Mayor
Kenneth Romney

City Council
James Ahlstrom
Dell Butterfield
Kelly Enquist
Jenn Nielsen
Mark Preece

WEST BOUNTIFUL CITY

550 North 800 West
West Bountiful, Utah 84087

Phone (801) 292-4486
FAX (801) 292-6355
www.WBCity.org

City Administrator
Duane Huffman

City Recorder
Remington Whiting

City Engineer
Kris Nilsen

Public Works Director
Steve Maughan

THE WEST BOUNTIFUL CITY COUNCIL WILL HOLD A REGULAR MEETING AT 7:30 PM ON TUESDAY, JUNE 18, 2024, AT THE CITY OFFICES

Invocation/Thought – Kelly Enquist; Pledge of Allegiance – Mark Preece

1. Approve Agenda.
2. Public Comment - Two minutes per person; five minutes if on behalf of a group.
3. Public Hearing - Proposed Easement Vacation at 748 W 1400 N.
4. Ordinance 490-24 – An Ordinance Authorizing the Mayor to Execute a Change in Easement Along the North Property Line at 748 W 1400 N.
5. Public Hearing - Proposed Exemption for Roadway/Streets Facilities Impact Fees under WBMC 3.22.050 for Development Activity Attributable to Moderate Income Housing.
6. Ordinance 489-24 – An Ordinance Amending the West Bountiful Municipal Code to Waive Roadway Facilities Impact Fees Related to Moderate Income Housing.
7. Ordinance 491-24 – An Ordinance Amending Title 17.52 of West Bountiful Municipal Code Related to off Street Parking.
8. Discussion on Design Updates for 1200 N Project and 1100 W Project.
9. Resolution 555-24 – A Resolution Enacting an Amendment to the Fiscal Year 2023-2024 Budget.
10. Resolution 556-24 – A Resolution Adopting the West Bountiful City Budget and Property Tax Rate for the Fiscal Year 2024-2025.
11. Ordinance 488-24 – An Ordinance Adopting an Updated Employee and Official Compensation Schedule.
12. Presentation of Fraud Risk Assessment.
13. Resolution 557-24 – A Resolution Reaffirming Culinary Water Rates.
14. Meeting Minutes from June 4th, 2024.
15. Staff Reports–Police, Public Works, Engineering, Community Development, Admin.
16. Mayor/Council Reports.
17. Closed Session, if necessary, for the Purpose of Discussing Items Allowed Pursuant to UCA § 52-4-205.
18. Adjourn.

The above agenda was posted on the State Public Notice website (Utah.gov/pmn), the city website (WBCity.org), posted at city hall, and emailed to the Mayor and City Council on June 14th, 2024, by Remington Whiting, City Recorder.

MEMORANDUM

TO: **Mayor and City Council**

DATE: **June 14, 2024**

FROM: **Addison Jenkins**

RE: **Request to Reduce a PUE and Drainage Easement at 748 W 1400 North – Dane Garner**

Background

Dane Garner has submitted an application to reduce a portion of the public utility easement and drainage easement along the rear (north) property line at 748 W 1400 North in order to build a detached garage. The rear easement is proposed to be reduced from 10 feet to 3 feet, as shown in the attached diagram.

Process

State code requires the city council to hold a public hearing and adopt an ordinance when granting changes to public utility easements.

Analysis

- The applicant has obtained the necessary approvals and clearances from affected utilities.
- The required public notice has been completed.
- Staff have reviewed the request and do not foresee any negative impacts to the city by reducing the requested easements.
- A public hearing is scheduled as part of tonight's meeting prior to adoption of the proposed Ordinance.

Recommendation

Staff recommends the Council approve Ordinance 490-24 for the requested changes to the above described public utility easements and authorize the mayor to sign the Change of Easement documents.

APPLICATION TO VACATE/REDUCE EASEMENT

West Bountiful City
PLANNING AND ZONING
550 N 800 West
West Bountiful, UT 84087
(801) 292-4486
Fax: (801) 292-6355

PROPERTY ADDRESS: 748 W 1400 N

PARCEL NUMBER: 06-134-0020 **DATE OF APPLICATION:** June 7, 2024

PROPERTY OWNER NAME(S): Dane & Erin Garner

Owner's Address (if different than above): _____

Cell phone: _____ Home Phone: 801-815-0893

E-mail address: danemgarner@gmail.com

1. **Describe in detail the request for which this application is being submitted.**
2. **Attach a site plan which clearly illustrates the proposal.**
3. **Attach a legal description of the easement(s) to be vacated.**

I'd like to build a 31' x 14' detached garage along the north side of my property behind my house.

Release Letters Received:

Comcast April 24, 2024 Century Link May 30, 2024 Rocky Mtn Power March 28, 2024 Dominion March, 26, 2024

So. Davis Sewer March, 26,2024 Weber Basin June 7, 2024 Other _____

I hereby apply to Vacate an Easement in West Bountiful City in accordance with the provisions of Utah State Code 10-9a-609.5. *I certify that the above information is true and correct to the best of my knowledge.*

Date: 6/7/2024 Applicant Signature: Dane M Garner

FOR OFFICIAL USE ONLY

Application/$150 (includes county recording fee) received date: May 22, 2024
Letters to affected entities: _____ Notice Posted on Property: June 7, 2024
Posted on websites: _____ Public Hearing Date: _____
City Council Approval: _____

EXHIBIT A

(*Legal Description of the Property*)

PARCEL NUMBER 06-134-0020

ALL OF LOT 12, PHEASANT RIDGE FARM ESTATES. CONTAINS 0.404 ACRES

EXHIBIT B

(Legal Description of the Easement to be Vacated)

Part of Lot 12 of the Pheasant Ridge Farm Estates Subdivision located in the South Half of Section 13, Township 2 North Range 1 West, Salt Lake Base and Meridian on file in the Davis County Recorder's Office, being more particularly described as

Beginning at a point North 89°53'10" West 18.02 feet along the north line of lot 12 of said Pheasant Ridge Farm Estates Subdivision and South 00°00'00" East 3.00 feet from the northeast corner of Lot 12 of said Pheasant Ridge Farm Estates Subdivision, West Bountiful City, Davis County, Utah thence,

South 00°17'13" West 7.00 feet

Thence North 89°53'10" West 35.00 feet

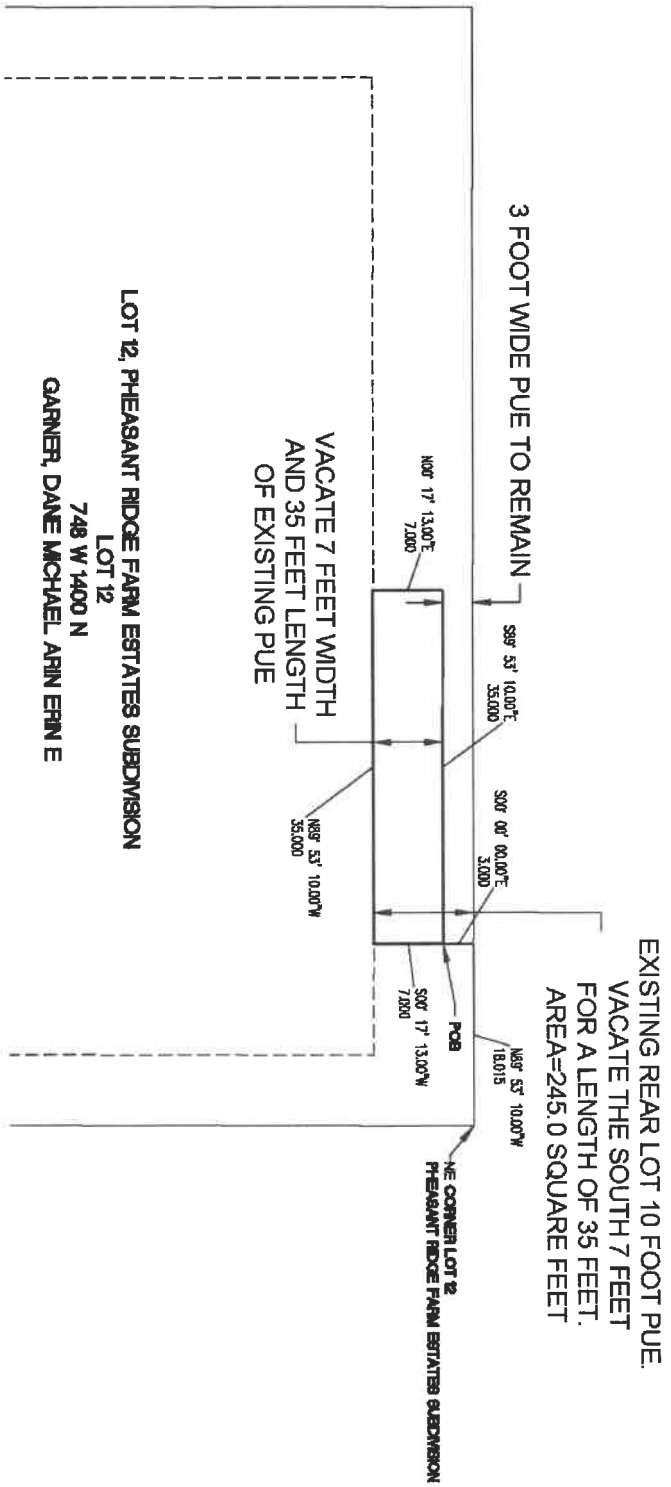
Thence North 00°17'13" East 7.00 feet

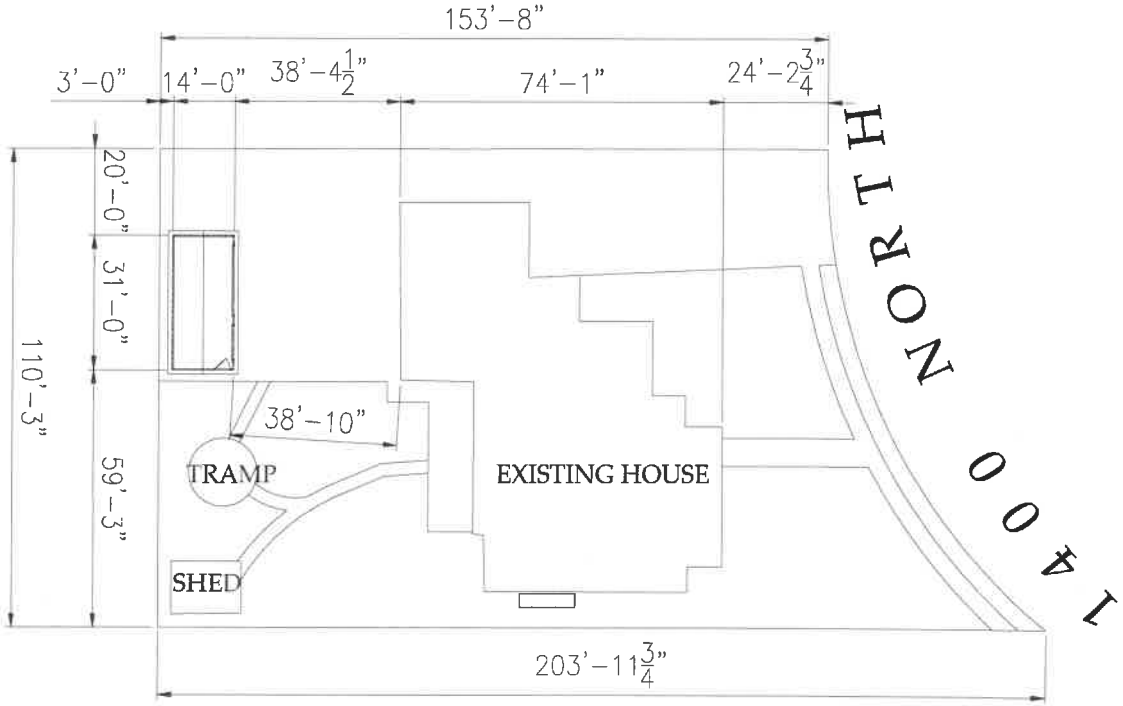
Thence South 89°53'10" East 35.00 feet to the point of beginning.

Contains 245.01 square feet.

EXHIBIT C

(Drawing of the Easement)





SITE PLAN

1:120

SITE PLAN
NEW GARAGE
748 WEST 1400 NORTH, BOUNTIFUL, UT 84087

P101

2312

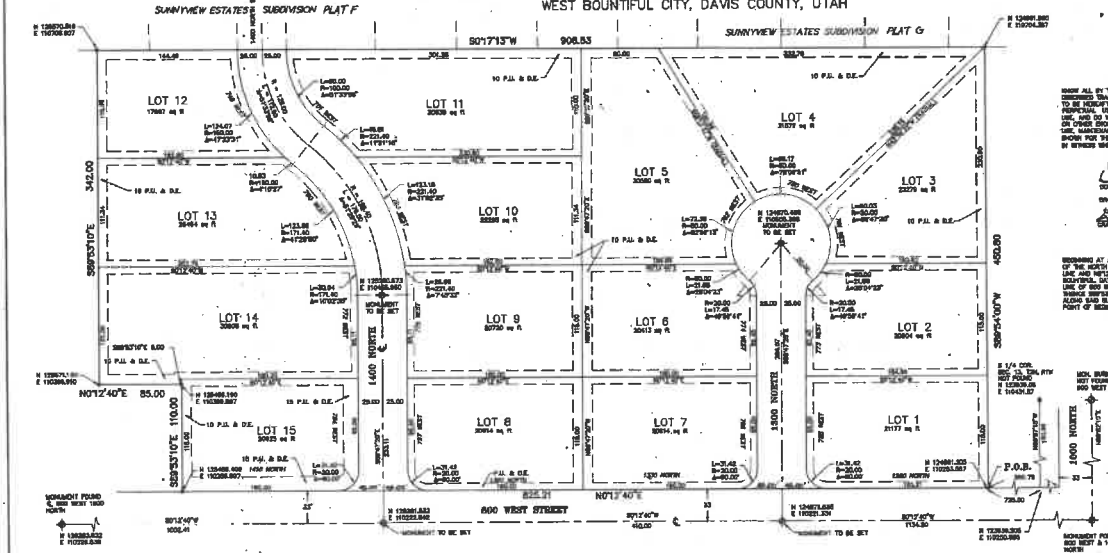
9218

PHEASANT RIDGE FARM ESTATES SUBDIVISION

A SUBDIVISION OF THE SOUTH HALF . OF SECTION 13, T2N, R1W, SLB&M
WEST BOUNTIFUL CITY, DAVIS COUNTY, UTAH

9315

SCALE: 1" = 50'
DATE: SEPTEMBER, 1993



OWNERS DEDICATION

KNOW ALL BY THESE PRESENTS THAT WE THE UNDERSIGNED OWNERS OF THE DESCRIBED TRACT OF LAND, HAVING CAUSED SAME TO BE SUBDIVIDED INTO LOTS AND STREETS TO BE HEREAFTER KNOWN AS PHEASANT RIDGE FARM ESTATES SUBDIVISION, DO HEREBY DEDICATE FOR PERPETUAL USE OF THE PUBLIC ALL PARCELS OF LAND SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE, AND DO WARRANT, DEFEND, AND SAVE THE CITY HARMLESS AGAINST ANY EASEMENTS OR OTHER ENCUMBRANCES ON THE DEDICATED STREETS WHICH WILL INTERFERE WITH THE CITY'S USE, MAINTENANCE, AND OPERATION OF THE STREETS AND DO FURTHER DEDICATE THE EASEMENTS AS SHOWN FOR THE USE BY ALL SUPPLIERS OF UTILITY OR OTHER NECESSARY SERVICES.
IN WITNESS WHEREOF WE HAVE HEREUNTO SET OUR HAND THIS 2 DAY OF SEPT, A.D. 93

WOODLAND HOMES INC.
DON L. CHRISTENSEN — WAYNE BACH, PRESIDENT

GRANT J. BROWN FAMILY TRUST
GRANT J. BROWN, TRUSTEE — PATRICIA ANN BROWN, TRUSTEE

BOUNDARY DESCRIPTION

BEGINNING AT A POINT ON THE EAST LINE OF A STREET WHICH POINT IS 858.76 FEET S01°12'40"E OF THE NORTH LINE OF VON KAREN STREET AND 0 S01°12'40"E 1900.83 FEET ALONG THE SECTION LINE AND N89°54'00"E 733.00 FEET FROM THE S 1/4 CORNER OF SECTION 13, T2N, R1W, SLB&M, WEST BOUNTIFUL CITY, DAVIS COUNTY, UTAH AND RUNNING THENCE N89°54'00"E 450.80 FEET ALONG THE EAST LINE OF 600 WEST STREET; THENCE S01°12'40"E 858.76 FEET; THENCE S89°54'00"W 450.80 FEET; THENCE N01°12'40"W 340.00 FEET TO THE WEST LINE OF SUNNYVIEW ESTATES SUBDIVISION; THENCE ALONG SAID SUBDIVISION LINE N01°13'13"E 908.53 FEET; THENCE S89°54'00"E 450.80 FEET TO THE POINT OF BEGINNING CONTAINING 9.31 ACRES.

SURVEYOR'S CERTIFICATE

I, VON R. HILL, A REGISTERED LAND SURVEYOR HOLDING CERTIFICATE NO. 8707 AS PRESCRIBED UNDER THE LAWS OF THE STATE OF UTAH, DO HEREBY CERTIFY THAT BY THE AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AND DESCRIBED HEREWITH AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS AND STREETS HEREAFTER TO BE KNOWN AS PHEASANT RIDGE FARM ESTATES SUBDIVISION AND THAT SAME HAS BEEN CORRECTLY SURVEYED AND STAKED ON THE GROUND AS SHOWN.

