

TOWN OF WINDSOR LOCKS  
GENERAL FUND BUDGET FOR YEAR ENDING JUNE 30, 2026

The following is a summary of the budget approved by the Board of Finance at the meeting on June 18, 2025. Complete budgets are available at the Town Clerk's office at Town Hall and on the Board of Finance page of the Town of Windsor Locks website [www.windsorlocksct.org/budget](http://www.windsorlocksct.org/budget). A Referendum is scheduled for Tuesday, July 1, 2025.

	ACTUAL 06/30/2024	BUDGET 06/30/2025	PROPOSED 06/30/2026
<b><u>REVENUES</u></b>			
Property Taxes	\$42,601,114	\$43,952,538	\$45,592,362
Intergovernmental	7,676,003	7,808,382	7,328,476
Education	5,118,017	4,652,368	4,652,368
Charge For Services	1,905,906	1,257,585	1,486,793
Investment Income	968,185	150,000	750,000
Other Revenue	70,438	127,000	127,000
Other Financing Sources	966,281	1,145,855	1,940,605
<b>Total Revenues</b>	<b>\$59,305,945</b>	<b>\$59,093,728</b>	<b>\$61,877,604</b>
<b><u>EXPENDITURES</u></b>			
General Government	\$2,378,037	\$2,669,148	\$2,677,330
Public Safety	5,873,164	6,177,554	6,378,117
Public Works	3,065,678	3,275,171	3,390,025
Health And Welfare	723,232	741,331	782,392
Recreation	801,447	825,414	847,882
Employee Benefits & Insurance	7,018,926	7,085,138	9,163,324
Debt Service	4,225,961	4,000,944	4,467,616
Board Of Education	33,016,050	34,051,186	34,051,186
Capital Improvement Plan	591,000	267,842	119,732
<b>Total Expenditures</b>	<b>\$57,693,496</b>	<b>\$59,093,728</b>	<b>\$61,877,604</b>
Total Net Assessment (Use of Fund Balances)	\$1,602,280	\$1,551,785	\$1,828,706
Proposed Mill Rate			21.77
Amount to Be Raised in Current Year Taxes			\$42,900,562

TOWN OF WINDSOR LOCKS  
TAX INCREMENT FINANCING FUND BUDGET FOR YEAR ENDING JUNE 30, 2026

	ACTUAL 06/30/2024	BUDGET 06/30/2025	PROPOSED 06/30/2026
<b>REVENUES</b>			
Downtown TIF District	\$251,918	\$181,196	\$505,590
Champion's Landing East	0	0	0
Champion's Landing West	0	0	0
<b>Total Revenues</b>	<b>\$251,918</b>	<b>\$181,196</b>	<b>\$505,590</b>
<b>EXPENDITURES</b>			
Downtown TIF District	\$74,608	\$181,196	\$505,590
Champion's Landing East	0	0	0
Champion's Landing West	0	0	0
<b>Total Expenditures</b>	<b>\$74,608</b>	<b>\$181,196</b>	<b>\$505,590</b>
<b>Total Revenues Over Expenditures</b>	<b>\$177,310</b>	<b>\$0</b>	<b>\$0</b>

TOWN OF WINDSOR LOCKS  
CAPITAL PROJECTS BUDGET FOR YEAR ENDING JUNE 30, 2026

	ACTUAL 06/30/2024	BUDGET 06/30/2025	PROPOSED 06/30/2026
<b>CAPITAL PROJECTS</b>	<b>\$7,823,280</b>	<b>\$3,539,627</b>	<b>\$9,702,427</b>

Lori Quagliaroli, Chair  
Board Of Finance