

Town Of Windsor Locks						
Budget 2025-2026						
Changes - July 30, 2025						
DEPARTMENT	DESCRIPTION	TYPE	ORIGINAL	REVISED	DIFFERENCE	NOTES
BOE/TOWN	REALLOCATE BOE MEDICAL	EXPENSE	\$6,115,064	\$5,646,064	-\$469,000.00	REALLOCATE BOE MEDICAL
BOE/TOWN	REALLOCATE BOE MEDICAL	EXPENSE	\$0	\$0	-\$346,135.00	REALLOCATE BOE MEDICAL
EMERGENCY MANAGEMENT	Stipend	EXPENSE	\$1,500	\$0	-\$1,500.00	REMOVE STIPEND
EMERGENCT MANAGEMENT	Repair & Maintenance-Radio Tower	EXPENSE	\$5,000	\$0	-\$5,000.00	REDUCE MAINTENANCE
EMERGENCT MANAGEMENT	Repair & Maintenance-Warning System	EXPENSE	\$2,000	\$0	-\$2,000.00	REDUCE MAINTENANCE
FINANCE/IT	S&W Stipend /T	EXPENSE	\$3,000	\$0	-\$3,000.00	REMOVE STIPEND
LEGAL	Prof & Tech-Serv-Legal	EXPENSE	\$45,000	\$36,000	-\$9,000.00	LEGAL
SELECTMAN	Rep & Maintenance - Building	EXPENSE	\$4,000	\$0	-\$4,000.00	CLOSE OLD SENIOR CENTER
SELECTMAN	Water	EXPENSE	\$800	\$0	-\$800.00	CLOSE OLD SENIOR CENTER
SELECTMAN	Sewer Fee	EXPENSE	\$425	\$0	-\$425.00	CLOSE OLD SENIOR CENTER
SELECTMAN	General Supplies-Building	EXPENSE	\$500	\$0	-\$500.00	CLOSE OLD SENIOR CENTER
SELECTMAN	Natural Gas	EXPENSE	\$5,000	\$0	-\$5,000.00	CLOSE OLD SENIOR CENTER
SELECTMAN	Electricity	EXPENSE	\$6,000	\$0	-\$6,000.00	CLOSE OLD SENIOR CENTER
LIBRARY	Library	EXPENSE	\$515,287	\$470,287	-\$45,000.00	REDUCE ALLOCATION
PARKS & RECREATION	S&W Pool/Summer	EXPENSE	\$60,265	\$40,265	-\$20,000.00	INCREASE POOL FEES
PARKS & RECREATION	S&W Day Camp	EXPENSE	\$36,717	\$20,717	-\$16,000.00	INCREASE CAMP FEES
FINANCE	CONTINGENCY	EXPENSE	\$159,554	\$150,000	-\$9,554.00	REDUCE CONTINGENCY
SELECTMEN	STAFFING NON UNION	EXPENSE	VARIOUS	VARIOUS	-\$20,000.00	5% to 4%
PUBLIC WORKS	SEASONAL 50%	EXPENSE	\$47,120	\$24,120	-\$23,000.00	CUT HALF OF SEASONAL WORKERS
TOWN PLANNING	REVISE HOURS DOWN (CONSULTANT)	EXPENSE	\$144,772	\$100,772	-\$44,000.00	REDUCE GOMAN AND YORK HOURS
PUBLIC WORKS	DPW MAINTAINER 1	EXPENSE	\$1,277,511	\$1,232,354	-\$45,156.80	REDUCE ONE MAINTAINER
POLICE	TIF EXPENSE - POLICE DEPARTMENT	EXPENSE	\$2,703,713	\$2,770,377	\$66,663.63	MOVE 66K FROM TIF BACK INTO POLICE BUDGET
POLICE	TIF EXPENSE - POLICE DEPARTMENT	EXPENSE	VARIOUS	VARIOUS	\$3,121.00	REVISED TIF DISTRICT BUDGET
TIF POLICE EXPENSE						
TOTAL ADJUSTMENTS					-\$1,005,286	