17 SEP 93 — DATE
VON R. HILL — UTAH SURVEYOR NO. 8707
VON R. HILL, INC. — SMALL JAMISON AND ASSOCIATES, INC. — 298-2236

BUILDING RESTRICTIONS

WEST BOUNTIFUL CITY ORDINANCE 4-8-19 PARAGRAPH D RECITES:
"ALL FINISH FLOOR ELEVATIONS ON BUILDINGS CONSTRUCTED SHALL BE AT LEAST 2' INCHES ABOVE THE CURB, OR STREET, OR FINISH GRADE OF THE STREET ADJACENT TO THE BUILDING EXCEPT WHERE OTHERWISE APPROVED BY THE CITY ENGINEER AND THE CITY COUNCIL."

PLANNING COMMISSION APPROVAL

APPROVED THIS 17th DAY OF MAY, 19 93 BY THE PLANNING COMMISSION OF WEST BOUNTIFUL CITY.
CHAIRMAN:

CITY ENGINEER'S APPROVAL

APPROVED THIS 9th DAY OF MAY, 19 93
WEST BOUNTIFUL CITY ENGINEER:

WEST BOUNTIFUL CITY COUNCIL

PRESENTED TO THE CITY COUNCIL OF WEST BOUNTIFUL, UTAH THIS 18 DAY OF MAY, 19 93 AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.
CITY RECORDER ATTEST:
MAYOR:

CITY ATTORNEY'S APPROVAL

APPROVED THIS 17th DAY OF May, 19 93
WEST BOUNTIFUL CITY ATTORNEY:

ACKNOWLEDGEMENT

ON THE 21st DAY OF SEPT, 1993 THERE PERSONALLY APPEARED BEFORE ME, DON L. CHRISTENSEN, GRANT J. BROWN AND PATRICIA ANN BROWN, THE SIGNERS OF THE OWNERS DEDICATION WHO DULY ACKNOWLEDGE THEY EXECUTED THE SAME.

NOTARY PUBLIC:
RESIDENCE: 438 W 1150 N West Bountiful, Utah 84087
MY COMMISSION EXPIRES: 17 MAY 1994

NOTES:
1. ALL DIMENSIONS ARE IN FEET.
2. ALL PUBLIC UTILITY EASEMENTS (P.U.E.) ARE 7.0 FEET WIDE UNLESS OTHERWISE NOTED.
3. ALL COORDINATES SHOWN ARE BASED ON DAVIS COUNTY SURVEYOR'S OFFICE DATUM.
4. APPROVAL OF THIS DEVELOPMENT PLAT BY WEST BOUNTIFUL CITY DOES NOT CONSTITUTE ANY SUPERVISION AS TO THE ADEQUACY OF SUB-SURFACE SOIL CONDITIONS FOR THE LOCATION OR DEPTH OF GROUND WATER TABLES.
5. P.U. & D.E. DENOTES A PUBLIC UTILITY AND DRAINAGE EASEMENT.
6. INDIVIDUAL PROPERTY OWNERS ARE REQUIRED TO CONSTRUCT AND MAINTAIN DRAINAGE SWALES ALONG THE REAR AND SIDE LINES AS REQUIRED TO ALLOW DRAINAGE ACROSS THEIR LOTS. THE CITY IS NOT RESPONSIBLE FOR MAINTENANCE OF THE DRAINAGE SWALES.

CORPORATE ACKNOWLEDGEMENT

ON THIS 17th DAY OF May, 1994 THERE PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, WAYNE BACH, WHO BEING DULY SWORN DID SAY THAT HE IS THE PRESIDENT OF WOODLAND HOMES INC., A CORPORATION, AND THE SAID INSTRUMENT WAS SIGNED IN BEHALF OF SAID CORPORATION BY AUTHORITY OF A RESOLUTION OF ITS BOARD OF DIRECTORS, AND HE ACKNOWLEDGED TO ME THAT SAID CORPORATION EXECUTED THE SAME.

NOTARY PUBLIC: Andrea Abbott
RESIDENCE: Layton, Utah
MY COMMISSION EXPIRES: July 19, 1995

DAVIS COUNTY RECORDER

ENTRY NO. 1414548 FEE PAID $ 41.00
FILED FOR RECORD AND RECORDED THIS 22 DAY OF Sept 1993 AT 10:27 P.M. IN BOOK 1868 OF PAGE 387
COUNTY RECORDER: Carol Dean Page
BY: DEPUTY

9315

9218

04-PH-1868

COMCAST

Comcast Cable Communications, Inc.
1350 E. Miller Ave.
Salt Lake City, Utah 84106
801-401-3041 Tel
801-255-2711 Fax

April 24, 2024

Dane Garner
748 W 1400 N
West Bountiful, UT 84087

To whom it may concern,

Comcast of Utah II grants permission to vacate the existing utility easements, which exists along the North and East property lines of, 748 W 1400 N , West Bountiful, UT, as long as it does not ~~interfere with or deny access to our existing facilities (poles, cable, conduits, pedestal,~~ electronics). Three feet of clearance must be maintained around all pedestals.

If you need our facilities to be moved, it can be done at your expense. If any damage is incurred to our facilities due to your encroachment, repairs will be done at your expense. Be ~~sure to contact Blue Stakes to locate all utility services at least 48 hours before digging.~~

Sincerely,

Annette Harm

Annette Harm
Authorized Representative

CenturyLink™

Date: 5/30/2024

RE LOT:
748 W 1400 N
West Bountiful, 84087

To Whom It May Concern,

As you requested, CenturyLink hereby consents to Dane Garner, an encroachment of the existing MTN STATES TELEPHONE & TELEGRAPH CO ROW ESMT, along the north property line of 748 W 1400 N, West Bountiful, UT 84087, for construction of a detached garage.

However, this consent does not waive or relinquish any rights necessary to the operation, maintenance, renewal, construction, repair, or removal of CenturyLink lines, conduit, or other communication facilities, which are or may be located on said easement. Also, all clearances must be maintained from CenturyLink lines.
It has been determined that there are existing copper and fiber cables in this existing easement.

As consideration for CenturyLink granting you permission to encroach upon said easement, it will be necessary for you to hold CenturyLink harmless from any and all claims for personal injuries or damages to property when such injuries or damages, directly or indirectly, arise out of the existence, construction, installation, maintenance, condition, use or presence of your structures upon said easement. CenturyLink shall not be responsible for any damages to structures or property located on said easement.

Sincerely,

David Sloan
385-315-6586
david.sloan2@centurylink.com
~~Engineer~~ Project Administrator
CenturyLink

South Davis Sewer District
Mailing Address:
PO Box 140111 • Salt Lake City, Utah 84114-0111
Phone (801) 295-3469 • *Fax* (801) 295-3486
Office Location:
1800 West 1200 North • West Bountiful, Utah 84087-2501

March 26, 2024

Addison Jenkins (*Via Email*)
West Bountiful City
~~550 North 800 West~~
West Bountiful, Utah 84087-1320

RE: PUBLIC UTILITY EASEMENT VACATION REQUEST
748 WEST 1400 NORTH, WEST BOUNTIFUL

Dear Addison:

The South Davis Sewer District has reviewed a request from Dane Garner to encroach on public utility easements on his property at 748 West 1400 North, West Bountiful, for the purpose of ~~constructing a detached garage. The District does not foresee any future need for the north~~ or east public utility easements (PUEs) on said property, which are highlighted on the attached map, and hereby grants authorization to vacate these easements.

If you have any questions, please let me know.

Thank you,

Lanese B. Hendrickson, PE
Assistant General Manager

cc: Dane Garner

att.

ROCKY MOUNTAIN POWER

Let's turn the answers on.

Salt Lake Service Center
Metro Estimating
1569 West North Temple
Salt Lake City, UT 84116
Fax # (801) 220-7318

March 28, 2024

Re: Approval to build

Located: 748 W 1400 N, West Bountiful, UT 84087

Dear Dane Garner:

Rocky Mountain Power approves the construction at above address of garage if building is set back from east property line at least 5 feet.

For additional consultation in this matter, please do not hesitate to call.

Sincerely,

James McKendrick
Estimator
Salt Lake Metro District
385-227-0020

Para más información, llame al 1-888-225-2611 y podrá hablar con un representate que hable español.

Space above for County Recorder's use
PARCEL I.D.# 061340020

DISCLAIMER OF UTILITY EASEMENT

The undersigned, QUESTAR GAS COMPANY dba Dominion Energy Utah, Grantor, hereby disclaims and releases any rights, title or interest which it may have in and to the following-described real property in Davis County, Utah, to-wit:

> All public utility easements, excepting the easement(s) or portion of easement(s) running adjacent and parallel to the street(s), located within Lot 12, Pheasant Ridge Farm Subdivision, located in the Southeast quarter of Section 13, Township 2 North, Range 1 West, Salt Lake Base and Meridian, Davis County, Utah; said Subdivision recorded in the Office of the County Recorder for Davis County, Utah.

IN WITNESS WHEREOF, this disclaimer and release of any right, title or interest has been duly executed on March 26, 2024.

QUESTAR GAS COMPANY
Dba Dominion Energy Utah

By: _____
Authorized Representative

STATE OF UTAH)
) ss.
COUNTY OF SALT LAKE)

On March 26, 2024, personally appeared before me _____, who, being duly sworn, did say that (s)he is an Authorized Representative for QUESTAR GAS COMPANY dba Dominion Energy Utah, and that the foregoing instrument was signed on behalf of said corporation pursuant to a Delegation of Authority.

PAULINE CARAVEO
Notary Public State of Utah
My Commission Expires on:
February 26, 2025
Comm. Number: 716795

_____
Notary Public

WEBER BASIN WATER CONSERVANCY DISTRICT

2837 East Highway 193 • Layton, Utah 84040 • Phone (801)771-1677 • SLC (801) 359-4494 • Fax (801) 544-0103

June 7, 2024

Dane Garner
748 West 1400 North
West Bountiful, UT 84087
danemgarner@gmail.com

RE: Vacation of Utility and Drainage Easement - Davis County Parcel 06-134-0020

To Whom It May Concern,

The District has been contacted by Mr. Dane Garner regarding the vacation of a utility and drainage easement located along the north of the property boundaries of Davis County, parcel 06-134-0020 or 748 West 1400 North, West Bountiful, Utah.

The District maintains an active secondary water distribution line within the 10' east property PUE and requires this easement to remain. With the exception of 10' starting at the NE property corner, the District is able to vacate the PUE along the remaining north property boundary.

If you have any questions, please contact Vince Hamilton at our office.

Sincerely,

Brad D. Nelson, P.E.
Assistant General Manager

veh

MEMORANDUM

TO: Mayor & Council

DATE: June 14, 2024

FROM: Staff

RE: **2024 Moderate-Income Housing Strategy Update – Impact Fees**

This memo describes the city's efforts to address its Moderate Income Housing Strategies for 2024 related to impact fees.

Background

In 2022, the Utah legislature required the city to select and plan for the implementation of a minimum of three moderate income housing strategies. Updates were adopted to the housing section of the city's General Plan to help achieve goals toward increasing moderate income housing. State law requires the city to submit updates by August 1, 2024, regarding its success in accomplishing the strategies.

The three strategies selected by the city are listed below:

- Strategy 1 – Develop and Adopt a Station Area Plan in Accordance with Section 10-9a-403.1.
- Strategy 2 – Amend Land Use Regulations to Eliminate or Reduce Parking Requirements for Residential Development Where a Resident is Less Likely to Rely on the Resident's Own Vehicle, such as residential development near major transit investment corridors or Senior Living facilities.
- Strategy 3 – Reduce, Waive, or Eliminate Impact Fees related to Moderate Income Housing.

Strategy 3 - Review & Recommendation

City staff and legal counsel reviewed the city's code related to impact fees. After studying the issue, staff recommends that attached code modification that eliminates roadway facilities impact fees for moderate income housing development. The impact fees section of city code defines moderate income housing as "housing occupied or reserved for occupancy by households with a gross household income equal to or less than 80% of the median gross income for households of the same size in Davis County, State of Utah'

The city may continue to review reducing, waiving, or eliminate other impact fees for moderate income housing in the future.

WEST BOUNTIFUL CITY

ORDINANCE #489-23

AN ORDINANCE AMENDING THE WEST BOUNTIFUL MUNICIPAL CODE TO WAIVE ROADWAY FACILITIES IMPACT FEES RELATED TO MODERATE INCOME HOUSING

WHEREAS, in 2022, the legislature required that by October 1, 2022, the city amended its general plan to recognize the legislature's determination that municipalities facilitate a reasonable opportunity for a variety of housing, including moderate income housing; and

WHEREAS, the city was required to include a recommendation to implement a minimum of three moderate income housing strategies as described in UCA 10-9a-403(b) i; and

WHEREAS, the West Bountiful City Council, through an amendment to the general plan, adopted the goal to reduce, waive, or eliminate impact fees related to moderate income housing; and

WHEREAS, a public hearing on this subject was held on June 18, 2024.

NOW THEREFORE BE IT ORDAINED by the city council of West Bountiful City that the West Bountiful Municipal Code be modified as shown in exhibit A.

This ordinance will become effective upon signing and posting.

Adopted this 18th day of June, 2024.

By:

_____

Ken Romney, Mayor

Voting by the City Council:	AYE	NAY
Councilmember Ahlstrom	____	____
Councilmember Butterfield	____	____
Councilmember Enquist	____	____
Councilmember Nielsen	____	____
Councilmember Preece	____	____

ATTEST:

_____

Remington Whiting, City Recorder

3.22.060 Fee Exceptions, Deferrals, And Adjustments

A. Exemption for Moderate Income Housing. Any development activity attributable to moderate income housing shall be exempt from 1. the parks and recreation impact fee and 2. the roadway facilities impact fee under Section 3.22.050.

B. Exemption for "Public Purpose." Notwithstanding Subsection A, the City Council may authorize, on a project-by-project basis and subject to the Act, an exemption from or adjustments to the impact fees under Section 3.22.050 for development activity the City Council determines to be of such benefit to the community as a whole to justify the exemption or adjustment. Such development activity may be attributable to tax-supported agencies, moderate income housing, or facilities of a temporary nature.

C. Deferral for Insignificant Use of Water. The City Council may authorize, on a project-by-project basis and subject to the Act, deferral of the payment of a culinary water impact fee when the applicant shows: (1) the property will not be used for anything other than non-commercial agricultural purposes, (2) the property will receive the majority of its water from secondary or other sources, and (3) the applicant will not use more than 24,000 gallons a year of water from the City's culinary water system. To receive a deferral, the applicant must record against the property an agreement with the City stating that all required water impact fees shall be paid upon any further development activity or when any of the three listed criteria ceases to apply. When the fees are paid, they will be based on the fees at that time, and not on the fees in place at the time the deferral is granted.

D. Procedure. Applications for deferrals, exemptions, or adjustments are to be filed with the City at the time the applicant first requests the extension of service to the applicant's development or property.

MEMORANDUM

TO: Mayor & Council

DATE: June 14, 2014

FROM: Duane Huffman

RE: **Project Design Updates: 1200 N and 1100 W**

The purpose of this memo is to provide the council with design updates and options on two pending capital projects for a discussion at the June 18th meeting.

1200 N (west of 1100 W)

The primary purpose of this project is to rehabilitate existing asphalt and widen the current pavement to better accommodate vehicles related to the new public works facility.

In addition to the basic design, staff have reviewed options for new pedestrian and bicycle improvements. After looking at the impacts and costs associated with options such as curb/gutter/sidewalk and a separate trail, staff proposes moving forward with a new design type for West Bountiful: on the north side of the road, an extension of road pavement width for a trail (similar to 1100 W north of 400 N) separated by parking stops and linear barriers. This image is an example from Boulder, CO (note that 1200 N would not have curb):

This design would provide for a physically separated trail in a very economical and flexible way.

1100 W (between 200 N and 400 N on east side of road)

The city has been awarded grant funds to complete the missing section of sidewalk on this portion of the road. Staff has completed a preliminary design, and this design shows that existing utility poles will need to be re-located, which will likely delay this project into 2025. To decide where to place the interfering utility poles, the city must decide on the sidewalk/park strip design.

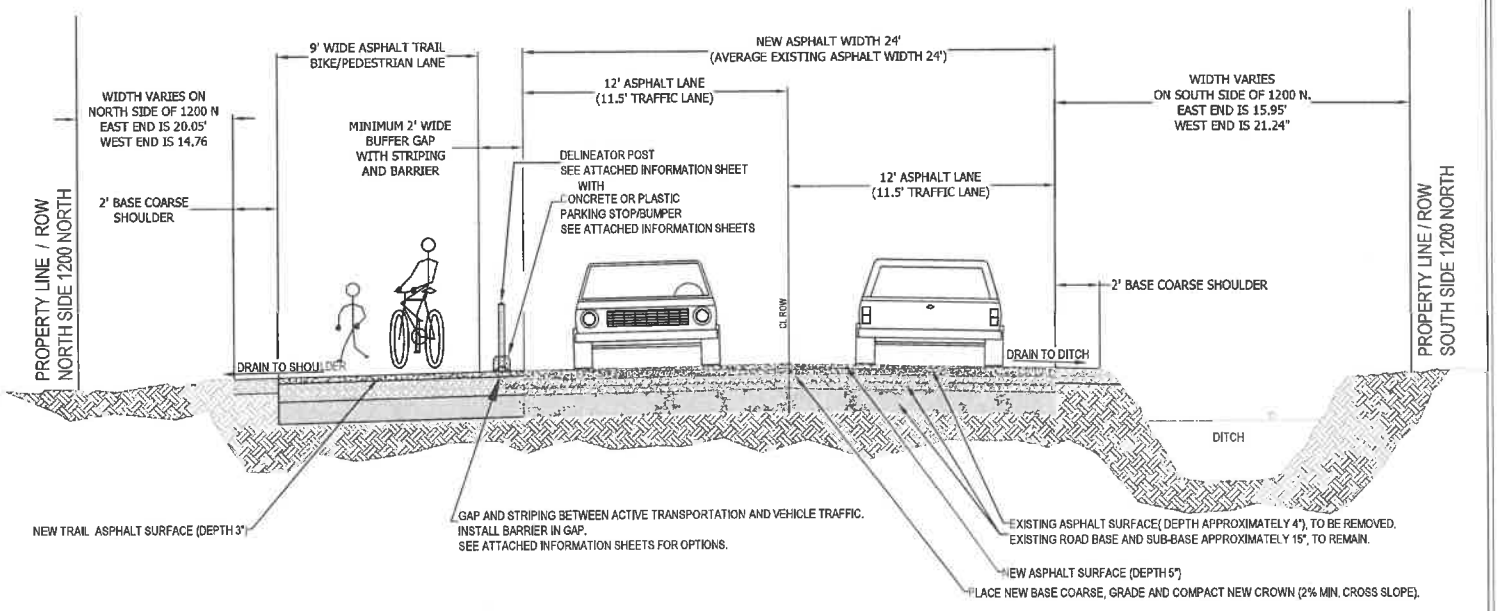
The city's basic standard is 4' sidewalk and a 4' park strip; however, the city occasionally modifies this design on existing roads to account for trees and other impacts. This standard design will likely require the removal of 2-4 existing trees on the southern end of the project (note that trees on the northern end of the project will need to be removed regardless of the sidewalk design).

