

Town of Windsor Locks  
**MINUTES OF REFERENDUM VOTE**

June 3, 2025  
Windsor Locks Town Hall  
50 Church Street  
Windsor Locks, CT 06096

Pursuant to the foregoing notice of the Public Hearing and that of the Town Meeting on May 20, 2025, a Referendum Vote of the electors and citizens qualified to vote in the Town of Windsor Locks, Connecticut, were warned to meet at their respective polling locations in said town on **Tuesday June 3, 2025**. The District I Head Moderator was **Ms. Margaret Byrnes** and the Moderator for District II was **Ms. Lori Quagliaroli**. Polls opened at 12:00 P.M. and the results of the voting as reported by the Moderators and the Registrars of Voters were as follows:

Question 1: "Shall the Town's Operating Budget for fiscal year July 1, 2025 – June 30, 2026, in the amount of \$61,877,604 as recommended by the Board of Finance be approved?"

	District I	District II	District I Absentee	District II Absentee	Total
Yes	223	233	11	10	477
No	448	570	11	13	1042
Totals	671	803	22	23	1519

Question 2: "Shall the Town's Tax Increment Financing (TIF) District Budget for fiscal year July 1, 2025 – June 30, 2026, in the amount of \$505,590 as recommended by the Board of Finance be approved?"

	District I	District II	District I Absentee	District II Absentee	Total
Yes	219	232	12	10	473
No	451	567	10	13	1041
Totals	670	799	22	23	1514

Question 3: "Shall the Town's Capital Budget for the fiscal year July 1, 2025 – June 30, 2026, in the amount of \$9,702,427 as recommended by the Board of Finance be approved?"

	District I	District II	District I Absentee	District II Absentee	Total
Yes	228	248	9	12	497
No	443	551	13	11	1018
Totals	671	799	22	23	1515

Question 4: "Shall the Town of Windsor Locks appropriate \$7,755,000 for 2026 Roadway Infrastructure Improvements, including sanitary sewer, drainage, parking, sidewalk and green infrastructure improvements; And authorize the issue of bonds and notes in the same amount to finance said appropriation?"

	District I	District II	District I Absentee	District II Absentee	Total
Yes	339	352	14	14	719
No	343	451	8	9	811
Totals	682	803	22	23	1519

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<b>Total number of names having voted:</b>	1519
<b>Total number of Overseas Voters:</b>	0
<b>Total number of names checked as having voted in person:</b>	1477
<b>Total number of names checked as having voted by absentee:</b>	42
<b>Total number of Election Day Registration (EDR):</b>	0
<b>Percentage Turnout:</b>	16.59%

After announcing the vote count, the moderator adjourned the Town Meeting at 9:58 P.M.

