,267
DEBT SERVICE						
Bond Redemption	2,802,918	2,685,000	2,265,000		2,265,000	3,210,000
Interest	1,423,043	1,315,944	2,202,616		2,202,616	2,125,619
TOTAL DEBT SERVICE	4,225,961	4,000,944	4,467,616	-	4,467,616	5,335,619
TOTAL EXPENDITURES -Town Gov't	24,086,447	24,774,700	26,701,400	419,090	27,120,489	29,690,022
BOARD OF EDUCATION	33,016,050	34,051,186	34,051,186		34,051,186	34,579,328
OPERATING BUDGET (TOWN/BOE)			60,752,586	419,090	61,171,675	64,269,350
CAPITAL IMPROVEMENT PLAN	591,000	267,842	119,732		119,732	102,552
TRANSFER OUT-OTHER FUNDS	-	-	-		-	-
TOTAL GOVERNMENT BUDGET	\$ 57,693,497	\$ 59,093,728	\$ 60,872,318	419,090	\$ 61,291,407	\$ 64,371,902

TOWN OF WINDSOR LOCKS
GENERAL FUND BUDGET
YEAR ENDING JUNE 30, 2027

CAPITAL IMPROVEMENTS
(SCHEDULE D)

	REQUESTED PROJECTS	BOF APPROVED		
		TAX FUNE PAY-GO	USE OF FUI BALANCE	PROPOSED BONDING
BOARD OF EDUCATION				
HS- Main Sewer Pipe	14,500	-	14,500	-
HS- Athletic Field & Track	7,690,901			
SS- Lawnmower Replacement	14,134			
NS- Student Drop off	97,782			
MS- Partial Roof Replacement	2,220,000			
DS- Teacher Chrombooks	37,856			
TOTAL BOE	10,075,172	-	14,500	-
FIRE				
Self Contained Breathing App Bottle Replace	38,052	-	38,052	-
Apparatus Replacement	1,700,000			
TOTAL EIDC	1,738,052	-	38,052	-
LIBRARY				
Faucet Repair	2,640			
Lighting Upgrades	24,727			
TOTAL LIBRARY	27,367			
GENERAL GOVERNMENT				
Securfty Upgrades	75,000	0	50,000	
Clerk- Record Back Scanning	54,410			
Gutter Repalcement DPW Garage	33,000			
Safety Complex Office Renovation	50,000			
Town Hall BMS Upgrade	50,000			
Town Hall Renovation	25,000			
TOTAL GENERAL GOVERNMENT	287,410	0	50,000	-
PARKS AND RECREATION				
Floor Repair- Park Facilities	47,000			
TOTAL PARKS AND RECREATION	47,000		-	-
PUBLIC WORKS				
Facilites Dept Service Van	65,000			
Truck Replacement (Every 2 years)	169,000			
Truck Body Repair (Every 2 years)	35,000			
Renovate Irrigation Systems	16,000			
Town Hall Parking Lot Improvements	141,000			
TOTAL PUBLIC WORKS	426,000	-		-
ROADWAY INFRASTRUCTURE				
Engineering	100,000			
Druid, Briarcliff & Cortland	358,987			
Spring Street: Volunteer to Rt 75	550,000			
St Mary	126,576			
Pershing	1,229,279			
Jubrey	1,399,295			
TOTAL ROADWAY INFRASTRUCTURE	3,764,137			
TOTAL CAPITAL IMPROVEMENTS	\$16,365,138	\$0	\$102,552	\$0

***Approved on 7/28/26

TOWN OF WINDSOR LOCKS
TAX INCREMENT FINANCING FUND BUDGET
YEAR ENDING JUNE 30, 2027

	ACTUAL YEAR END 2023-24	REQEUSTED BUDGET 2024-25	REQUESTED BUDGET 2025-26	APPROVED BUDGET 2025-26	APPROVED BUDGET 2026-27
REVENUES					
Downtown TIF	\$ 251,918	\$ 181,196	\$ 430,191	\$ 400,448	\$ 455,623
Champion's Landing East	-	-	-	-	-
Champion's Landing West	-	-	-	-	-
TOTAL REVENUES	\$ 251,918	\$ 181,196	\$ 430,191	\$ 400,448	\$ 455,623
EXPENDITURES					
Downtown TIF	\$ 74,608	\$ 181,196	\$ 430,191	\$ 400,448	\$ 455,623
Champion's Landing East	-	-	-	-	-
Champion's Landing West	-	-	-	-	-
TOTAL EXPENDITURES	\$ 74,608	\$ 181,196	\$ 430,191	\$ 400,448	\$ 455,623
TOTAL REVENUES OVER EXPENDITURES	177,310	-	-	-	-