If the design is modified to a wider sidewalk and no park strip, it may save the 2-4 southern trees.

In deciding on a design, the council should consider the long-term community benefit of the improvements.

During the council meeting, we will review images of the area and examples of nearby sidewalk designs.

1200 NORTH STREET AND TRAIL IMPROVEMENTS

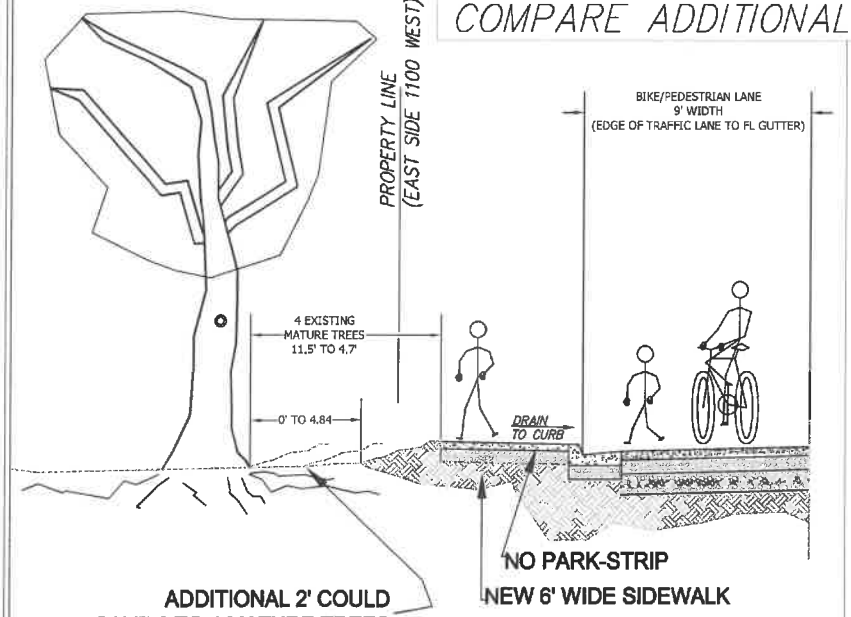


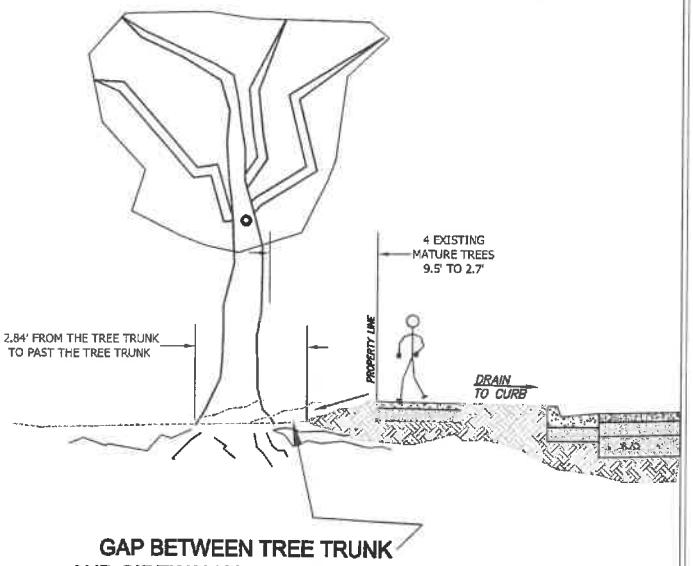
NOTES:

1. START AT EAST END OF 1200 NORTH AT CONNECTION TO THE WEST SIDE OF 1100 WEST
2. END AT EXISTING CURB AT TURN-AROUND AT WEST END OF 1200 NORTH
3. MILL EXISTING ASPHALT AND DISPOSE OF PROPERLY
4. PLACE BASE COARSE ON EXISTING STREET SUB-BASE, GRADE AND COMPACT 2% MIN. CROWN
5. EXCAVATE AND PLACE IMPORT UNDER NEW ASPHALT TRAIL
8. EXCAVATE AND REPLACE SOUTH SHOULDER NEAR DITCH
9. PLACE NEW ASPHALT - 5" DEPTH ON STREET (MATCH EXISTING LOCATION)
10. PLACE NEW ASPHALT - 3" DEPTH ON TRAIL
11. EXCAVATE AND REPLACE SOUTH SHOULDER NEAR DITCH

1100 WEST STREET AND ACTIVE TRANSPORTATION IMPROVEMENTS

COMPARE ADDITIONAL 2' GAP WITH NO PARK-STRIP





ADDITIONAL 2' COULD SAVE 2 TO 4 MATURE TREES
6' SIDEWALK WITH NO PARK-STRIP

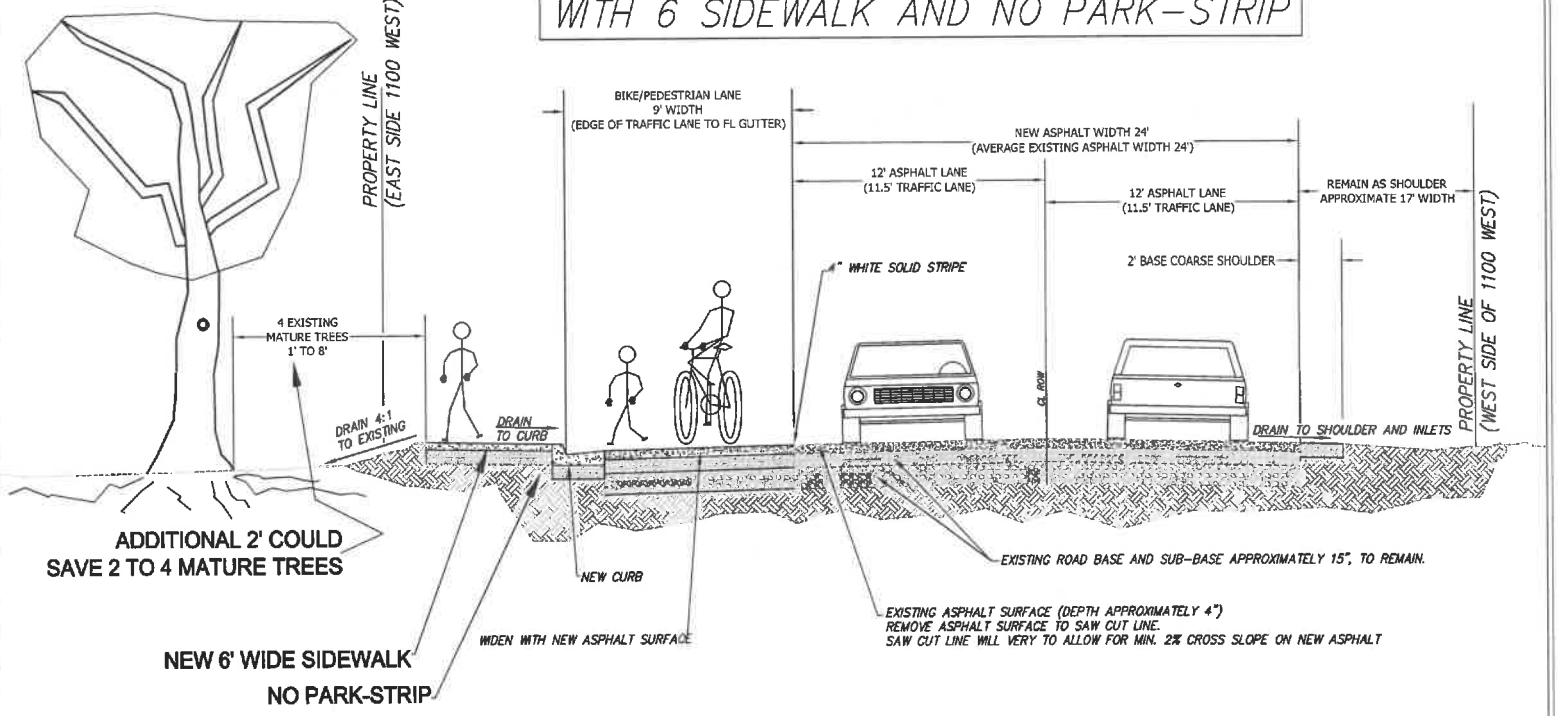
1. *IVERSON – ADDRESS 230 N – SOUTH TREE*
   - *FILL TOE ENDS AT 4.84 FT FROM TRUNK*
   - *BACK OF WALK IS 11.4 FT FROM TRUNK*
2. *IVERSON – ADDRESS 230 N – NORTH TREE*
   - *FILL TOE ENDS AT ZERO FT FROM TRUNK*
   - *BACK OF WALK IS 5.7 FT FROM TRUNK*
3. *HALL – ADDRESS 330 N – SOUTH TREE*
   - *FILL TOE ENDS AT ZERO FT FROM TRUNK*
   - *BACK OF WALK IS 4.27 FT FROM TRUNK*
4. *HALL – ADDRESS 330 N – NORTH TREE*
   - *FILL TOE ENDS AT 5.0 FT FROM TRUNK*
   - *BACK OF WALK IS 8.3 FT FROM TRUNK*

GAP BETWEEN TREE TRUNK AND SIDEWALK IS 2' LESS WITH 4' SIDEWALK AND 4' PARK-STRIP

1. *IVERSON – ADDRESS 230 N – SOUTH TREE*
   - *FILL TOE ENDS AT 2.84 FT FROM TRUNK*
   - *BACK OF WALK IS 9.4 FT FROM TRUNK*
2. *IVERSON – ADDRESS 230 N – NORTH TREE*
   - *FILL TOE ENDS AT [–2] FT FROM TRUNK*
   - *BACK OF WALK IS 3.7 FT FROM TRUNK*
3. *HALL – ADDRESS 330 N – SOUTH TREE*
   - *FILL TOE ENDS AT [–2] FT FROM TRUNK*
   - *BACK OF WALK IS 2.27 FT FROM TRUNK*
4. *HALL – ADDRESS 330 N – NORTH TREE*
   - *FILL TOE ENDS AT 3.0 FT FROM TRUNK*
   - *BACK OF WALK IS 5.3 FT FROM TRUNK*

1100 WEST STREET AND ACTIVE TRANSPORTATION IMPROVEMENTS

WITH 6 SIDEWALK AND NO PARK–STRIP

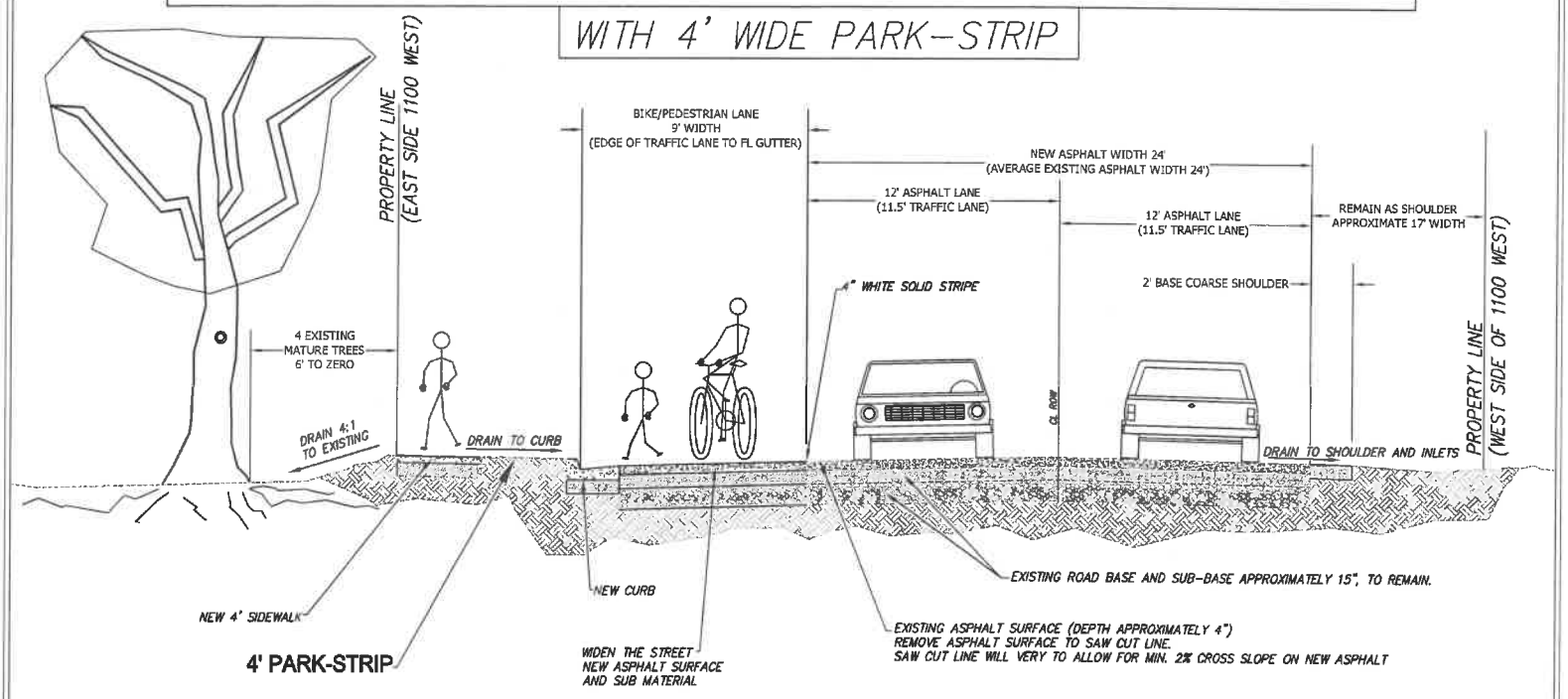


NOTES:

1. START AT NORTH END OF 1100 WEST AT CONNECTION TO THE SOUTH SIDE OF 400 NORTH
2. END AT EXISTING CURB AT NORTH SIDE OF 200 NORTH
3. MILL EXISTING (OR EXCAVATE) ASPHALT AND DISPOSE OF PROPERLY FROM EAST EDGE OF ASPHALT TO DAYLIGHT SAWCUT LINE.
4. EXCAVATE AND PLACE IMPORT FOR NEW ASPHALT, CURB, AND SIDEWALK.
6. REMOVE AND REPLACE IMPACTED PRIVATE PROPERTY
7. PLACE NEW ASPHALT – 5" DEPTH

1100 WEST STREET AND ACTIVE TRANSPORTATION IMPROVEMENTS

WITH 4' WIDE PARK-STRIP



NOTES:

1. START AT NORTH END OF 1100 WEST AT CONNECTION TO THE SOUTH SIDE OF 400 NORTH
2. END AT EXISTING CURB AT NORTH SIDE OF 200 NORTH
3. MILL EXISTING (OR EXCAVATE) ASPHALT AND DISPOSE OF PROPERLY FROM EAST EDGE OF ASPHALT TO DAYLIGHT SAWCUT LINE.
4. EXCAVATE AND PLACE IMPORT FOR NEW ASPHALT, CURB, AND SIDEWALK.
6. REMOVE AND REPLACE IMPACTED PRIVATE PROPERTY
7. PLACE NEW ASPHALT – 5" DEPTH

WEST BOUNTIFUL CITY

RESOLUTION #555-24

A RESOLUTION ENACTING AN AMENDMENT TO THE FISCAL YEAR 2023-2024 BUDGET

WHEREAS, Section 10-6-125 of Utah Code enables the governing body to change the totals of any of the city's budgeted funds; and,

WHEREAS, the City Council finds that adjustments are necessary to recognize transfers, revenues, and expenditures; and,

WHEREAS, a draft of the amendments has been available for public review and a public hearing was properly set, noticed, and held on June 4, 2024, to receive public input regarding proposed changes to the city budget.

NOW THEREFORE, BE IT RESOLVED by the City Council of West Bountiful, Utah that:

1. The Fiscal Year 2023-2024 budget is amended per the attached Exhibit A.

EFFECTIVE DATE. This resolution shall take effect immediately upon passage.

Passed and approved by the City Council of West Bountiful City this 18th day of June 2024.