Respectfully submitted & attested,



Christopher Latournes  
Town Clerk

JUNE 3, 2025

VOTE TALLEY

DISTRICT 1+2 +ABS +Taxpayers

Question 1: Town's Operating Budget

YES 477 NO 1,042 BLANK \_\_\_\_\_ TOTAL \_\_\_\_\_

Question 2: TIF District Budget

YES 473 NO 1,041 ~~726~~ BLANK \_\_\_\_\_ TOTAL \_\_\_\_\_

Question 3: Town's Capital Budget

YES 497 NO 1,618 BLANK \_\_\_\_\_ TOTAL \_\_\_\_\_

Question 4: Roadway Infrastructure

YES 719 NO 811 BLANK \_\_\_\_\_ TOTAL \_\_\_\_\_

Maureen Blythe 06/03/2025  
Moderator, Referendum

[Signature] 6/3/25  
Moderator, Town Meeting

TOWN OF WINDSOR LOCKS, CONNECTICUT  
PROPOSED GENERAL FUND BUDGET  
FOR THE YEAR ENDING

June 30, 2025

		BOARD OF FINANCE
		APPROVED BUDGET 2025
REVENUE - SCHEDULE A	\$	59,093,728
Use of Fund Balance		-
		<u>59,093,728</u>
EXPENDITURES - SCHEDULE B		
General Government		2,669,148
Public Safety		6,177,554
Public Works		3,275,171
Health and Welfare		741,331
Recreation		825,414
Employee Benefits		7,085,138
Debt Service		4,000,944
		<u>24,774,700</u>
BOARD OF EDUCATION - SCHEDULE C		34,051,186
CAPITAL IMPROVEMENT PROJECTS - SCHEDULE D		<u>267,842</u>
	\$	<u>59,093,728</u>
Proposed Mill Rate		28.14
UNASSIGNED FUND BALANCES- SCHEDULE D		1,551,785
PROPOSED BONDING- SCHEDULE D		1,720,000.00

Approved by the Board of Finance

Lori Quagliaroli, Chairwoman

TOWN OF WINDSOR LOCKS  
GENERAL FUND BUDGET  
YEAR ENDING JUNE 30, 2025

REVENUES  
(Schedule A)

	ACTUAL YEAR END 2021-22	ACTUAL YEAR END 2022-23	APPROVED BUDGET 2023-24	PROPOSED BUDGET 2024-25
<b>PROPERTY TAXES</b>				
Current Taxes	\$ 35,601,411	\$ 37,122,242	\$ 39,554,953	\$41,760,738
Supplemental Taxes	1,071,334	1,533,135	1,350,000	1,500,000
Prior Year Taxes	627,111	451,012	820,000	375,000
Interest and Lien Fees	264,999	285,629	435,000	225,000
Telecom PILOT	30,891	36,766	36,000	53,600
Housing Authority PILOT	-	36,642	36,600	38,200
<b>TOTAL PROPERTY TAXES</b>	<b>37,595,745</b>	<b>39,465,427</b>	<b>42,232,553</b>	<b>43,952,538</b>
<b>INTERGOVERNMENTAL-Gen. Gov't.</b>				
American Rescue Plan	-	-	1,000,000	500,000
CIP - LoCIP	-	-	441,000	117,842
Elderly Circuit Breaker	-	-	-	-
Mashantucket Pequot Grant	387,713	387,713	387,713	387,713
Municipal Grants-in-Aid	2,784,595	2,784,595	2,784,595	2,784,595
Municipal Revenue Sharing	30,833	254,551	150,116	150,116
Municipal Stabilization Grant	150,116	150,116	-	-
Office of Emergency Management	-	-	6,200	6,265
Off-Track Betting/Teletheater	308,578	288,204	236,000	236,000
PILOT-CT Airport Authority	3,319,686	3,319,686	3,319,685	3,319,685
PILOT-State owned Property	107,448	151,699	252,668	273,012
Senior Center Transportation Grant	-	14,368	14,368	14,368
Totally Disabled Grant	627	627	600	600
Veteran's Exemptions	5,903	5,607	6,000	4,000
Youth Services	14,186	14,102	14,186	14,186
<b>TOTAL INTERGOVERNMENTAL</b>	<b>7,109,685</b>	<b>7,371,269</b>	<b>8,613,131</b>	<b>7,808,382</b>
<b>EDUCATION</b>				
Educational Cost Sharing	4,827,207	4,654,697	4,652,368	4,652,368
School Building Grants	-	-	-	-
<b>TOTAL EDUCATION</b>	<b>4,827,207</b>	<b>4,654,697</b>	<b>4,652,368</b>	<b>4,652,368</b>
<b>CHARGE FOR SERVICES</b>				
Airplane Registration Fees	57,700	65,200	63,000	65,000
Assessor's Office	100	580	100	500
Blight Enforcement	14,423	16,584	15,000	15,000
Building Permits	356,459	502,399	325,000	550,000
Conveyance Tax	299,920	212,616	150,000	200,000
Fire Marshal Application Fee	42,104	61,271	40,000	50,000
Fire Private Duty	-	12,000	12,000	12,000
Inland/Wetlands Fees	-	1,281	1,000	1,000
Other Licenses and Permits	8,820	8,630	10,000	9,000
Planning and Zoning	3,594	9,975	5,000	6,000
Police Accident Reports	2,217	2,400	2,000	2,500
Police Parking Tickets	2,000	2,075	2,000	2,500
Police Private Duty Rev	50,000	50,000	60,000	100,000
Rent from Schools	660	720	1,000	-
Rent from Town Building	-	-	-	-
Senior Citizen Mini-Bus Fees	2,823	3,025	3,500	6,100

