

	Mill Rate Calculation 2026			
		Actual	Selectman	
	A. Tax Dollars required:	2024-2025	2025-2026	Notes
	Budget Proposal	\$59,093,728	\$60,872,318	
	Less Use of Fund Balance	\$ -	\$ -	
		\$59,093,728	\$60,872,318	
	Less Non Tax Revenue	-\$17,332,990	-\$19,005,857	
	Subtotal Cash Requirement	\$41,760,738	\$41,866,461	
	B: Collection Rate	98.75%	99.00%	
	Billable requirement	\$42,289,355	\$42,289,355	
	C. Mill Rate Calculation			
	Cars	\$270,018,095	\$265,096,068	
	Personal Property	\$222,938,507	\$260,224,317	
	Real Estate	\$1,061,040,011	\$1,322,941,525	
	Exemptions	\$0	-\$6,240,594	
	Total Grand List	\$1,553,996,613	\$1,842,021,316	
	Less Corrections / Adjustments	\$42,050,076	\$59,865,693	3.25%
	Less TIF District	\$9,315,534	\$19,471,107	
	Net Budgetary Grand List	\$1,502,631,003	\$1,762,684,516	
	Mill Rate	28.14	23.99	
	Net Tax Collections	\$42,289,355	\$42,289,355	

APPROVED 07/30/2025