Kenneth Romney, Mayor

Voting by the City Council:	Aye	Nay
Councilmember Ahlstrom	____	____
Councilmember Butterfield	____	____
Councilmember Enquist	____	____
Councilmember Nielsen	____	____
Councilmember Preece	____	____

ATTEST:

Remington Whiting, City Recorder

WEST BOUNTIFUL CITY

RESOLUTION #556-24

A RESOLUTION ADOPTING THE WEST BOUNTIFUL CITY BUDGET AND PROPERTY TAX RATE FOR THE FISCAL YEAR 2024-2025

WHEREAS, the city is required to adopt an operating and capital budget for each fiscal year; and,

WHEREAS, the tentative budget was adopted May 21, 2024, has been available for review and comment by the public on the city's website and at city hall; and,

WHEREAS, a public hearing was properly noticed and held on June 4, 2024, to receive public comment on the tentative budget and pay scale adjustment; and

WHEREAS, the city is required to adopt a property tax rate for each fiscal year; and,

WHEREAS, the Davis County Clerk/Auditor has provided and approved a Certified Tax Rate of 0.001358 to West Bountiful City for Fiscal Year 2024/2025:

NOW THEREFORE, BE IT RESOLVED by the city council that:

I. The Fiscal Year 2022/2023 Budget is hereby adopted as established in the attached Exhibit A, and with it the following:

II. The certified property tax rate for 2021/22 of 0.001199 is hereby adopted.

EFFECTIVE DATE. This resolution shall take effect immediately upon passage.

Passed and approved by the City Council of West Bountiful City this 18th day of June 2024.

_____
Kenneth Romney, Mayor

Voting by the City Council:	Aye	Nay
Councilmember Ahlstrom	____	____
Councilmember Butterfield	____	____
Councilmember Enquist	____	____
Councilmember Nielsen	____	____
Councilmember Preece	____	____

ATTEST:

_____
Remington Whiting, City Recorder

WEST BOUNTIFUL CITY -
FY 2023/2024 - AMEND
FY 2024/2025 - FINAL

		20/21 Actual	21/22 Actual	22/23 Actual	23/24 Original	23/24 1st Amendment	24/25 Final
GENERAL FUND - REVENUES							
TAXES							
10-31-110	CURRENT YEAR PROPERTY TAXES	1,415,557	1,338,154	1,482,552	1,561,100	1,561,100	1,572,100
10-31-111	PRIOR YEAR - DELINQUENT COLLEC	6,910	16,304	6,116	15,000	15,000	15,000
10-31-112	VEHICLE FEES	43,728	39,392	49,535	45,000	45,000	45,000
10-31-130	SALES AND USE TAXES	2,551,460	2,715,300	2,740,603	2,856,500	2,756,500	2,784,100
10-31-142	MUNICIPAL ENERGY SALES TAX	375,482	315,985	416,603	342,000	342,000	342,000
10-31-144	FRANCHISE FEES - CABLE	51,388	41,897	40,090	36,000	36,000	36,000
10-31-146	MUNICIPAL TELECOM SALES TAX	27,998	26,216	25,003	30,000	30,000	30,000
10-31-150	ROOM TAX	19,453	17,353	22,578	20,000	20,000	20,000
10-31-155	HWY/TRANSPORTATION TAX	201,788	213,591	212,346	200,000	212,000	214,100
	TOTAL TAXES	4,693,763	4,724,191	4,995,426	5,105,600	5,017,600	5,058,300
LICENSES & PERMITS							
10-32-210	BUILDING PERMITS	102,587	75,113	39,105	80,000	50,000	40,000
10-32-211	PLAN CHECK FEES	53,568	38,503	18,625	45,000	20,000	20,000
10-32-212	ELECTRICAL FEES	810	810	495	500	500	500
10-32-216	MECHANICAL FEES	360	360	165	200	200	200
10-32-220	BUSINESS LICENSE	21,217	20,681	21,344	20,000	20,000	20,000
10-32-295	OTHER PERMITS - EXCAVATION	3,260	3,025	64,057	3,000	3,000	3,000
	TOTAL LICENSES & PERMITS	181,802	138,492	143,791	148,700	93,700	83,700
INTERGOVERNMENTAL							
10-33-310	CLASS 'C' ROAD FUNDS	254,589	263,622	277,666	250,000	265,000	265,000
10-33-320	GRANTS - STATE	11,951	16,478	58,967	12,000	100,000	12,000
10-33-340	GRANTS - FEDERAL	172,486	344,492	343,217	0	0	2,300
10-33-346	DISASTER REIMBURSEMENT	0	47,406	9,481	0	0	0
10-33-380	STATE LIQUOR FUND ALLOTMENT	8,853	9,438	11,144	9,500	11,300	11,000
	TOTAL INTERGOVERNMENTAL	447,879	681,437	700,476	271,500	376,300	290,300

WEST BOUNTIFUL CITY -
FY 2023/2024 - AMEND
FY 2024/2025 - FINAL

		20/21 Actual	21/22 Actual	22/23 Actual	23/24 Original	23/24 1st Amendment	24/25 Final
CHARGES FOR SERVICES							
10-34-420	LAND USE AND SUBDIVISION FEES	34,186	30,822	4,569	20,000	20,000	5,000
10-34-440	PARK RESERVATION FEES	7,445	8,510	9,720	7,000	10,000	9,000
10-34-460	SALE-COPIES, MAPS & OTHER	0	5	0	0	0	0
10-34-465	POLICE REPORTS & OTHER REIMBRS	2,327	5,031	5,362	3,000	4,000	3,000
	TOTAL CHARGES FOR SERVICES	43,958	44,368	19,651	30,000	34,000	17,000
FINES & FORFEITURES							
10-35-510	FINES & FORFEITURES	47,404	63,115	74,028	60,000	75,000	75,000
	TOTAL FINES & FORFEITURES	47,404	63,115	74,028	60,000	75,000	75,000
MISCELLANEOUS							
10-36-600	INTEREST EARNED - GENERAL	2,793	422	43,233	40,000	40,000	40,000
10-36-640	SALE OF FIXED ASSETS	86,723	126,002	17,813	75,000	75,000	45,000
10-36-650	FACILITY/LAND RENTAL	22,622	21,327	24,377	21,600	21,600	21,600
10-36-690	MISC. REVENUE	62,542	16,939	22,423	10,000	16,500	10,000
	TOTAL MISCELLANEOUS	174,680	164,690	107,845	146,600	153,100	116,600

WEST BOUNTIFUL CITY -
FY 2023/2024 - AMEND
FY 2024/2025 - FINAL

		20/21 Actual	21/22 Actual	22/23 Actual	23/24 Original	23/24 1st Amendment	24/25 Final
CONTRIBUTIONS & TRANSFERS							
10-38-810	JULY 4TH DONATIONS/FEES	6,000	8,000	8,000	8,000	8,000	12,000
10-38-820	K-9 DONATIONS	0	0	17,100	0	0	0
10-38-870	TXFR'S FROM RAP TAX FUND	7,400	14,800	7,400	7,400	7,400	7,400
10-38-894	TXFR'S FROM CAP PROJECTS	0	2,484	0	200,000	0	372,400
10-38-897	TXFR'S FROM POLICE IMPACT FEES	3,000	20,000	0	0	0	0
10-38-899	CONTRIBUTIONS - FUND SURPLUS	0		0	371,900	805,600	0
	TOTAL CONTRIBUTIONS & TRANSFERS	16,400	45,284	32,500	587,300	821,000	391,800
GENERAL FUND	**TOTAL REVENUES**	5,605,886	5,861,576	6,073,716	6,349,700	6,570,700	6,032,700

WEST BOUNTIFUL CITY -
FY 2023/2024 - AMEND
FY 2024/2025 - FINAL

		20/21 Actual	21/22 Actual	22/23 Actual	23/24 Original	23/24 1st Amendment	24/25 Final
GENERAL FUND - EXPENDITURES							
LEGISLATIVE							
10-41-110	SALARIES & WAGES	47,744	48,580	52,356	56,500	56,500	58,500
10-41-115	SALARIES & WAGES - CC MTGS	5,350	4,825	4,109	5,700	5,700	5,700
10-41-131	GROUP HEALTH INSURANCE	0	0	0	500	500	500
10-41-132	WORKERS COMP INSURANCE	469	495	528	600	600	600
10-41-133	FICA TAXES	4,200	4,224	4,852	4,800	4,800	4,900
10-41-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	50	50	0	200	200	200
10-41-230	TRAVEL	2,402	1,802	3,551	2,600	2,600	2,600
10-41-330	SEMINARS & CONVENTIONS	1,190	4,837	2,212	3,000	3,000	3,000
10-41-610	MISCELLANEOUS SUPPLIES	660	1,452	1,523	1,500	4,500	1,500
	TOTAL LEGISLATIVE	62,065	66,265	69,130	75,400	78,400	77,500
COURT							
10-42-114	SALARIES & WAGES - TEMP/P-TIME	0	5,200	0	0	0	0
10-42-310	PROFESSIONAL SERVICES				0	0	10,000
10-42-311	LEGAL FEES	28,700	31,700	33,150	35,400	35,400	35,400
10-42-621	WITNESS FEES	0	0	0	500	500	500
	TOTAL COURT	28,700	37,303	33,150	35,900	35,900	45,900

WEST BOUNTIFUL CITY -
FY 2023/2024 - AMEND
FY 2024/2025 - FINAL

		20/21 Actual	21/22 Actual	22/23 Actual	23/24 Original	23/24 1st Amendment	24/25 Final
ADMINISTRATIVE							
10-43-110	SALARIES & WAGES	177,727	191,478	208,933	222,400	222,400	268,300
10-43-114	SALARIES & WAGES - TEMP/P-TIME	6,281	7,642	32	13,000	0	0
10-43-125	LONG TERM DISABILITY	873	942	1,062	1,500	1,500	1,900
10-43-130	RETIREMENT	33,364	36,000	40,208	38,500	38,500	43,400
10-43-131	GROUP HEALTH INSURANCE	39,617	31,036	31,094	34,300	34,300	53,800
10-43-132	WORKERS COMP INSURANCE	1,406	1,417	1,328	1,400	1,400	1,600
10-43-133	FICA TAXES	13,917	14,872	16,198	17,400	17,400	20,900
10-43-134	ALLOWANCES - VEHICLE	2,400	2,400	2,400	2,400	2,400	2,400
10-43-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	5,099	7,138	6,699	6,000	6,000	6,000
10-43-240	OFFICE SUPPLIES & EXPENSE	5,287	4,970	6,744	5,000	5,000	5,000
10-43-241	POSTAGE	2,242	2,319	2,184	2,500	2,500	2,500
10-43-250	EQUIPMENT SUPPLIES & MAINT	2,494	3,048	2,859	3,000	3,000	3,000
10-43-311	CONSULTING SVCS - COMPUTER	9,456	9,480	9,744	10,000	10,000	10,000
10-43-312	CONSULTING SVCS - GENERAL	0	3,500	12,000	12,000	12,000	12,000
10-43-330	EDUCATION AND TRAINING	615	3,964	3,340	5,000	5,000	4,000
10-43-440	BANK CHARGES	16,180	20,325	21,154	20,000	20,000	22,000
10-43-610	MISCELLANEOUS SUPPLIES	170	85	0	0	0	0
10-43-620	MISCELLANEOUS SERVICES	3,313	2,856	3,848	2,200	6,000	4,300
10-43-621	ADVERTISING	376	201	0	1,000	1,000	1,000
10-43-740	CAPITAL OUTLAY - EQUIPMENT	1,577	0	0	2,000	2,000	0
	TOTAL ADMINISTRATIVE	322,393	343,673	369,824	399,600	390,400	462,100

WEST BOUNTIFUL CITY -
FY 2023/2024 - AMEND
FY 2024/2025 - FINAL

		20/21 Actual	21/22 Actual	22/23 Actual	23/24 Original	23/24 1st Amendment	24/25 Final
ENGINEERING							
10-46-110	SALARIES & WAGES	42,494	51,092	55,271	58,600	58,600	61,700
10-46-125	LONG TERM DISABILITY	0	0	0	400	400	400
10-46-130	RETIREMENT	6,776	8,678	9,087	10,400	10,400	10,300
10-46-131	GROUP HEALTH INSURANCE	8,753	10,445	10,228	11,300	11,300	11,600
10-46-132	WORKERS COMP INSURANCE	481	597	532	600	600	600
10-46-133	FICA TAXES	3,259	3,962	4,266	4,700	4,700	4,900
10-46-134	ALLOWANCES - VEHICLE	2,200	2,400	1,500	2,400	2,400	2,400
10-46-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	224	0	274	500	500	500
10-46-330	SEMINARS AND CONVENTIONS	600	783	1,019	2,300	2,300	2,300
10-46-610	MISCELLANEOUS SUPPLIES	0	1,273	3,114	3,400	3,400	3,400
10-46-620	MISCELLANEOUS SERVICES	0	3,051	672	1,000	1,000	0
10-46-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	5,000	0
	TOTAL ENGINEERING	64,787	82,280	85,963	95,600	100,600	98,100

WEST BOUNTIFUL CITY -
FY 2023/2024 - AMEND
FY 2024/2025 - FINAL

		20/21 Actual	21/22 Actual	22/23 Actual	23/24 Original	23/24 1st Amendment	24/25 Final
NON-DEPARTMENTAL							
10-50-282	TELEPHONE-CELL	6,911	8,065	8,573	8,000	9,000	9,000
10-50-309	NETWORK SERVICES	27,975	27,482	26,808	28,000	28,000	28,000
10-50-310	AUDITING FEES	9,400	14,825	9,150	9,200	9,200	9,200
10-50-311	ATTORNEY FEES	55,410	43,340	47,260	50,000	50,000	50,000
10-50-312	AUTOMOBILE INSURANCE	7,704	7,863	8,277	7,800	10,000	10,000
10-50-313	BUILDING INSPECTIONS	38,400	27,902	22,059	40,000	25,000	22,000
10-50-509	PROPERTY INSURANCE	12,429	13,770	15,911	15,000	26,900	26,000
10-50-510	LIABILITY INSURANCE	25,444	27,431	31,161	27,400	35,300	35,000
10-50-511	INSURANCE BONDING	1,951	1,951	1,951	2,500	2,500	2,500
10-50-608	EMERGENCY PREPAREDNESS CMTTE	34	1,536	2,730	3,000	3,000	3,000
10-50-610	EMERGENCY SUPPLIES	0	0	1,252	2,000	2,000	0
10-50-611	ELECTION EXPENSES	0	7,013	50	14,500	7,000	0
10-50-612	WEST BOUNTIFUL ARTS COUNCIL	3,227	4,368	4,525	7,400	7,400	6,000
10-50-613	CITY CELEBRATIONS	9,903	14,998	34,615	33,000	33,000	33,000
10-50-614	CITY NEWSLETTER EXPENSES	1,988	2,331	4,922	5,000	5,000	5,000
10-50-616	YOUTH COUNCIL EXPENSES	1,067	6,594	6,333	6,000	6,000	6,000
10-50-618	HISTORICAL COMM PROJECTS	200	0	0	1,000	1,000	1,000
10-50-619	COMMUNITY PANDEMIC	245,265	625	0	0	0	0
10-50-620	ANIMAL CONTROL	17,616	14,531	7,531	0	0	0
10-50-622	ART CENTER DONATION	15,000	0	15,000	0	0	10,000
10-50-623	TAX/LEGAL SETTLEMENT	30,000	0	0	0	0	0
10-50-631	EMPLOYEE INCENTIVE	3,083	1,971	2,363	4,000	7,500	4,000
10-50-740	CAPITAL OUTLAY - EQUIPMENT	7,015	0	0	0	0	0
10-50-741	CAPITAL OUTLAY - SOFTWARE	2,900	8,894	6,895	0	6,900	6,900
10-50-745	CAPITAL OUTLAY - SUBDIVISIONS	10,089	0	0	0	0	0
	TOTAL NON-DEPARTMENTAL	553,857	235,489	257,366	263,800	274,700	266,600

WEST BOUNTIFUL CITY -
FY 2023/2024 - AMEND
FY 2024/2025 - FINAL

		20/21 Actual	21/22 Actual	22/23 Actual	23/24 Original	23/24 1st Amendment	24/25 Final
GENERAL GOVERNMENT BUILDINGS							
10-51-260	BLDGS & GROUNDS - SUPPLIES/MNT	27,764	26,357	30,055	23,000	23,000	23,000
10-51-261	PAINT & REPAIRS	0	60,199	36,719	40,000	40,000	0
10-51-270	UTILITIES	24,462	27,626	47,988	39,000	39,000	39,000
10-51-280	TELEPHONE / INTERNET	9,096	13,103	0	0	0	0
10-51-620	MISCELLANEOUS SERVICES	1,891	1,265	1,206	3,100	3,100	3,100
10-51-730	CAPITAL OUTLAY - IMPROVEMENTS	0	344,400	344,400	0	0	
	TOTAL GENERAL GOVERNMENT BUILDINGS	63,214	472,950	460,368	105,100	105,100	65,100
PLANNING & ZONING							
10-53-110	SALARIES & WAGES	26,899	27,749	29,618	79,400	79,400	57,400
10-53-125	LONG TERM DISABILITY	122	128	141	500	500	400
10-53-130	RETIREMENT	4,088	4,260	4,582	12,800	12,800	8,700
10-53-131	GROUP HEALTH INSURANCE	4,053	3,821	3,879	27,000	27,000	9,100
10-53-132	WORKERS COMP INSURANCE	24	25	25	100	100	100
10-53-133	FICA TAXES	2,023	2,088	2,284	6,100	6,100	4,400
10-53-311	PROFESSIONAL PLANNERS	5,258	3,675	3,250	5,000	5,000	1,500
10-53-330	EDUCATION & TRAINING	0	607	0	200	200	1,500
10-53-610	MISCELLANEOUS EXPENSES	1,800	483	1,037	6,000	6,000	1,000
10-53-620	COMMISSION FEES	5,552	3,724	6,746	5,800	5,800	5,800
	TOTAL PLANNING & ZONING	49,819	46,559	51,561	142,900	142,900	89,900