TOWN OF WINDSOR LOCKS  
GENERAL FUND BUDGET  
YEAR ENDING JUNE 30, 2025

REVENUES  
(Schedule A)

	ACTUAL YEAR END 2021-22	ACTUAL YEAR END 2022-23	APPROVED BUDGET 2023-24	PROPOSED BUDGET 2024-25
<b>CHARGE FOR SERVICES (continued)</b>				
Superior Court	6,140	17,565	7,000	10,000
Tobacco Valley Probate Cost Share	16,367	12,886	22,215	23,985
Town Clerk	108,609	85,943	100,000	87,000
Tower Rentals	101,834	106,329	110,000	110,000
Trash Hauler Permits	3,810	2,500	6,000	6,000
Zoning Board of Appeals	279	881	1,000	1,000
<b>TOTAL CHARGES FOR SERVICES</b>	<b>1,077,860</b>	<b>1,174,859</b>	<b>935,815</b>	<b>1,257,585</b>
<b>INVESTMENT INCOME</b>	<b>(353,632)</b>	<b>349,974</b>	<b>100,000</b>	<b>150,000</b>
<b>OTHER REVENUE</b>				
Miscellaneous Receipts	126,385	47,143	40,000	40,000
Bottle Deposit Rebate	13,708	34,686	33,000	33,000
Recycling Rebate	4,454	6,968	5,000	4,000
Worker's Compensation/Insurance Rebates	135,903	474,479	55,000	50,000
<b>TOTAL OTHER REVENUES</b>	<b>280,450</b>	<b>563,276</b>	<b>133,000</b>	<b>127,000</b>
<b>TOTAL REVENUES</b>	<b>50,537,316</b>	<b>53,579,502</b>	<b>56,666,867</b>	<b>57,947,873</b>
<b>OTHER FINANCING SOURCES</b>				
Bond/BAN Premiums	649,093	-	-	-
Sale of Asset	-	-	-	-
James DeForest Phelps Fund	-	-	3	-
Sewer Admin Fund Reimb (Debt)	572,265	476,606	469,606	464,406
Sewer Admin Fund Reimb ( Admin Staffing)	94,898	204,407	181,003	181,449
Transfer in from Highway fund (use of TAR)	150,000	150,000	150,000	150,000
Transfer in from Other Funds	19,120	-	-	-
Use of Tax Stabilization Fund	-	-	700,000	350,000
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>1,485,376</b>	<b>831,013</b>	<b>1,500,612</b>	<b>1,145,855</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>\$ 52,022,692</b>	<b>\$ 54,410,516</b>	<b>\$ 58,167,479</b>	<b>\$ 59,093,728</b>

TOWN OF WINDSOR LOCKS  
GENERAL FUND BUDGET  
YEAR ENDING JUNE 30, 2025

EXPENDITURES  
(Schedule B)

	ACTUAL YEAR END 2021-22	ACTUAL YEAR END 2022-23	APPROVED BUDGET 2023-24	REQUESTED BUDGET 2024-25	PROPOSED BUDGET 2024-25
<b>GENERAL GOVERNMENT</b>					
Assessor	\$ 207,708	\$ 217,923	\$ 265,395	\$ 258,553	\$ 249,216
Auditing Services & Prof. Fees	29,300	33,550	31,300	35,000	35,000
Board of Assessment Appeals	1,247	709	1,081	1,081	1,092
Board of Finance	18,260	6,783	34,146	12,746	12,944
Board of Selectmen	178,571	175,375	192,911	196,186	200,589
Building Official	268,251	305,772	367,510	370,344	372,984
Capital Improvement Advisory Comn	75	-	316	-	-
Conservation Commission	1,525	1,933	3,069	3,069	3,097
Contingency Fund	-	-	200,000	200,000	200,000
Economic Dev. Comm. (EIDC)	11,639	14,450	15,072	12,072	10,217
Finance Department	286,093	322,158	324,448	338,423	343,786
General Exp. All Buildings	30,921	36,500	33,500	39,225	39,225
Historic Train Station	1,910	1,039	1,592	1,444	1,444
Historical Commission	2,516	1,790	2,562	7,962	2,473
Holiday Observance	2,953	3,289	3,300	3,300	3,300
Human Resources	67,529	69,310	71,065	72,600	74,568
Information Technologies	183,972	176,710	186,443	217,773	204,048
Inland/Wetlands Agency	2,138	5,560	5,280	5,280	5,387
Municipal Associations	21,530	21,530	21,454	21,510	21,510
Planning & Zoning Commission	6,535	12,197	10,976	12,648	11,266
Probate Court	21,266	23,881	28,850	33,850	31,150
Registrar of Voters	48,375	53,989	49,257	84,319	82,619
Tax Collector	297,917	273,601	324,035	307,302	310,357
Town Clerk	156,628	160,009	164,920	40,967	167,706
Town Counsel	106,070	48,613	61,000	56,000	48,500
Town Engineer	19,419	44,850	45,000	45,000	39,000
Town Office Building	180,637	184,481	203,061	193,351	193,276
Town Treasurer	200	200	200	200	200
Zoning Board of Appeals	2,530	4,731	4,098	6,023	4,194
<b>TOTAL GENERAL GOV'T.</b>	<b>2,155,714</b>	<b>2,200,935</b>	<b>2,651,841</b>	<b>2,576,228</b>	<b>2,669,148</b>
<b>PUBLIC SAFETY</b>					
Fire Commission	329,760	391,523	413,997	486,941	462,606
Fire Marshal	66,583	64,035	95,794	96,544	102,845
Marine Services	-	-	500	500	500
Nine Bay Garage	2,576	1,792	2,916	2,403	2,403
Off. Of Emergency Management	24,860	25,686	29,626	34,564	34,302
Ambulance Assoc.	-	49,998	35,000	35,000	35,000
Police	3,979,204	4,121,373	4,096,999	4,607,505	4,496,410
Animal Control Facility	7,409	8,875	9,171	8,487	8,487
Safety Complex	172,189	165,641	206,378	190,136	185,836
Spring Street Garage	8,579	8,197	11,402	9,881	9,534
Watermain/Street Lighting	740,509	767,780	858,094	841,631	839,631
<b>TOTAL PUBLIC SAFETY</b>	<b>5,331,670</b>	<b>5,604,900</b>	<b>5,759,877</b>	<b>6,313,592</b>	<b>6,177,554</b>

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TOWN OF WINDSOR LOCKS  
GENERAL FUND BUDGET  
YEAR ENDING JUNE 30, 2025

EXPENDITURES  
(Schedule B)