WEST BOUNTIFUL CITY -
FY 2023/2024 - AMEND
FY 2024/2025 - FINAL

		20/21 Actual	21/22 Actual	22/23 Actual	23/24 Original	23/24 1st Amendment	24/25 Final
POLICE							
10-54-110	SALARIES & WAGES	505,170	771,914	868,378	974,400	974,400	1,054,800
10-54-111	OVERTIME SALARIES & WAGES	27,146	32,326	33,516	35,000	35,000	35,000
10-54-112	ALCOHOL ENFORCEMENT OVERTIME	4,100	16,069	46,855	8,000	60,000	8,000
10-54-115	SALARIES & WAGES - CROSS GUARD	18,435	15,247	14,705	16,200	16,200	16,200
10-54-116	LIQUOR ENFORCEMENT SHIFTS	549	664	7,436	1,000	1,000	1,000
10-54-119	CARES/COVID19 WAGES	67,035	0	0	0	0	0
10-54-125	LONG TERM DISABILITY	3,065	3,561	4,787	6,900	6,900	7,400
10-54-130	RETIREMENT	173,119	184,361	237,782	283,000	283,000	292,400
10-54-131	GROUP HEALTH INSURANCE	147,817	140,888	164,119	204,800	204,800	216,000
10-54-132	WORKERS COMP INSURANCE	6,952	8,306	9,031	9,200	9,200	10,000
10-54-133	FICA TAXES	48,912	58,114	75,065	79,100	79,100	85,300
10-54-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	729	830	834	1,000	1,000	1,000
10-54-240	OFFICE SUPPLIES & EXPENSE	5,421	3,512	4,923	3,300	3,300	3,200
10-54-241	PRINTING	272	483	140	900	900	900
10-54-250	VEHICLE SUPPLIES & MAINT	23,761	21,735	19,516	22,500	22,500	24,500
10-54-255	FUEL	22,597	42,552	47,081	45,000	45,000	45,000
10-54-282	TELEPHONE - CELLULAR	11,593	12,271	12,109	13,200	13,200	13,200
10-54-310	NARCOTICS ENFORCEMENT	4,729	4,729	4,729	5,200	5,200	5,200
10-54-311	PROFESSIONAL SERVICES	24,730	29,255	28,469	26,800	26,800	12,000
10-54-321	DISPATCH FEES	25,650	25,650	26,933	44,600	44,600	30,000
10-54-330	EDUCATION AND TRAINING	8,496	12,707	13,892	16,500	16,500	17,000
10-54-335	MENTAL HEALTH EDUCATION AND TRNG	0	0	0	0	30,000	
10-54-340	LIQUOR DISTRIBUTION GRANT EXP	11,690	1,000	0	0	1,500	0
10-54-450	SPECIAL DEPARTMENT SUPPLIES	8,475	8,863	15,964	10,900	10,900	9,500
10-54-455	ALLOWANCES-UNIFORM	13,507	12,842	21,234	18,500	18,500	20,100
10-54-460	FIREARMS & FIREARM TRAINING	13,568	21,106	27,191	21,300	21,300	26,000
10-54-610	MISCELLANEOUS SUPPLIES	452	4,052	0	5,700	5,700	0
10-54-620	MISCELLANEOUS SERVICES		1,100	1,100	71,200	3,200	0
10-54-622	MISCELLANEOUS - K-9			2,413	1,100	3,400	2,500
10-54-635	COMMUNITY POLICING	2,045	5,120	3,969	8,000	8,000	8,000
10-54-740	CAPITAL OUTLAY - EQUIPMENT	203,447	246,109	87,104	220,000	333,200	164,400
10-54-741	CAPITAL OUTLAY - COMPUTERS	0	5,725	43,913	48,800	48,800	49,000
	TOTAL POLICE	1,383,461	1,691,092	1,823,191	2,202,100	2,333,100	2,157,600

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FIRE							
10-55-621	FIRE FIGHTING SERVICES	607,667	658,010	705,871	703,100	703,100	697,700
	TOTAL FIRE	607,667	658,010	705,871	703,100	703,100	697,700
PUBLIC WORKS BUILDING							
10-56-260	BLDGS & GROUNDS - SUPPLIES/MNT	0	0	0	0	1,000	1,000
10-56-270	Utilities	0	0	0	0	7,000	7,000
	TOTAL PUBLIC WORKS BUILDING	0	0	0	0	8,000	8,000

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STREETS							
10-60-110	SALARIES & WAGES	92,103	99,782	115,404	124,900	124,900	134,800
10-60-111	OVERTIME SALARIES & WAGES	1,224	395	292	4,000	4,000	4,000
10-60-125	LONG TERM DISABILITY	398	409	507	900	900	900
10-60-130	RETIREMENT	16,142	16,967	20,160	21,500	21,500	21,900
10-60-131	GROUP HEALTH INSURANCE	26,522	21,922	27,239	21,800	21,800	31,500
10-60-132	WORKERS COMP INSURANCE	1,300	1,387	284	1,500	1,500	1,700
10-60-133	FICA TAXES	6,891	7,382	8,899	9,900	9,900	10,600
10-60-250	VEHICLE SUPPLIES & MAINTENANCE	3,428	5,183	1,868	8,500	8,500	4,000
10-60-252	EQUIPMENT MAINTENANCE & REPRS	170	967	19	3,500	3,500	1,000
10-60-255	FUEL	5,171	8,713	11,916	12,700	12,700	12,700
10-60-270	STREET LIGHTS	0	35,619	57,857	50,400	50,400	0
10-60-330	EDUCATION AND TRAINING	0	625	462	500	500	700
10-60-410	SPECIAL DEPARTMENT SUPPLIES	1,170	1,750	1,539	3,000	3,000	1,500
10-60-412	STREET SIGNS & POSTS	3,992	16,077	2,804	5,000	5,000	3,000
10-60-414	STREET SWEEPING	0	0	0	0	0	0
10-60-455	UNIFORM	536	1,284	777	1,100	1,100	1,100
10-60-610	MISC EXPENSES		100	0	0	0	0
10-60-620	SNOW REMOVAL	3,476	15,178	25,882	19,500	19,500	21,800
10-60-630	TREE REMOVAL	0	0	0	1,000	1,000	1,000
10-60-730	CAPITAL OUTLAY - IMPROVEMENTS	0	1,000	211	0	0	0
10-60-740	CAPITAL OUTLAY - EQUIPMENT	84,626	0	52,270	0	52,300	0
	TOTAL STREETS	247,147	234,738	328,388	289,700	342,000	252,200

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CLASS C STREETS							
10-61-270	CLASS C STREET LIGHTS	40,833	0	0	0	0	60,000
10-61-410	ROAD REPAIRS	24,533	9,359	437	25,000	25,000	25,000
10-61-413	STREET STRIPING	23,198	28,405	38,492	40,000	77,000	40,000
10-61-625	SIDEWALK REPLACEMENT	10,772	43,921	11,985	100,000	118,100	75,000
10-61-730	OVERLAY CITY STREETS	0	0	0	0	0	0
10-61-731	CRACK SEALANT	30,400	25,916	0	0	0	0
10-61-735	SLURRY SEAL	82,490	0	126,899	150,000	150,000	100,000
10-61-740	CAPITAL OUTLAY	0	0	130,000	0	0	150,000
	TOTAL CLASS C STREETS	212,227	107,602	307,814	315,000	370,100	450,000
HWY/TRANSPORTATION TAX							
10-62-414	STREET SWEEPING	13,979	7,878	10,440	18,000	18,000	18,000
10-62-431	CRACK SEALANT	0	0	0	35,000	35,000	35,000
10-62-730	OVERLAY CITY STREETS	0	0	0	0	0	0
10-62-735	SLURRY SEAL	0	169,544	0	0	0	0
10-62-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	25,100	25,100	7,200
10-62-742	CAPITAL OUTLAY - STREET IMPROV	0	310,937	0	400,000	20,000	150,000
	TOTAL HWY/TRANSPORTATION TAX	13,979	488,358	10,440	478,100	98,100	210,200

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PARKS							
10-70-110	SALARIES & WAGES	104,157	114,808	133,878	138,600	138,600	147,000
10-70-111	OVERTIME SALARIES & WAGES	3,227	2,441	2,832	4,500	4,500	4,500
10-70-114	SALARIES & WAGES - TEMP/P-TIME	15,741	12,572	14,472	27,000	27,000	27,000
10-70-125	LONG TERM DISABILITY	485	527	639	1,000	1,000	1,000
10-70-130	RETIREMENT	18,565	20,324	23,811	23,900	23,900	23,900
10-70-131	GROUP HEALTH INSURANCE	34,154	34,490	35,407	37,700	37,700	43,300
10-70-132	WORKERS COMP INSURANCE	1,716	1,822	304	2,000	2,000	2,100
10-70-133	FICA TAXES	8,870	9,323	11,371	13,000	13,000	13,700
10-70-245	TOILET RENTAL	1,151	646	1,125	1,500	1,500	1,500
10-70-250	EQUIPMENT SUPPLIES & MAINT	4,508	4,848	3,820	4,500	4,500	4,500
10-70-252	VEHICLE REPAIRS & MAINTENANCE	2,735	1,321	1,715	4,000	4,000	3,800
10-70-255	FUEL	6,217	7,753	9,076	12,400	12,400	12,400
10-70-260	BLDGS & GROUNDS - SUPPLIES/MNT	32,732	14,242	24,938	32,500	32,500	32,500
10-70-265	TRAIL MAINTENANCE	1,599	1,580	1,703	4,000	4,000	2,000
10-70-270	UTILITIES	8,011	6,823	6,120	8,800	8,800	8,000
10-70-310	PROFESSIONAL & TECHNICAL SVC'S	3,520	6,050	4,870	8,000	8,000	8,000
10-70-330	EDUCATION AND TRAINING	20	2,711	1,767	3,200	3,200	2,000
10-70-455	UNIFORM	1,331	1,648	1,232	2,000	2,000	2,000
10-70-610	MISCELLANEOUS SUPPLIES	0	307	156	1,000	1,000	1,000
10-70-612	4TH OF JULY CELEBRATION EXPENSE	0	0	0	0	0	0
10-70-613	PARKS SUPPLIES	4,157	11,392	13,436	15,200	15,200	15,200
10-70-615	HOLIDAY DECORATION & SUPPLIES	0	0	0	0	0	0
10-70-620	LAWN MAINTENANCE	770	617	(512)	1,500	1,500	1,500
10-70-740	CAPITAL OUTLAY - EQUIPMENT	2,234	14,680	0	54,000	54,000	56,000
10-70-750	CAPITAL OUTLAY - IMPACT FEES	0	0	0	0	0	0
	TOTAL PARKS	255,898	270,926	292,160	400,300	400,300	412,900

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DEBT SERVICE							
10-85-815	PRINCIPAL - BOND	132,000	297,000	269,000	271,000	271,000	162,400
10-85-825	INTERST - BOND	19,900	61,633	89,078	87,500	87,500	50,900
10-85-826	CAPITAL LEASE PRINCIPAL	0	0	0	4,100	0	0
10-85-827	CAPITAL LEASE INTEREST	0	0	0	1,000	0	0
10-85-835	AGENT-SALES TX BOND-CITY HALL	1,300	0	0	0	0	0
10-85-836	DEFEASED BOND	0	0	0	0	0	0
	TOTAL DEBT SERVICE	153,200	358,633	358,078	363,600	358,500	213,300
TRANSFERS							
10-90-800	TRANSFERS TO CIP FUNDS	750,000	402,071	0	0	0	0
10-90-810	TRANSFERS TO CAPITAL STREETS	212,500	425,000	212,500	212,500	562,500	212,500
10-90-820	TRANSFERS TO STORM UTILITY			0	0	0	0
10-90-850	TRANSFERS TO GOLF FUND			0	0	0	0
10-90-860	TRANSFERS TO RAP			0	0	0	0
10-90-899	APPROP INCREASE - FUND BALANCE			0	0	0	43,400
10-90-914	S/TAX PYMTS TO BTFL - COMMONS	156,888	167,487	171,387	185,900	185,900	187,800
10-90-915	S/TAX PYMTS TO BTFL - GATEWAY	63,869	73,510	64,782	81,100	81,100	81,900
	TOTAL TRANSFERS	1,183,257	1,068,069	448,669	479,500	829,500	525,600
GENERAL FUND - I	**TOTAL EXPENDITURES**	5,201,670	6,161,947	5,601,973	6,349,700	6,570,700	6,032,700
GENERAL FUND OVERVIEW							
	REVENUES	5,605,886	5,861,576	6,073,716	6,349,700	6,570,700	6,032,700
	EXPENDITURES	5,201,670	6,161,947	5,601,973	6,349,700	6,570,700	6,032,700
	REVENUES OVER EXPENDITURES	404,216	(300,371)	471,743	0	0	0

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JESSI'S MEADOWS FUND - REVENUES							
13-34-100	ASSESSMENTS	11,673	0	24,308	12,000	12,000	12,000
13-36-600	INTEREST EARNED	501	312	4,220	100	100	100
13-36-700	HOA CONTRIBUTION	0	0	0	0	0	0
13-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0
	TOTAL REVENUES	12,175	312	28,528	12,100	12,100	12,100
JESSI'S MEADOWS FUND - EXPENDITURES							
13-40-100	MAINTENANCE	1,372	1,217	1,113	6,000	6,000	6,000
13-40-200	CAPITAL	0	0	0	0	0	0
13-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0
13-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	6,100	6,100	6,100
	TOTAL EXPENDITURES	1,372	1,217	1,113	12,100	12,100	12,100
JESSI'S MEADOWS FUND OVERVIEW							
	REVENUES	12,175	312	28,528	12,100	12,100	12,100
	EXPENDITURES	1,372	1,217	1,113	12,100	12,100	12,100
	REVENUES OVER EXPENDITURES	10,803	(904)	27,416	0	0	0

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STREET IMPACT FEES - REVENUES							
21-34-430	DEVELOPMENT IMPACT FEES	71,983	48,634	9,000	40,000	40,000	40,000
21-36-600	INTEREST EARNED	2,038	680	7,809	500	500	500
21-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0
21-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	124,500	124,500	124,500
	TOTAL REVENUES	74,021	49,314	16,809	165,000	165,000	165,000
STREET IMPACT FEES - EXPENDITURES							
21-40-310	PROF & TECH - PLANNING/IMP FEE	0	10,260	11,740	0	0	0
21-40-730	CAPITAL OUTLAY - IMPROVEMENTS		0	0	0	0	0
21-40-800	TRANSFERS TO OTHER FUNDS	100,000	0	0	0	0	0
21-40-810	SIDEWALK IMPROVEMENTS	28,648	0	0	50,000	50,000	50,000
21-40-811	CAPITAL OUTLAY - Equipment	0	0	0	0	0	0
21-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	115,000	115,000	115,000
	TOTAL EXPENDITURES	128,648	10,260	11,740	165,000	165,000	165,000
STREET IMPACT FEES FUND OVERVIEW							
	REVENUES	74,021	49,314	16,809	165,000	165,000	165,000
	EXPENDITURES	128,648	10,260	11,740	165,000	165,000	165,000
	REVENUES OVER EXPENDITURES	(54,627)	39,054	5,069	0	0	0

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POLICE FACILITIES IMPACT FEES - REVENUES							
23-34-430	DEVELOPMENT IMPACT FEES	3,421	2,280	428	0	0	0
23-36-600	INTEREST EARNED	58	29	(23)	0	0	0
23-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	0
	TOTAL REVENUES	3,479	2,309	405	0	0	0
POLICE FACILITIES IMPACT FEES - EXPENDITURES							
23-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0
23-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0
23-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0	0	0	0
23-40-800	TRANSFERS TO OTHER FUNDS	3,000	20,000	0	0	0	0
23-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	0
	TOTAL EXPENDITURES	3,000	20,000	0	0	0	0
POLICE FACILITIES IMPACT FEES FUND OVERVIEW							
	REVENUES	3,479	2,309	405	0	0	0
	EXPENDITURES	3,000	20,000	0	0	0	0
	REVENUES OVER EXPENDITURES	479	(17,691)	405	0	0	0

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PARK IMPACT FEES - REVENUES							
24-34-430	DEVELOPMENT IMPACT FEES	48,208	33,536	6,288	30,000	30,000	30,000
24-36-600	INTEREST EARNED	528	247	2,623	500	500	500
24-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0
24-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0
	TOTAL REVENUES	48,736	33,783	8,911	30,500	30,500	30,500
PARK IMPACT FEES - EXPENDITURES							
24-40-310	PROF & TECH - PLANNING/IMP FEE	0	0	0	0	0	0
24-40-730	CAPITAL OUTLAY - IMPROVEMENTS	63,003	25,411	0	0	0	0
24-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	0	0	0
24-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	30,500	30,500	30,500
	TOTAL EXPENDITURES	63,003	25,411	0	30,500	30,500	30,500
PARK IMPACT FEES FUND OVERVIEW							
	REVENUES	48,736	33,783	8,911	30,500	30,500	30,500
	EXPENDITURES	63,003	25,411	0	30,500	30,500	30,500
	REVENUES OVER EXPENDITURES	(14,268)	8,372	8,911	0	0	0