	ACTUAL YEAR END 2021-22	ACTUAL YEAR END 2022-23	APPROVED BUDGET 2023-24	REQUESTED BUDGET 2024-25	PROPOSED BUDGET 2024-25
<b>PUBLIC WORKS</b>					
Landfill/Refuse Removal	1,139,539	1,174,700	1,257,616	1,317,507	1,312,507
Public Works Department	1,570,191	1,644,910	1,762,637	54,632	1,786,532
Snow Removal	103,438	73,360	121,500	121,500	121,500
Public Works Garage	49,569	51,977	57,006	1,796,917	54,632
<b>TOTAL PUBLIC WORKS</b>	<b>2,862,737</b>	<b>2,944,948</b>	<b>3,198,759</b>	<b>3,290,556</b>	<b>3,275,171</b>
<b>HEALTH AND WELFARE</b>					
Commission on Needs of the Aging	223,083	233,062	254,750	279,201	279,487
Senior Center Building	105,579	114,177	113,298	115,545	115,545
Social Services	93,340	104,546	112,512	117,893	120,238
Outside Services	112,124	110,674	113,458	112,964	114,719
Veterans' Services	53	49	1,000	1,000	500
Youth Services Bureau	72,488	80,258	103,793	108,352	110,842
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>606,668</b>	<b>642,766</b>	<b>698,811</b>	<b>734,955</b>	<b>741,331</b>
<b>RECREATION</b>					
Park and Recreation	265,007	277,890	305,505	324,689	317,239
Public Library	470,185	481,027	496,416	523,611	508,175
<b>TOTAL RECREATION</b>	<b>735,192</b>	<b>758,917</b>	<b>801,921</b>	<b>848,300</b>	<b>825,414</b>
<b>EMPLOYEE BENEFITS AND INSURANCE</b>					
Town Wide Employee Benefits	3,444,775	3,761,558	6,713,021	4,079,376	6,589,059
Insurance and Bonds	460,093	488,112	500,450	496,079	496,079
<b>TOTAL EMP. BENEFITS &amp; INS.</b>	<b>3,904,868</b>	<b>4,249,670</b>	<b>7,213,471</b>	<b>4,575,455</b>	<b>7,085,138</b>
<b>DEBT SERVICE</b>					
Bond Redemption	2,219,824	2,130,137	2,802,918	2,685,000	2,685,000
Interest	694,172	1,178,284	1,423,043	1,315,944	1,315,944
<b>TOTAL DEBT SERVICE</b>	<b>2,913,996</b>	<b>3,308,422</b>	<b>4,225,961</b>	<b>4,000,944</b>	<b>4,000,944</b>
<b>TOTAL EXPENDITURES -Town Gov't</b>	<b>18,510,844</b>	<b>19,710,559</b>	<b>24,550,641</b>	<b>22,340,030</b>	<b>24,774,700</b>
<b>BOARD OF EDUCATION</b>	<b>31,357,171</b>	<b>32,165,201</b>	<b>33,025,838</b>	<b>38,436,158</b>	<b>34,051,186</b>
<b>CAPITAL IMPROVEMENT PLAN</b>	<b>1,243,369</b>	<b>2,898,845</b>	<b>591,000</b>	<b>28,458,956</b>	<b>267,842</b>
<b>TRANSFER OUT-OTHER FUNDS</b>	<b>-</b>	<b>303,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 51,111,384</b>	<b>\$ 55,077,604</b>	<b>\$ 58,167,479</b>	<b>\$ 89,235,144</b>	<b>\$ 59,093,728</b>

TOWN OF WINDSOR LOCKS  
GENERAL FUND BUDGET  
YEAR ENDING JUNE 30, 2025

BOARD OF EDUCATION  
EXPENDITURES  
(Schedule C)

	ACTUAL YEAR END 2021-22	ACTUAL YEAR END 2022-23	APPROVED BUDGET 2023-24	REQUESTED BUDGET 2024-25	PROPOSED BUDGET 2024-25
<b>GENERAL CONTROL</b>					
Central Admin. (Inclu. Bus. Off)	\$ 1,241,232	\$ 1,099,193	\$ 1,419,490	\$ 1,601,345	\$ 1,191,699
Administrative Expenses	238,507	221,552	221,973	224,079	224,079
<b>Total General Control</b>	<b>1,479,739</b>	<b>1,320,745</b>	<b>1,641,463</b>	<b>1,825,424</b>	<b>1,415,778</b>
<b>INSTRUCTION</b>					
School Administrators	982,342	931,964	1,074,718	1,097,544	1,097,544
Certified Instructional Staff	14,444,943	14,410,245	14,942,693	15,652,588	14,893,030
Non-Certified Staff	1,998,576	1,949,465	2,521,529	3,118,775	2,890,972
Secretarial	359,370	360,400	367,095	389,171	389,171
Textbooks	1,930	887	2,500	24,515	24,030
Library	22,523	13,230	25,774	29,561	29,561
Technology Instructional Exp.	90,591	180,846	222,124	246,370	208,996
Teaching Supplies	163,991	130,157	185,675	229,391	229,391
Instructional Support Expenses	83,170	40,577	61,706	55,729	55,729
<b>Total Instruction</b>	<b>18,147,436</b>	<b>18,017,772</b>	<b>19,403,815</b>	<b>20,843,644</b>	<b>19,818,424</b>
<b>HEALTHCARE</b>	<b>323,991</b>	<b>337,852</b>	<b>339,236</b>	<b>421,137</b>	<b>419,337</b>
<b>TRANSPORTATION</b>	<b>1,514,426</b>	<b>1,680,139</b>	<b>1,881,834</b>	<b>1,878,204</b>	<b>1,931,183</b>
<b>OPERATION OF PLANT</b>					
Building & Grounds Staff	1,145,908	1,223,376	1,390,593	1,397,344	1,393,031
Contracted Services/Plant Operation	387,376	253,960	405,552	428,501	419,501
Utilities	827,657	887,207	1,000,821	1,046,292	1,046,292
Custodial Supplies	4,221	-	130,000	154,000	154,000
<b>Total Operation of Plant</b>	<b>2,365,162</b>	<b>2,364,543</b>	<b>2,926,965</b>	<b>3,026,138</b>	<b>3,012,824</b>
<b>MAINTENANCE OF PLANT</b>					
Building & Grounds Repair	190,279	126,030	164,463	186,685	186,685
Educational Equipment Repair	113,691	93,230	130,615	137,550	137,550
Replacement Equipment	15,652	4,037	-	180,250	15,250
<b>Total Maintenance of Plant</b>	<b>319,622</b>	<b>223,298</b>	<b>295,077</b>	<b>504,486</b>	<b>339,485</b>
<b>OTHER</b>					
Retirement/Social Security	1,367,038	1,418,168	1,558,984	1,575,000	1,575,000
Insurance	3,914,714	4,142,628	2,064,173	4,963,950	2,338,950
Student Activities	500,415	511,517	503,939	606,547	587,820
Capital Expenditures	86,377	26,193	1,000	4,200	4,200
Lease Agreements	66,527	-	-	76,323	76,323
Tuition and Special Services	1,271,724	2,122,347	2,409,353	2,711,107	2,531,862
<b>Total Other</b>	<b>7,206,795</b>	<b>8,220,853</b>	<b>6,537,449</b>	<b>9,937,126</b>	<b>7,114,155</b>
<b>TOTAL BOARD OF EDUCATION EXPENDITURES</b>	<b>\$ 31,357,171</b>	<b>\$ 32,165,201</b>	<b>\$ 33,025,838</b>	<b>\$ 38,436,158</b>	<b>\$ 34,051,186</b>

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TOWN OF WINDSOR LOCKS  
GENERAL FUND BUDGET  
YEAR ENDING JUNE 30, 2025