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REDEVELOPMENT AGENCY - REVENUES							
25-31-110	TAX INCREMENT - PROPERTY	287,184	289,700	272,061	290,000	290,000	290,000
25-36-600	INTEREST EARNED	918	939	11,692	3,000	3,000	3,000
25-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0	0	0
25-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0
	TOTAL REVENUES	288,102	290,639	283,753	293,000	293,000	293,000
REDEVELOPMENT AGENCY - EXPENDITURES							
25-40-110	SALARIES & WAGES	30,977	42,334	52,781	50,900	50,900	55,400
25-40-125	LONG TERM DISABILITY	114	228	269	300	300	400
25-40-130	RETIREMENT	5,278	12,856	15,262	13,500	13,500	14,300
25-40-131	GROUP HEALTH INSURANCE	4,549	7,451	7,501	7,400	7,400	7,500
25-40-132	WORKERS COMP INSURANCE	247	469	463	400	400	500
25-40-133	FICA TAXES	2,051	3,506	4,096	3,900	3,900	4,200
25-40-230	TRAVEL	1,200	1,200	700	1,200	1,200	1,200
25-40-310	LEGAL FEES	0	0	0	0	0	0
25-40-312	OTHER PROFESSIONAL FEES	2,907	1,519	7,588	8,000	8,000	8,000
25-40-510	LIABILITY INSURANCE	2,070	1,400	1,920	2,700	2,700	2,700
25-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	23,800	23,800	17,900
25-40-915	RDA TAX PYMTS TO DVPR: GATEWAY	0	0	0	900	900	900
25-40-920	RDA TAX PYMTS TO DVPR: COMMONS	179,583	169,203	162,056	180,000	180,000	180,000
25-90-850	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0
	TOTAL EXPENDITURES	228,975	240,166	252,636	293,000	293,000	293,000
REDEVELOPMENT AGENCY FUND OVERVIEW							
	REVENUES	288,102	290,639	283,753	293,000	293,000	293,000
	EXPENDITURES	228,975	240,166	252,636	293,000	293,000	293,000
	REVENUES OVER EXPENDITURES	59,127	50,473	31,117	0	0	0

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RAP TAX - REVENUES							
26-31-110	RAP TAX REVENUE	268,435	271,441	263,155	295,200	265,000	267,700
26-36-600	INTEREST EARNED	4,024	3,391	47,467	1,000	1,000	1,000
26-36-690	MISCELLANEOUS REVENUE	69,262	0	37,098	0	0	0
26-38-860	CONTRIBUTIONS - PRIVATE	0	0	0	0	0	0
26-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0	0	0
26-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	89,800	120,000	184,700
	TOTAL REVENUES	341,721	274,832	347,720	386,000	386,000	453,400
RAP TAX - EXPENDITURES							
26-40-260	BLDGS & GROUNDS - SUPPLIES/MNT	9,957	14,721	25,905	68,600	68,600	16,000
26-40-290	IMPROVEMENTS - MAIN PARK	2,770	0	11,628	110,000	110,000	0
26-40-730	CAPITAL OUTLAY - IMPROVEMENTS	258,900	0	47,127	70,000	0	405,000
26-40-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	130,000	0	25,000
26-40-792	CAP PROJ: RESTROOM	0	0	0	0	0	0
26-40-800	TRANSFERS TO GENERAL FUND	7,400	14,800	7,400	7,400	7,400	7,400
26-40-850	TRANSFER TO GOLF FUND	31,500	0	0	0	0	0
26-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	200,000	0
	TOTAL EXPENDITURES	310,527	29,521	92,060	386,000	386,000	453,400
RAP TAX FUND OVERVIEW							
	REVENUES	341,721	274,832	347,720	386,000	386,000	453,400
	EXPENDITURES	310,527	29,521	92,060	386,000	386,000	453,400
	REVENUES OVER EXPENDITURES	31,194	245,311	255,660	0	0	0

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CAPITAL IMPROVEMENT FUND - REVENUES							
31-36-600	INTEREST EARNED	20,099	53,554	325,609	15,000	15,000	15,000
31-38-820	BOND PROCEEDS - LEASE REVENUE	0	0	0	0	0	0
31-38-870	TRANSFERS IN - GENERAL FUND	750,000	400,000	0	0	0	0
31-38-880	TRANSFERS IN - CAP PROJECTS FUNDS	0	0	0	0	0	0
31-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	525,000	745,000	357,400
31-38-900	BOND FUNDS	0	6,000,000	0	0	0	0
	TOTAL REVENUES	770,099	6,453,554	325,609	540,000	760,000	372,400
CAPITAL IMPROVEMENT FUND - EXPENDITURES							
31-40-420	CITY PROJECTS	0	0		340,000	0	0
31-40-710	LAND - ACQUISITION			1,320	0	0	0
31-40-720	CITY BLDGS - PLAN,DESIGN,CONST	717,097	542,202	3,981,847	0	560,000	0
31-40-850	TRANSFERS TO OTHER FUNDS		60,000	0	200,000	0	372,400
31-40-899	APPROP INCREASE - FUND BALANCE		0	0	0	200,000	0
	TOTAL EXPENDITURES	717,097	602,202	3,983,167	540,000	760,000	372,400
CAPITAL IMPROVEMENT FUND OVERVIEW							
	REVENUES	770,099	6,453,554	325,609	540,000	760,000	372,400
	EXPENDITURES	717,097	602,202	3,983,167	540,000	760,000	372,400
	REVENUES OVER EXPENDITURES	53,002	5,851,351	(3,657,558)	0	0	0

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STREETS CAPITAL IMPROVEMENT FUND - REVENUES							
34-31-110	CURRENT YEAR PROPERTY TAXES	0	0	0	0	0	0
34-36-600	INTEREST EARNED	1,132	1,528	8,160	2,000	2,000	2,000
34-36-700	CONTRIBUTIONS - GRANTS	22,990	0	0	0	0	0
34-36-800	CONTRIBUTIONS - GRANTS	0	0	0	0	0	0
34-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	0
34-38-870	TRANSFERS IN - GENERAL FUND	212,500	212,500	212,500	212,500	562,500	212,500
34-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	265,500	0	785,500
	TOTAL REVENUES	236,622	214,028	220,660	480,000	564,500	1,000,000
STREETS CAPITAL IMPROVEMENT FUND - EXPENDITURES							
34-40-800	TRANSFERS TO OTHER FUNDS	0		0	0	0	0
34-40-840	TRANSFERS TO GENERAL FUND	0		0	0	0	0
34-40-850	CAPITAL EQUIP/MAINT	0		0	0	0	0
34-40-899	APPROP INCREASE - FUND BALANCE	0		0	0	564,500	0
34-40-930	CAPITAL OUTLAY - Improvements	3,706	99,915	427,373	480,000	0	1,000,000
	TOTAL EXPENDITURES	3,706	99,915	427,373	480,000	564,500	1,000,000
STREETS CAPITAL IMPROVEMENT FUND OVERVIEW							
	REVENUES	236,622	595,924	220,660	480,000	564,500	1,000,000
	EXPENDITURES	3,706	269,311	427,373	480,000	564,500	1,000,000
	REVENUES OVER EXPENDITURES	232,916	326,613	(206,713)	0	0	0

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WATER FUND - REVENUES							
51-36-600	INTEREST EARNED	33,905	13,721	129,172	50,000	50,000	50,000
51-36-640	Labor & Materials	0	0	17,813	0	0	0
51-36-642	SALE OF FIXED ASSETS	88,723	0	(8)	25,000	25,000	25,000
51-36-690	MISC REVENUE/RECONNECTIONS	1,220	6,758	6,099	5,000	5,000	5,000
51-36-710	WATER IMPACT FEE	150,325	133,806	30,177	70,000	70,000	70,000
51-36-720	WATER RIGHTS FEE	11,220	4,280	10,700	5,000	5,000	5,000
51-36-730	OTHER MISC REVENUE	480	6,077	0	0	0	0
51-37-700	WATER SALES	1,371,736	1,354,245	1,366,270	1,318,100	1,366,270	1,366,270
51-37-710	WATER CONNECTION FEES	12,096	6,969	1,000	7,000	7,000	7,000
51-38-860	CONTRIBUTIONS - BOND PROCEEDS	0	0	0	0	0	0
	TOTAL REVENUES	1,669,704	1,525,855	1,561,222	1,480,100	1,528,270	1,528,270

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WATER FUND - EXPENDITURES							
51-40-110	SALARIES & WAGES	177,183	245,515	234,503	244,100	244,100	253,500
51-40-111	OVERTIME SALARIES & WAGES	1,890	662	292	6,000	6,000	6,000
51-40-125	LONG TERM DISABILITY	904	953	1,072	1,700	1,700	1,800
51-40-130	RETIREMENT	44,413	37,483	41,074	42,300	42,300	41,400
51-40-131	GROUP HEALTH INSURANCE	61,859	56,710	56,702	65,800	65,800	68,200
51-40-132	WORKERS COMP INSURANCE	2,323	2,498	460	2,500	2,500	2,600
51-40-133	FICA TAXES	14,423	15,411	17,747	19,100	19,100	19,900
51-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,582	1,628	1,674	2,000	2,000	2,000
51-40-241	POSTAGE/SUPPLIES	7,059	7,562	8,266	7,500	7,500	7,500
51-40-250	VEHICLE MAINTENANCE & REPAIR	2,567	2,984	2,092	6,800	6,800	6,800
51-40-252	EQUIPMENT MAINTENANCE & REPRS	8,251	7,727	12,690	12,000	12,000	12,000
51-40-253	WATERLINE MAINTENANCE & REPAIR	19,405	43,848	29,903	49,200	49,200	49,200
51-40-254	WATERTANK MAINTENANCE & REPAIR	2,538	78	651	12,500	12,500	12,500
51-40-255	FUEL	7,534	12,341	8,518	12,400	12,400	12,400
51-40-270	PUMPING ELECTRICITY	20,815	13,058	22,404	13,000	13,000	23,000
51-40-280	TELEPHONE/TELEMETRY	0	794	873	1,000	1,000	1,000
51-40-311	ENGINEERING SERVICES		3,468	52,273	35,000	35,000	6,000
51-40-330	EDUCATION AND TRAINING	1,280	3,389	9,020	7,500	7,500	7,500
51-40-455	UNIFORM	1,781	2,584	1,604	1,900	1,900	1,900
51-40-610	MISCELLANEOUS EXPENSE	3,699	12,320	8,483	5,100	5,100	5,100
51-40-611	WATER PURCHASES-CULINARY	179,486	208,186	213,736	223,900	223,900	250,500
51-40-612	WATER DEPT SUPPLIES-METERS/ETC	2,801	46,000	32,802	38,600	38,600	38,600
51-40-620	WATER TESTING	3,595	6,914	4,292	15,900	15,900	15,900

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51-40-623	400 N WELL MAINTENANCE	0	0	20,046	0	0	0
51-40-623	STONE CREEK WELL MAINTENANCE	9,668	1,134	3,180	11,000	11,000	11,000
51-40-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	2,000	2,000	2,000
51-40-741	FLORIDE EQUIP	0	0	0	0	0	0
51-40-810	DEBT SERVICE - PRINCIPAL	273,000	280,000	283,000	283,000	283,000	393,600
51-40-820	DEBT SERVICE - INTEREST	67,951	56,865	48,698	50,000	50,000	84,700
51-40-840	AGENT FEES - 2009 SERIES BOND	15,000	1,500	1,650	1,650	1,650	1,650
51-40-850	COST OF ISSUANCE - BONDS		0	0	0	0	0
51-90-870	TRANSFERS TO CAP IMPROV FUND	84,381	0	0	0	0	0
51-90-880	TRANSFERS		0	0	0	0	0
51-95-730	CAPITAL OUTLAY - PROJ/HYDRANTS		0	0	23,000	23,000	23,000
51-95-740	CAPITAL OUTLAY-EQUIPMENT		0	1,106	46,650	46,650	115,000
51-95-750	CAPITAL OUTLAY-WATER LINE	1,091,179	0	527,331	718,800	0	1,000,000
51-95-795	NEW WELL		1,445,362	0	0	0	0
	TOTAL EXPENDITURES*	2,106,567	2,516,974	1,646,138	1,961,900	1,243,100	2,476,250
WATER FUND OVERVIEW							
	REVENUES	1,669,704	1,525,855	1,561,222	1,480,100	1,528,270	1,528,270
	EXPENDITURES	2,106,567	2,516,974	1,646,138	1,961,900	1,243,100	2,476,250
	REVENUES OVER EXPENDITURES	(436,863)	(991,118)	(84,917)	(481,800)	285,170	(947,980)

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SOLID WASTE FUND - REVENUES							
52-36-600	INTEREST EARNED	2,017	2,020	21,567	5,000	5,000	5,000
52-36-690	MISC. REVENUE	2,692	1,857	0	0	0	0
52-37-700	GARBAGE PICK UP SALES	424,122	433,273	438,801	430,000	435,000	435,000
52-37-710	GARBAGE CAN REPLACEMENT FEES	0	0	0	0	0	0
52-38-860	CONTRIBUTIONS - OTHER	0	0	0	0	0	0
	TOTAL REVENUES	428,831	437,150	460,368	435,000	440,000	440,000
SOLID WASTE FUND - EXPENDITURES							
52-40-110	SALARIES & WAGES	11,315	11,807	14,148	15,400	15,400	17,000
52-40-111	Overtime	188	30	0	0	0	0
52-40-125	LONG TERM DISABILITY	56	56	72	100	100	100
52-40-130	RETIREMENT	3,245	1,961	2,464	2,500	2,500	2,600
52-40-131	GROUP HEALTH INSURANCE	3,710	2,486	3,751	4,200	4,200	4,300
52-40-132	WORKERS COMP INSURANCE	163	169	18	200	200	200
52-40-133	FICA TAXES	848	887	1,099	1,200	1,200	1,300
52-40-241	POSTAGE/SUPPLIES	426	400	500	500	500	500
52-40-620	GARBAGE PICKUP SERVICE	190,235	193,974	196,107	226,100	226,100	226,100
52-40-621	TIPPING/FLAT RATE - BURN PLANT	220,645	241,835	227,829	240,000	240,000	240,000
52-40-623	SPRING & FALL CLEANUP	10,948	3,400	4,887	10,000	10,000	10,000
52-40-625	ADDITIONAL GARBAGE CANS	14,931	20,623	18,000	20,000	20,000	20,000
	TOTAL EXPENDITURES*	456,710	477,627	468,874	520,200	520,200	522,100
SOLID WASTE FUND OVERVIEW							
	REVENUES	428,831	437,150	460,368	435,000	440,000	440,000
	EXPENDITURES	456,710	477,627	468,874	520,200	520,200	522,100
	REVENUES OVER EXPENDITURES	(27,879)	(40,477)	(8,507)	(85,200)	(80,200)	(82,100)

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STORM WATER UTILITY FUND - REVENUES							
53-34-400	SUBDIVISION IMPACT FEES	18,550	1,325	15,370	20,000	20,000	20,000
53-36-600	INTEREST EARNED	1,162	387	4,729	2,000	2,000	2,000
53-36-690	MISC. REVENUE	2,249	975	1,467	0	0	0
53-37-700	UTILITY SALES	102,298	103,133	103,901	103,000	103,000	103,000
53-38-870	TRANSFERS IN	0	30,000	0	0	0	0
	TOTAL REVENUES	124,259	135,819	125,467	125,000	125,000	125,000
STORM WATER UTILITY FUND - EXPENDITURES							
53-40-110	SALARIES & WAGES	38,657	41,680	47,221	53,700	53,700	54,800
53-40-111	OVERTIME SALARIES & WAGES	683	215	0	0	0	0
53-40-125	LONG TERM DISABILITY	172	179	213	400	400	400
53-40-130	RETIREMENT	923	7,241	8,351	9,000	9,000	8,600
53-40-131	GROUP HEALTH INSURANCE	11,560	10,875	11,916	14,100	14,100	14,700
53-40-132	WORKERS COMP INSURANCE	544	581	105	600	600	700
53-40-133	FICA TAXES	2,794	2,918	3,643	4,100	4,100	4,200
53-40-252	EQUIPMENT MAINTENANCE & REPRS	0	0	0	1,500	1,500	1,500
53-40-253	STORM SYSTM MAINT AND REPAIRS	13,064	2,611	1,340	5,000	5,000	5,000
53-40-310	PROFESSIONAL SERVICES	1,250	1,250	15,211	2,300	2,300	2,300
53-40-330	EDUCATION AND TRAINING	0	1,311	185	1,500	1,500	1,500
53-40-610	MISCELLANEOUS SUPPLIES	0	0	84	500	500	500
53-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0		11,276	108,000	0	120,000
53-40-750	CAPITAL OUTLAY - IMPACT FEES	0	0	0	0	0	0
53-40-751	TELEVISE AND FLUSH STORM DRAIN	0	20,672	16,513	20,000	20,000	20,000
53-40-755	CAPITAL OUTLAY	92,608	11,900	6,201	0	0	0
	TOTAL EXPENDITURES*	162,256	101,433	122,260	220,700	112,700	234,200
STORM WATER UTILITY FUND OVERVIEW							
	REVENUES	124,259	135,819	125,467	125,000	125,000	125,000
	EXPENDITURES	162,256	101,433	122,260	220,700	112,700	234,200
	REVENUES OVER EXPENDITURES	(37,997)	34,386	3,208	(95,700)	12,300	(109,200)

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GOLF FUND - REVENUES							
OPERATING REVENUES							
54-30-010	ROUNDS - Greens Fees	642,745	653,928	639,409	600,000	645,000	645,000
54-30-011	ROUNDS - Tournaments	57,161	46,237	42,124	40,000	45,000	45,000
54-30-020	PUNCH PASSES -- ALL	4,500	(6,906)	5,897	5,000	5,000	5,000
54-30-040	RENTALS - CARTS/CLUBS	299,924	310,101	289,490	280,000	290,000	290,000
54-30-050	RANGE - ALL	195,788	176,582	210,142	140,000	180,000	180,000
54-30-070	PRO SHOP MERCHANDISE SALES	219,238	251,293	279,013	150,000	250,000	250,000
54-30-088	FACILITY LEASE	5,775	7,772	10,327	3,800	3,800	7,000
	TOTAL OPERATING REVENUES	1,425,131	1,439,006	1,476,401	1,218,800	1,418,800	1,422,000
OTHER GOLF REVENUES							
54-33-340	FEDERAL GRANT	48,482	0	0	0	0	0
54-36-600	INTEREST EARNED	28	10	422	100	100	100
54-36-640	SALE OF FIXED ASSETS	0	0	0	0	0	0
54-36-685	ADVERTISING REVENUES	0	0	0	500	500	500
54-36-690	MISCELLANEOUS REVENUE	3,709	4,071	1,501	1,000	1,000	1,000
54-36-695	MISCELLANEOUS - TOURNAMENT REV	0	0	0	2,500	2,500	2,500
54-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0	0	0
54-38-880	TRANSFERS IN - CAP IMPROV FUND	0	0	0	0	0	0
54-38-890	TRANSFERS IN - RAP TAX FUND	31,500	0	0	0	0	0
	TOTAL OPERATING REVENUES	83,719	4,081	1,923	4,100	4,100	4,100
GOLF FUND	**TOTAL REVENUES**	1,508,851	1,443,087	1,478,324	1,222,900	1,422,900	1,426,100

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GOLF FUND - EXPENDITURES							
GOLF PROFESSIONAL & CLUBHOUSE							
54-81-110	SALARIES & WAGES	82,022	71,468	93,585	148,500	148,500	165,900
54-81-114	SALARIES & WAGES - TEMP/P-TIME	95,209	96,633	118,306	93,000	93,000	100,000
54-81-125	LONG TERM DISABILITY	648	519	615	1,000	1,000	1,100
54-81-130	RETIREMENT	18,496	17,317	19,940	24,500	24,500	25,600
54-81-131	GROUP HEALTH INSURANCE	29,866	25,702	25,652	32,300	32,300	33,100
54-81-132	WORKERS COMP INSURANCE	2,351	2,110	2,094	2,200	2,200	2,400
54-81-133	FICA TAXES	15,836	14,269	17,062	18,500	18,500	20,300
54-81-134	EMPLOYEE BENEFITS - UNEMPLOY	0	0	0	500	500	500
54-81-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	0	246	647	500	500	500
54-81-240	OFFICE SUPPLIES & EXPENSE	1,745	1,864	2,795	2,200	2,200	2,200
54-81-250	EQUIPMENT SUPPLIES & MAINT	507	0	0	0	0	0
54-81-256	EQUIP MNT/REPAIR - GOLF CARTS	4,365	5,145	1,200	3,500	3,500	3,500
54-81-260	BLDGS & GROUNDS - SUPPLIES/MNT	2,044	1,975	3,748	4,000	4,000	4,000
54-81-270	UTILITIES	16,868	19,760	22,525	21,100	21,100	21,100
54-81-280	TELEPHONE	1,075	0	0	0	0	0
54-81-330	EDUCATION AND TRAINING	2,839	6,543	1,300	4,000	4,000	4,000
54-81-440	BANK CHARGES - VISA	67,264	52,010	26,567	29,000	40,000	30,000
54-81-610	MISCELLANEOUS SUPPLIES	84	117	979	1,600	1,600	2,000
54-81-633	JUNIOR GOLF PROGRAM	195	1,133	4,743	2,500	2,500	2,500
54-81-635	MISCELLANEOUS SERVICES	1,995	2,602	3,042	2,700	2,700	2,700
54-81-636	EQUIPMENT EXPENSE	2,192	0	0	0	0	0
54-81-638	ADVERTISING	4,399	5,980	4,171	8,500	8,500	9,700
54-81-645	TOURNAMENT - EXPENSES	8	760	375	800	800	1,000
54-81-740	EQUIPMENT - CARTS / MISC	0	0	0	0	0	0
54-81-745	RENTAL CLUBS & BAGS	2,344	595	1,487	3,000	3,000	2,000
	TOTAL GOLF PROFESSIONAL & CLUBHOUSE	352,353	326,746	350,833	403,900	414,900	434,100

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COURSE MAINTENANCE							
54-82-110	SALARIES & WAGES	115,470	119,699	155,131	199,000	199,000	214,100
54-82-111	OVERTIME SALARIES & WAGES	0	0	0	0	0	0
54-82-114	SALARIES & WAGES - TEMP/P-TIME	73,128	73,895	80,813	95,000	95,000	95,000
54-82-125	LONG TERM DISABILITY	396	589	765	1,400	1,400	1,500
54-82-130	RETIREMENT	16,682	17,110	21,762	33,500	33,500	33,900
54-82-131	GROUP HEALTH INSURANCE	30,240	36,047	38,718	52,300	52,300	45,500
54-82-132	WORKERS COMP INSURANCE	1,740	2,156	2,115	2,600	2,600	2,700
54-82-133	FICA TAXES	11,724	14,474	17,693	21,300	21,300	22,500
54-82-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	655	710	1,240	1,300	1,300	1,300
54-82-240	OFFICE SUPPLIES & EXPENSE	0	593	216	300	300	300
54-82-245	EQUIP MNT/RPR - TOILET RENTAL	2,095	2,020	3,447	2,500	2,500	2,500
54-82-248	SUPPLIES - IRRIGATION	10,437	9,560	6,631	8,000	8,000	7,800
54-82-250	EQUIPMENT SUPPLIES & MAINT	17,682	13,899	16,121	13,000	13,000	18,500
54-82-253	EQUIPMENT LEASE	0	6,556	0	9,000	9,000	1,600
54-82-255	FUEL	24,323	32,472	28,456	30,000	30,000	30,000
54-82-260	BLDGS & GROUNDS - SUPPLIES/MNT	1,688	2,231	2,564	2,400	2,400	2,400
54-82-262	BLDGS & GROUNDS - GROUND SUPP	3,836	3,209	4,790	2,000	2,000	2,000
54-82-270	UTILITIES - ALL	41,668	46,746	50,782	50,000	50,000	50,000
54-82-320	DISASTER CLEAN-UP	22,084	0	0	0	0	0
54-82-322	SERVICES - TREE TRIMMING	655	8,600	0	1,000	1,000	1,000
54-82-330	EDUCATION AND TRAINING	688	890	2,809	1,500	1,500	1,200
54-82-472	UNIFORMS - PROTECTIVE OSHA	588	138	1,514	1,500	1,500	1,500
54-82-482	SPEC DEPT SUPP - SHOP/SM TOOLS	2,386	861	2,940	1,000	1,000	1,400
54-82-620	MISCELLANEOUS SERVICES	1,221	2,475	16,649	1,200	1,200	1,200
54-82-660	SUPPLIES - FERTILIZERS	19,017	21,140	22,820	24,000	24,000	24,300

WEST BOUNTIFUL CITY -
FY 2023/2024 - AMEND
FY 2024/2025 - FINAL

		20/21 Actual	21/22 Actual	22/23 Actual	23/24 Original	23/24 1st Amendment	24/25 Final
54-82-667	SUPPLIES - SAND (ALL)	16,255	10,119	16,349	14,000	14,000	22,900
54-82-668	SUPPLIES - SEED	4,670	6,270	3,750	7,500	7,500	8,800
54-82-669	SUPPLIES - CART PATH	0	0	0	100,000	100,000	80,000
54-82-670	SUPPLIES - GARDEN & FLOWERS	1,172	900	1,459	2,500	2,500	1,900
54-82-677	SUPPLIES - CHEMICALS (ALL)	17,412	20,255	21,414	18,000	18,000	22,900
54-82-732	CAPITAL OUTLAY - Grnds Improvmt		1,215	0	10,000	10,000	10,000
54-82-735	CAPITAL OUTLAY - IMPROVEMENTS	25,700	15,018	0	0	0	0
54-82-740	CAPITAL OUTLAY - EQUIPMENT		6,913	116,783	32,500	32,500	57,900
	TOTAL COURSE MAINTENANCE	463,613	476,760	637,732	738,300	738,300	766,600
DRIVING RANGE							
54-83-250	EQUIPMENT SUPPLIES & MAINT	837	1,083	10,155	1,300	1,300	1,300
54-83-610	MISCELLANEOUS SUPPLIES	0	0	0	0	0	0
54-83-679	SUPPLIES - RANGE GOLF BALLS	5,550	3,266	5,063	9,000	9,000	9,000
54-83-730	CAPITAL OUTLAY - IMPROVEMENTS			0	0	0	0
	TOTAL DRIVING RANGE	6,387	4,349	15,218	10,300	10,300	10,300

WEST BOUNTIFUL CITY -
FY 2023/2024 - AMEND
FY 2024/2025 - FINAL

		20/21 Actual	21/22 Actual	22/23 Actual	23/24 Original	23/24 1st Amendment	24/25 Final
BUILDING & CAFÉ							
54-84-250	EQUIPMENT SUPPLIES & MAINT	1,208	1,507	911	1,000	1,000	1,000
54-84-260	BLDGS & GROUNDS - SUPPLIES/MNT	5,131	6,756	5,902	4,000	4,000	4,000
54-84-400	MERCHANDISE PURCHASES- DIRECT	146,424	223,223	156,039	120,000	160,000	130,000
54-84-740	CAPITAL OUTLAY	0	2,700	14,043	15,000	15,000	15,100
	TOTAL BUILDING & CAFÉ	152,763	234,187	176,895	140,000	180,000	150,100
DEBT SERVICE							
54-85-811	PRINCIPAL - G.O. BOND '03			0	0	0	0
54-85-816	LEASE PAYMENT - GOLF CARTS	39,032	72,209	46,131	41,900	46,500	46,527
54-85-821	INTEREST - G.O. BOND '03		0	0	0	0	0
54-85-831	AGENT FEES - '03 BOND		0	0	0	0	0
54-85-899	INTEREST EXPENSE	6,280	6,846	29,481	7,500	7,500	7,500
	TOTAL DEBT SERVICE	45,312	79,055	75,612	49,400	54,000	54,027
GOLF FUND	**TOTAL EXPENDITURES***	1,020,428	1,121,097	1,256,290	1,341,900	1,397,500	1,415,127
GOLF FUND OVERVIEW							
	REVENUES	1,508,851	1,443,087	1,478,324	1,222,900	1,422,900	1,426,100
	EXPENDITURES	1,020,428	1,121,097	1,256,290	1,341,900	1,397,500	1,415,127
	REVENUES OVER EXPENDITURES	488,423	321,990	222,034	(119,000)	25,400	10,973

MEMORANDUM

TO: Mayor & Council

DATE: May 31, 2024

FROM: Duane Huffman

RE: **Compensation Schedule and Increases**

This memo introduces an ordinance enacting an updated compensation schedule. New state law requires that a separate public hearing be held on this schedule prior to the adoption of an annual budget that includes increases in compensation.

Background

West Bountiful City uses a step/grade pay schedule for most employees and pay ranges for four high-level employees. Since this schedule was adopted many years ago, the council has regularly adjusted it for inflation as part of the adoption of the annual budget.

Fiscal Year 2024/2025

The FY 25 budget includes a proposed 3.8% inflationary increase for all employees and the city council that would take effect beginning the first full pay period of the new fiscal year. The schedule and budget also allows for performance increases (generally of 1 step per year) and as approved by the mayor within the scope of the schedule and budget.

WEST BOUNTIFUL CITY

ORDINANCE #488-24

AN ORDINANCE ADOPTING AN UPDATED EMPLOYEE AND OFFICIAL COMPENSATION SCHEDULE

WHEREAS, Utah Code Annotated § 10-3-818, as amended, authorizes the city's governing body to fix, change or amend the compensation of any elective or appointive officer; and,

WHEREAS, the City Council held a public hearing at the June 4, 2024 meeting to consider a proposed employee compensation schedule at which all interested persons were given an opportunity to be heard; and,

WHEREAS, the City Council finds it necessary to amend the compensation schedule to ensure the city's success by providing employees and officials fair and competitive compensation.

NOW, THEREFORE BE IT ORDAINED by the City Council of West Bountiful that

1. The city's employee and official compensation schedule be modified and adopted as show in attached Exhibit A, with an inflationary increase of 3.8% taking effect for all employees and the city council the first full pay period of Fiscal Year 2024/2025.
2. The mayor is authorized to approve compensation increases in accordance with this schedule during Fiscal Year 2024/2025

This ordinance will become effective upon signing and posting.

Adopted this 18th day of June, 2024.

By:

_____

Ken Romney, Mayor

Voting by the City Council:	AYE	NAY
Councilmember Ahlstrom	____	____
Councilmember Butterfield	____	____
Councilmember Enquist	____	____
Councilmember Nielsen	____	____
Councilmember Preece	____	____

ATTEST:

_____

Remington Whiting, City Recorder

WEST BOUNTIFUL CITY COMPENSATION SCHEDULE
FISCAL YEAR 2024/2025

	Begin	Mid Point	Max
City Administrator	$ 52.45	$ 62.94	$ 81.73
Police Chief	$ 48.56	$ 60.12	$ 71.74
Public Works Director	$ 45.91	$ 55.09	$ 69.38
Golf Director	$ 33.99	$ 40.80	$ 52.66

	1	2	3	4	5	6/Mid Point	7	8	9	10	11	12	13	14	15	16	17/Max
City Engineer	$ 44.15	$ 45.78	$ 47.48	$ 49.23	$ 51.07	$ 52.97	$ 53.71	$ 54.46	$ 55.23	$ 56.02	$ 56.81	$ 57.61	$ 58.43	$ 59.26	$ 60.09	$ 60.94	$ 61.80
Golf Superintendent	$ 38.14	$ 39.29	$ 40.50	$ 41.73	$ 43.03	$ 44.37	$ 44.89	$ 45.43	$ 45.98	$ 46.52	$ 47.08	$ 47.64	$ 48.22	$ 48.80	$ 49.38	$ 49.99	$ 50.61
Watermaster	$ 27.78	$ 28.84	$ 29.93	$ 31.09	$ 32.26	$ 33.51	$ 33.99	$ 34.47	$ 34.97	$ 35.48	$ 35.99	$ 36.52	$ 37.04	$ 37.58	$ 38.12	$ 38.67	$ 39.23
PW Maintenance Op II	$ 25.82	$ 26.79	$ 27.81	$ 28.86	$ 29.96	$ 31.11	$ 31.56	$ 32.00	$ 32.46	$ 32.93	$ 33.39	$ 33.86	$ 34.37	$ 34.86	$ 35.35	$ 35.87	$ 36.38
Finance Specialist	$ 22.09	$ 23.01	$ 23.97	$ 24.96	$ 25.99	$ 27.07	$ 27.49	$ 27.91	$ 28.35	$ 28.78	$ 29.23	$ 29.68	$ 30.13	$ 30.60	$ 31.08	$ 31.57	$ 32.04
Golf Assit Super	$ 20.20	$ 21.04	$ 21.89	$ 22.83	$ 23.76	$ 24.75	$ 25.12	$ 25.51	$ 25.91	$ 26.31	$ 26.72	$ 27.12	$ 27.54	$ 27.97	$ 28.41	$ 28.84	$ 29.28
Recorder	$ 19.75	$ 20.57	$ 21.41	$ 22.31	$ 23.23	$ 24.20	$ 24.57	$ 24.94	$ 25.33	$ 25.72	$ 26.12	$ 26.53	$ 26.94	$ 27.34	$ 27.77	$ 28.20	$ 28.64
PW Maint. Op I	$ 22.03	$ 22.84	$ 23.69	$ 24.58	$ 25.49	$ 26.44	$ 26.82	$ 27.21	$ 27.58	$ 27.97	$ 28.36	$ 28.77	$ 29.19	$ 29.59	$ 30.02	$ 30.44	$ 30.88
Assit Golf Pro	$ 18.96	$ 19.75	$ 20.56	$ 21.41	$ 22.30	$ 23.23	$ 23.59	$ 23.96	$ 24.32	$ 24.68	$ 25.08	$ 25.46	$ 25.87	$ 26.25	$ 26.66	$ 27.07	$ 27.49
Admin Assit	$ 18.73	$ 19.49	$ 20.30	$ 21.15	$ 22.03	$ 22.94	$ 23.29	$ 23.66	$ 24.01	$ 24.39	$ 24.77	$ 25.14	$ 25.53	$ 25.93	$ 26.33	$ 26.74	$ 27.15
Treasurer	$ 18.47	$ 19.22	$ 20.02	$ 20.85	$ 21.73	$ 22.62	$ 22.96	$ 23.31	$ 23.68	$ 24.05	$ 24.41	$ 24.80	$ 25.18	$ 25.56	$ 25.96	$ 26.35	$ 26.77
Parks/Facilities Maint Op	$ 20.97	$ 21.75	$ 22.53	$ 23.38	$ 24.26	$ 25.16	$ 25.51	$ 25.88	$ 26.23	$ 26.60	$ 26.98	$ 27.36	$ 27.75	$ 28.14	$ 28.55	$ 28.95	$ 28.18

	1	2	3	4	5/Midpoint	6	7	8	9	10	11	12	13/Max
Assistant Chief	$ 41.17	$ 43.27	$ 45.49	$ 47.80	$ 50.25	$ 51.29	$ 52.37	$ 53.46	$ 54.58	$ 55.72	$ 56.88	$ 58.07	$ 59.28
Sergeant	$ 36.57	$ 38.51	$ 40.45	$ 42.38	$ 44.30	$ 45.27	$ 46.23	$ 47.21	$ 48.17	$ 49.12	$ 50.09	$ 51.06	$ 52.02
Police II	$ 32.01	$ 33.60	$ 35.18	$ 36.79	$ 38.39	$ 39.19	$ 39.97	$ 40.77	$ 41.55	$ 42.34	$ 43.15	$ 43.94	$ 44.72
Police I	$ 28.38	$ 29.78	$ 31.12	$ 32.47	$ 33.82	$ 34.49	$ 35.16	$ 35.83	$ 36.54	$ 37.19	$ 37.87	$ 38.53	$ 39.21

	Annual
City Co	$ 15,254
Mayor	$ 8,299

5/4/24

MEMORANDUM

TO: Mayor & Council

DATE: June 14, 2024

FROM: Duane Huffman

RE: **FY 24 Fraud Risk Assessment**

This memo presents the city's self-completed Fraud Risk Assessment for the fiscal year ending June 30, 2024.