	REQUESTED PROJECTS	TAX FUNDED PAY-GO	BOF APPROVED			PROPOSED BONDING
			USE OF GF FUND BALANCE	USE OF TIF FUND BALANCE	USE OF HIGHWAY FUND BALANCE	
<b>BOARD OF EDUCATION</b>						
NS-Pre-K roof repair	880,000	-	880,000	-	-	-
DS-Student IT device replacement (LoCIP)		63,800	-	-	-	-
<b>TOTAL BOE</b>	<b>880,000</b>	<b>63,800</b>	<b>880,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>COMMISSION ON THE NEEDS OF THE AGING</b>						
Bus Grant-Town share	15,000	-	-	-	-	-
<b>TOTAL CONA</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>25000</b>						
E-draulic Rescue Tool (Hurst tool)	61,000	-	61,000	-	-	-
Office Furniture Replacement	25,000	-	-	-	-	-
<b>TOTAL EIDC</b>	<b>86,000</b>	<b>-</b>	<b>61,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GENERAL GOVERNMENT</b>						
Clerk- Back scanning of land records	85,000	-	85,000	-	-	-
Main Street revitalization	50,000	-	50,000	-	-	-
Town Hall Renovations (LoCIP)	25,000	25,000	-	-	-	-
<b>TOTAL GENERAL GOVERNMENT</b>	<b>160,000</b>	<b>25,000</b>	<b>135,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>HISTORICAL COMMISSION</b>						
Noden Reed Barn renovations	231,920	-	-	-	-	-
Noden Reed Farm development	66,100	-	-	-	-	-
<b>TOTAL HISTORICAL</b>	<b>298,020</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>LIBRARY</b>						
Concrete Repair (TIF)	14,785	-	-	14,785	-	-
<b>TOTAL LIBRARY</b>	<b>14,785</b>	<b>-</b>	<b>-</b>	<b>14,785</b>	<b>-</b>	<b>-</b>
<b>PARKS AND RECREATION</b>						
Reed Park access gate (LoCIP)	10,000	10,000	-	-	-	-
<b>TOTAL PARKS AND RECREATION</b>	<b>10,000</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PUBLIC WORKS</b>						
Truck body repairs	35,000	-	35,000	-	-	-
Skid Steer Loader	65,000	-	-	-	-	-
Street sweeper/catch basin vac combo (TAR)	506,000	80,000	-	-	426,000	-
Park irrigation renovation (LoCIP)	16,000	19,042	-	-	-	-
<b>TOTAL PUBLIC WORKS</b>	<b>622,000</b>	<b>99,042</b>	<b>35,000</b>	<b>-</b>	<b>426,000</b>	<b>-</b>
<b>ROADWAY INFRASTRUCTURE</b>						
Engineering (TAR)	70,000	70,000	-	-	-	-
West Street: Spring to Elm	1,712,687	-	-	-	-	-
North Street	9,117,102	-	-	-	-	-
Old County Road: Halfway House to rt. 20	1,719,933	-	-	-	-	1,720,000
Hughes Lane	453,812	-	-	-	-	-
Copper Drive	630,717	-	-	-	-	-
Druid Street	377,594	-	-	-	-	-
St. Mary's Drive	103,013	-	-	-	-	-
Michelle Drive	354,262	-	-	-	-	-
Paul Drive	278,145	-	-	-	-	-
Orchard Hill Drive	1,267,403	-	-	-	-	-
Litchfield Drive	972,368	-	-	-	-	-
Pershing Road	1,123,000	-	-	-	-	-
Hickory Street	475,015	-	-	-	-	-
Jubrey Lane	1,307,948	-	-	-	-	-
Spring Street: Volunteer to rt. 75	5,480,386	-	-	-	-	-
<b>TOTAL ROADWAY INFRASTRUCTURE</b>	<b>25,443,385</b>	<b>70,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,720,000</b>
<b>TOTAL CAPITAL IMPROVEMENTS</b>	<b>\$ 27,529,190</b>	<b>\$ 267,842</b>	<b>\$ 1,111,000</b>	<b>\$ 14,785</b>	<b>\$ 426,000</b>	<b>\$ 1,720,000</b>

TOWN OF WINDSOR LOCKS  
TAX INCREMENT FINANCING FUND BUDGET  
YEAR ENDING JUNE 30, 2025

	ACTUAL YEAR END 2021-22	ACTUAL YEAR END 2022-23	APPROVED BUDGET 2023-24	REQUEUED BUDGET 2024-25	PROPOSED BUDGET 2024-25
<b>REVENUES</b>					
Downtown TIF	\$ 208,904	\$ 201,677	\$ 183,115	\$ 181,196	\$ 181,196
Champion's Landing East	-	-	-	-	-
Champion's Landing West	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 208,904</b>	<b>\$ 201,677</b>	<b>\$ 183,115</b>	<b>\$ 181,196</b>	<b>\$ 181,196</b>
<b>EXPENDITURES</b>					
Downtown TIF	\$ 149,427	\$ 198,707	\$ 183,115	\$ 181,196	\$ 181,196
Champion's Landing East	-	-	-	-	-
Champion's Landing West	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 149,427</b>	<b>\$ 198,707</b>	<b>\$ 183,115</b>	<b>\$ 181,196</b>	<b>\$ 181,196</b>
<b>TOTAL REVENUES OVER EXPENDITURES</b>	<b>59,477</b>	<b>2,971</b>	<b>-</b>	<b>-</b>	<b>-</b>