Background

The completion and presentation of the Fraud Risk Assessment is required by Auditor Alert 2020-01 issued by the Office of the State Auditor. This is the fifth year the city has completed the report.

FY 24 Report

For FY 24, West Bountiful City scored of 365 out of 395 available points which places the city in the "Very Low" risk level as defined by the Office of the State Auditor. This is an improvement over FY 23 based on the passage of an ordinance that creates a formal audit committee. The city is working on filling this committee, and I am confident it will be functioning for the audit of FY 24.

Included with this memo is the completed assessment.

OFFICE OF THE
STATE AUDITOR

Questionnaire

Revised December 2020

Fraud Risk Assessment

INSTRUCTIONS:

- Reference the *Fraud Risk Assessment Implementation Guide* to determine which of the following recommended measures have been implemented.
- Indicate successful implementation by marking "Yes" on each of the questions in the table. Partial points may not be earned on any individual question.
- Total the points of the questions marked "Yes" and enter the total on the "Total Points Earned" line.
- Based on the points earned, circle/highlight the risk level on the "Risk Level" line.
- Enter on the lines indicated the entity name, fiscal year for which the Fraud Risk Assessment was completed, and date the Fraud Risk Assessment was completed.
- Print CAO and CFO names on the lines indicated, then have the CAO and CFO provide required signatures on the lines indicated.

Fraud Risk Assessment

Continued

*Total Points Earned: 365 /395 *Risk Level:

Very Low	Low	Moderate	High	Very High
> 355	316-355	276-315	200-275	< 200

	Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	x	200
2. Does the entity have governing body adopted written policies in the following areas:		
a. Conflict of interest?	x	5
b. Procurement?	x	5
c. Ethical behavior?	x	5
d. Reporting fraud and abuse?		5
e. Travel?	x	5
f. Credit/Purchasing cards (where applicable)?	x	5
g. Personal use of entity assets?	x	5
h. IT and computer security?	x	5
i. Cash receipting and deposits?		5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?	x	20
a. Do any members of the management team have at least a bachelor's degree in accounting?	x	10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	x	20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (training.auditor.utah.gov) within four years of term appointment/election date?	x	20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	x	20
7. Does the entity have or promote a fraud hotline?	x	20
8. Does the entity have a formal internal audit function?		20
9. Does the entity have a formal audit committee?	x	20

*Entity Name: West Bountiful City

*Completed for Fiscal Year Ending: June 30, 2024 *Completion Date: June 18, 2024

*CAO Name: Duane Huffman *CFO Name: Patrice Twitchell

*CAO Signature: _____ *CFO Signature: _____

*Required

Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
1. Does the entity have a board chair, clerk, and treasurer who are three separate people?	X			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?			X	
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".			X	
4. Are all the people who have access to blank checks different from those who are authorized signers?	X			
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?	X			
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	X			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".	X			
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	X			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	X			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	X			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			

* MC = Mitigating Control

Basic Separation of Duties

Continued

Instructions: Answer questions 1-12 on the Basic Separation of Duties Questionnaire using the definitions provided below.

If all of the questions were answered "Yes" or "No" with mitigating controls ("MC") in place, or "N/A," the entity has achieved adequate basic separation of duties. Question 1 of the Fraud Risk Assessment Questionnaire will be answered "Yes." 200 points will be awarded for question 1 of the Fraud Risk Assessment Questionnaire.

☹ If any of the questions were answered "No," and mitigating controls are not in place, the entity has not achieved adequate basic separation of duties. Question 1 of the Fraud Risk Assessment Questionnaire will remain blank. 0 points will be awarded for question 1 of the Fraud Risk Assessment Questionnaire.

Definitions:

Board Chair is the elected or appointed chairperson of an entity's governing body, e.g. Mayor, Commissioner, Councilmember or Trustee. The official title will vary depending on the entity type and form of government.

Clerk is the bookkeeper for the entity, e.g. Controller, Accountant, Auditor or Finance Director. Though the title for this position may vary, they validate payment requests, ensure compliance with policy and budgetary restrictions, prepare checks, and record all financial transactions.

Chief Administrative Officer (CAO) is the person who directs the day-to-day operations of the entity. The CAO of most cities and towns is the mayor, except where the city has a city manager. The CAO of most local and special districts is the board chair, except where the district has an appointed director. In school districts, the CAO is the superintendent. In counties, the CAO is the commission or council chair, except where there is an elected or appointed manager or executive.

General Ledger is a general term for accounting books. A general ledger contains all financial transactions of an organization and may include sub-ledgers that are more detailed. A general ledger may be electronic or paper based. Financial records such as invoices, purchase orders, or depreciation schedules are not part of the general ledger, but rather support the transaction in the general ledger.

Mitigating Controls are systems or procedures that effectively mitigate a risk in lieu of separation of duties.

Original Bank Statement means a document that has been received directly from the bank. Direct receipt of the document could mean having the statement 1) mailed to an address or PO Box separate from the entity's place of business, 2) remain in an unopened envelope at the entity offices, or 3) electronically downloaded from the bank website by the intended recipient. The key risk is that a treasurer or clerk who is intending to conceal an unauthorized transaction may be able to physically or electronically alter the statement before the independent reviewer sees it.

Treasurer is the custodian of all cash accounts and is responsible for overseeing the receipt of all payments made to the entity. A treasurer is always an authorized signer of all entity checks and is responsible for ensuring cash balances are adequate to cover all payments issued by the entity.

MEMORANDUM

TO: Mayor & Council

DATE: June 14, 2024

FROM: Duane Huffman

RE: **Water Rate Extension**

This memo recommends the adoption of a resolution to re-affirm the current residential culinary water rate.

Background

Beginning in 2010, the city adopted a residential water rate based on three components: operations, debt service, and capital improvements. The capital improvement component has always had a sunset provision to require the city to re-evaluate its need. It is currently scheduled to sunset on July 1, 2024.

For several months now, city staff has worked with rate consultants from Zions Bank to analyze the rates and ensure that they adequately fund the system and are reasonably equitable. We had hoped any changes would be ready prior to July 1; however, the work continues and updates are not ready.

Recommendation

Staff recommends extending the sunset date until January 1, 2025 so that the rate analysis can be complete and the public involved prior to any changes.

WEST BOUNTIFUL CITY

RESOLUTION #557-24

A RESOLUTION REAFFIRMING CULINARY WATER RATES

WHEREAS, West Bountiful City owns and operates a culinary water system, and;

WHEREAS, Section 10-8-22 of Utah Code authorizes the city to set rates to be paid for use of water furnished by the city; and

WHEREAS, per Resolution #497-21, the Capital Improvement portion of the culinary water rate was extended until July 1, 2024 by the City Council, and;

WHEREAS, the city council continues to carefully reviewed the projected operational, capital, and debt service needs of the water system, and has determined that the current residential culinary water rates are reasonably associated with the services provided, and;

WHEREAS, there is value to residents and businesses to have stable and predictable utility rates:

NOW THEREFORE, BE IT RESOLVED by the City Council of West Bountiful, Utah that the following rates for residential culinary water (3/4 inch meter) in the Consolidated Fee Schedule are as follows:

WATER BASE RATE	Current Monthly	Renewed Monthly
Operations	$26.00	$26.00
Bond Repayment	$12.00	$12.00
Capital Improvement[1]	$12.00	$12.00
Monthly Residential Base Rate (first 8,000 gallons)[2]	**$50.00**	**$50.00**

[1] The Capital Improvement portion of the rate expires **January 1, 2025**, unless renewed by the City Council.

[2] There is no change to monthly overages (tier system) at this time.

EFFECTIVE DATE. This resolution shall take effect immediately upon passage.

Passed and approved by the City Council of West Bountiful City this 18th day of June 2024.

Kenneth Romney, Mayor

Voting by the City Council:	Aye	Nay
Councilmember Ahlstrom	____	____
Councilmember Butterfield	____	____
Councilmember Enquist	____	____
Councilmember Nielsen	____	____
Councilmember Preece	____	____

ATTEST:

Remington Whiting, City Recorder

PENDING – Not Yet Approved

Minutes of the West Bountiful City Council meeting held on **Tuesday, June 4th, 2024,** at West Bountiful City Hall, 550 N 800 West, Davis County, Utah.

Those in attendance:

MEMBERS: Mayor Kenneth Romney, Council members James Ahlstrom, Dell Butterfield, Kelly Enquist, Jenn Nielsen, Mark Preece

STAFF Duane Huffman (City Administrator), Steve Doxey (City Attorney), Brandon Erekson (Chief of Police), Steve Maughan (Public Works Director), Kris Nilsen (City Engineer), Addison Jenkins (Community Development), Dallas Green (Director of Golf), Josh Virostko (Lakeside Superintendent), and Remington Whiting (City Recorder)

PUBLIC: Alan Malan, Simon Mortensen, Richmond Thornley, Jason Meservy

EXCUSED:

Mayor Romney called the meeting to order at 7:32 pm. James Ahlstrom gave an invocation, and the Pledge of Allegiance was led by Kelly Enquist.

1. **Approve Agenda**

MOTION: ***Mark Preece made a motion to approve the agenda with the removal of item #3 which will be rescheduled for a later date. Dell Butterfield seconded the Motion which PASSED by unanimous vote of all members present.***

2. **Public Comment**

No Comment

3. **Introduction and Presentation by HF Sinclair Refinery Manager – Dustin Simmonds.**

Rescheduled for a future meeting.

4. **Ordinance 487-24 – An Ordinance Approving a Plat Amendment for Goldberg Subdivision Lot 1 (1390 W 1200 N). ESTATES LOT 107A AND 109A**

Addison presented the proposed plat amendment to the council and gave background information regarding the property. Bill Goldberg's property is located in West Bountiful, while Cody Wright's is located in unincorporated Davis County. Council member Ahlstrom asked if this plat amendment would change the city line. Addison explained that the property would straddle the county and the city line. Duane recommended subjecting the adoption to the conditions in the memo.

MOTION: ***James Ahlstrom made a motion to adopt Ordinance 487-24 – An Ordinance Approving a Plat Amendment for Goldberg Subdivision Lot 1 (1390 W 1200 N) ESTATES LOT 107A AND 109A subject to the review and approval of the final plat and the payment of county recording fees. Jenn Nielsen seconded the Motion which PASSED.***

The vote was recorded as follows:

James Ahlstrom – Aye	Dell Butterfield– Aye
Kelly Enquist – Aye	Jenn Nielsen– Aye
Mark Preece – Aye	

5. Public Hearing on Fiscal Year 2024-2025 Tentative Budget, Including the West Bountiful Redevelopment Agency.

Duane reviewed small changes and explained that the budget can be formally adopted after the public hearing, and is scheduled to for the next city council meeting.

MOTION: ***Kelly Enquist made a motion to open the Public Hearing on Fiscal Year 2024-2025 Tentative Budget, Including the West Bountiful Redevelopment Agency. Mark Preece seconded the Motion which PASSED by unanimous vote of all members present.***

No Comments

MOTION: ***Kelly Enquist made a motion to close the Public Hearing on Fiscal Year 2024-2025 Tentative Budget, Including the West Bountiful Redevelopment Agency. Dell Butterfield seconded the Motion which PASSED by unanimous vote of all members present.***

6. Public Hearing on Amendments to the Fiscal Year 2023-2024 Budget.

Duane explained an additional change since the council had last reviewed it - an increase in funds for street striping for the current year.

MOTION: ***Mark Preece made a motion to open the Public Hearing on Amendments to the Fiscal Year 2023-2024 Budget. James Ahlstrom seconded the Motion which PASSED by unanimous vote of all members present.***

No Comments

MOTION: ***Mark Preece made a motion to close the Public Hearing on Amendments to the Fiscal Year 2023-2024 Budget. Dell Butterfield seconded the Motion which PASSED by unanimous vote of all members present.***

7. Public Hearing on Employee and Officials Compensation Schedule.

Duane explained that in previous years, changes in the city's pay structure was included during the public hearing for the coming year's budget. State law now mandates that they be separated.

MOTION: ***James Ahlstrom made a motion to open the Public Hearing on Employee and Officials Compensation Schedule. Kelly Enquist seconded the Motion which PASSED by unanimous vote of all members present.***

Alan Malan – 772 W 1400 N – Alan asked for clarification on the employee pay scale. Duane explained the step and grade table along with the pay ranges for executive positions.

MOTION: ***James Ahlstrom made a motion to close the Public Hearing on Employee and Officials Compensation Schedule. Mark Preece seconded the Motion which PASSED by unanimous vote of all members present.***

8. Ordinance 488-24 – An Ordinance Adopting an Updated Employee and Official Compensation Schedule.

Council member Ahlstrom suggested adopting the compensation schedule with the FY 2024/2025 Budget during the next city council meeting.

MOTION: ***James Ahlstrom made a motion to table Ordinance 488-24 – An Ordinance Adopting an Updated Employee and Official Compensation Schedule until the next city council meeting. Kelly Enquist seconded the Motion which PASSED.***

The vote was recorded as follows:

James Ahlstrom – Aye	Dell Butterfield– Aye
Kelly Enquist – Aye	Jenn Nielsen– Aye
Mark Preece – Aye	

9. Lakeside Golf Course Report.

Dallas Green began a report on the golf course. Many different clinics and tournaments have begun, all with great turnouts. Although there has been a lot of rain this spring, course revenue is slightly ahead of last year to this point. The current state of the café was discussed, along with the addition of a beverage cart. Mayor asked how the golf course could be improved, and Dallas explained that they are currently working on improving cart paths and tee boxes. Council member Preece asked how they were handling bigger tournaments. Dallas explained

that they had expanded some of their seating, but expanding facilities would allow them to host bigger events.

Josh Virostko continued the report on the state of maintenance at the course. He explained that since he arrived at Lakeside, his goal has been to improve the course every year and believes that is what has been done. He explained that recently, the crew has worked on improving cart paths. Some of the cart paths that have been improved are on holes 12, 13, 6, 3, and 18. The pricing of fertilizer and its effect on the course was discussed, along with water conservation. The range picking schedule was discussed. The Mayor and Council expressed their appreciation for the employees of the golf course.

10. Open Meeting Training.

Duane provided the annual open meeting training to the council. Some of the highlights include what constitutes an open meeting, an electronic meeting, and a closed session. He also explained what agendas, minutes and audio recordings should contain.

11. Meeting Minutes from May 21st, 2024.

MOTION: ***Kelly Enquist made a motion to approve the minutes from May 21st, 2024. Jenn Nielsen seconded the motion which PASSED by unanimous vote of all members present.***

12. Staff Reports

Police – Brandon Erekson:

- The department held training for agencies around the state for mental health.

Public Works - Steve Maughan:

- The new full-time parks maintenance worker has begun working – Ellora Wardrop.
- Street striping has begun along with curb painting. There was some discussion on removing some of the red paint in from of city hall and other areas in the city.
- There was a main line water leak and repair last week.
- The park lights/electrical project is ongoing. They should be finished by the end of next week.
- Fully staffed now with seasonal workers.
- Council member Nielsen asked about trash cans at the park.
- Council member Enquist asked about the divider near the railroad. Steve and Duane explained that the city is currently trying to comply with FRA quiet zone requirements.

Engineering - Kris Nilsen:

- The deadline to meet FRA requirements is the 16th of this month.
- Focusing on the design of 1100 N and 1200 W projects.

Administration/Community Development – Duane Huffman

- Working with many different property owner on completing subdivision applications.
- Council member Preece asked if Addison was checking yards for noxious weeds, or should the council be doing it. Many councilmembers asked for a list of who has already been contacted.

13. Mayor/Council Reports

James Ahlstrom –

- Nothing to report.

Dell Butterfield –

- Recreation District meeting is next week.

Kelly Enquist –

- Asked Josh if Chad, an employee at the golf course, had started fogging for mosquitos at the golf course.

Jenn Nielsen –

- The YCC BBQ was last week. There was a good turnout.
- YCC is helping with Coats for Kids in 2 weeks.
- Local church leaders are trying to help find volunteers for the Independence Day Carnival.
- Asked the other council members to submit their applications for the parade.

Mark Preece –

- Special meeting for the Sewer District yesterday. Bids have come in for the new facility.

Mayor Romney –

- There is a Wasatch integrated meeting tomorrow night.
- Shared his appreciation for the other council members.
- The Fire District is still short firefighters.

14. Closed Session for the Purpose of Discussing Items Allowed Pursuant Utah Code 52-4-205.

MOTION: ***James Ahlstrom made a motion to go into closed session to discuss pending or reasonably imminent litigation. Mark Preece seconded the Motion which PASSED.***

The vote was recorded as follows:

James Ahlstrom – Aye	Dell Butterfield– Aye
Kelly Enquist – Aye	Jenn Nielsen– Aye
Mark Preece – Aye	

15. Adjourn

MOTION: ***James Ahlstrom made a motion to adjourn this meeting of the West Bountiful City Council. Mark Preece seconded the motion which PASSED by unanimous vote of all members present.***

The foregoing was approved by the West Bountiful City Council by unanimous vote of all members present on June 18, 2024.

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Remington Whiting, City Recorder