Mayor
Kenneth Romney

City Council
James Ahlstrom
James Bruhn
Kelly Enquist
Mark Preece
Rodney Wood

WEST BOUNTIFUL CITY

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West Bountiful, Utah 84087

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City Administrator
Duane Huffman

City Recorder
Cathy Brightwell

City Engineer
Kris Nilsen

Public Works Director
Steve Maughan

THE WEST BOUNTIFUL CITY COUNCIL WILL HOLD A REGULAR MEETING AT 7:30 PM ON TUESDAY, AUGUST 15, 2023, AT THE CITY OFFICES

Invocation/Thought –James Bruhn; Pledge of Allegiance – Kelly Enquist

1. Approve Agenda.
2. Public Hearing on Proposed Increase to the City's Certified Tax Rate.
3. Resolution 540-23, A Resolution Adopting Final Property Tax Rate and Budgets for Fiscal Year 2023-2024.
4. Meeting Minutes from August 1, 2023.
5. Adjourn.

The above agenda was posted on the State Public Notice website (Utah.gov/pmn), the city website (WBCity.org), posted at city hall, emailed to the Mayor and City Council, and provided to the Davis Journal on August 11, 28, 2023, by Cathy Brightwell, City Recorder.

NOTICE OF PROPOSED TAX INCREASE
WEST BOUNTIFUL CITY

The WEST BOUNTIFUL CITY is proposing to increase its property tax revenue.

- The WEST BOUNTIFUL CITY tax on a $560,000 residence would increase from $362.21 to $408.41, which is $46.20 per year.

- The WEST BOUNTIFUL CITY tax on a $560,000 business would increase from $658.56 to $742.56, which is $84.00 per year.

- If the proposed budget is approved, WEST BOUNTIFUL CITY would increase its property tax budgeted revenue by 11.53% above last year's property tax budgeted revenue excluding eligible new growth.

All concerned citizens are invited to a public hearing on the tax increase.

PUBLIC HEARING

Date/Time: 8/15/2023 7:30pm

Location: West Bountiful City Hall
550 N 800 W
West Bountiful

To obtain more information regarding the tax increase, citizens may contact WEST BOUNTIFUL CITY at 801-292-4486.

MEMORANDUM

TO: Mayor and City Council

DATE: August 11, 2023

FROM: Duane Huffman, City Administrator

RE: **Proposed Budget and Property Tax Increase**

This memo provides background for the Truth in Taxation public hearing scheduled for August 15, 2023, at 7:30pm. Following the public hearing, the city council is required to adopt a final FY 24 final budget and property tax rate, which can be done on the same night or at another meeting by August 31.

Proposed Budget

The council tentatively adopted the FY 24 Budget on June 20th, and set a public hearing to consider a 12.8% increase in the property tax rate. Highlights of the proposed budget include:

- Addition of 1 new full-time police officer (the purpose of the proposed tax increase).
- 4 new service vehicles (3 police, 1 parks). Approximately $258K in expenses and $75K in revenue.
- A new skid steer to be shared by the water, roads, and parks departments.
- $100K for sidewalk maintenance.
- A 5% inflationary increase in the city-wide pay scale.
- $336K for park improvements (replacing playgrounds, new lighting, etc.).
- $142K from the golf fund for golf course grounds improvements and equipment (cart paths, tee leveling, top dresser).
    - The tentative budget did not include funding for piping the ditch near the #2 green and #3 tees (near the end of 975 W). Staff are currently researching more cost-effective options for this project.
- $200K from the Capital Projects Fund towards debt service of the new public works facility.
- $2.2 million for the 660 W (400 N – 1000 N) water line replacement and road re-build project, including curb and sidewalk along both sides of the road. This funding comes from the Water Fund, Road Funds, Storm Water Fund, and Capital Project Fund.

Proposed Property Tax Increase

The purpose of the proposed property tax increase is to raise approximately $170K to fund the addition of 1 new patrol position within the police department.

During the budget process that began in early 2023, the police department provided information to the city council emphasizing the need to keep patrol officer workload manageable to prevent burnout and turnover. This workload was measured by the "out of service time", or the time in which the officers were occupied on calls and associated reports. Data showed that the addition of one patrol officer in the afternoons would bring the out-of-service time within the recommended range.

The council authorized the hiring of this position, so now the question is primarily how to pay for it. For the last 10 years, the city has been able to increase service levels and fund inflationary increases in equipment and wages through increases in sales tax collections and new growth in property taxes from industrial investment. However, sales tax collections for the first seven months of 2023 have fallen 1.76%, and there is no expectation of significant new growth from property taxes. There simply isn't room in the budget for new on-going services without changes.

To fund a new officer, the city has the following options:

1. Increase the property tax revenue to fund the position.
2. Use fund balance (rainy day funds) for a new on-going cost. Generally, fund balance is reserved for emergencies, significant economic downturns, and one-time expenses.
3. Decrease other on-going expenses. Most of the flexibility in the budget is related to one-time capital expenses, with many of these items having their own funding sources. To decrease on-going expenses, the city would need to reduce maintenance of things like parks or reduce other General Fund personnel costs.

Based on the available options, staff strongly recommend the property tax adjustment to protect the financial health and stability of the city.

For reference, attached is a list of Frequently Asked Questions related to property taxes.

Property Tax FAQ

I. General Property Tax Questions

a. When was the last time the city raised property taxes?

- In 2017, the city adjusted the property tax rate to capture industrial growth in the area. In 2011, the city increased property taxes with the specific purpose of road maintenance – that increase of $212,500 is deposited every year in a capital project fund used solely for road projects.

b. Doesn't the city get more taxes with home values increasing?

- No. Per state law, as property values on the whole increase, the city's property tax rate naturally decreases. For this reason, the city's rate fell from 0.001997 in 2011 to 0.001199 in 2022 (a 40% decrease). State law is designed to keep the revenues the same except for new construction.

c. Why have my taxes gone up each year?

- There are few reasons why residents have seen increasing taxes even when the city itself hasn't raised taxes. First, other entities such as the school district, county, and special service districts manage their own tax rates, and several of these entities have raised taxes over the years. Second, when some properties increase in value faster than other properties, their share of the overall tax burden increases, even though the city does not receive more revenue. For example, for the last couple of years, residential property has increased in value faster than commercial property, shifting the tax burden.

d. What percentage of my property taxes goes to the city?

- In 2022, about 11% of property taxes paid by residents went to West Bountiful City.

e. How does the tax rate compare to other cities?

- Every city is different in terms of services they provide and sources of revenue. However, here is a list of neighboring cities, their average home value, and the tax on that home:

City	Average Home Value	Annual Property Tax (* for proposed)
West Bountiful	$560,000	$408.41*
Woods Cross	$461,000	$306.54*
Centerville	$541,000	$374.62
Bountiful	$571,000	$266.63
North Salt Lake	$583,000	$293.07
Farmington	$641,000	$477.71*
Fruit Heights	$721,000	$640.82
Kaysville	$628,000	$539.51

f. How much does the city collect in property taxes each year?

- About $1.5 million

g. How does the city use property taxes?

- Property taxes fund about 21%-23% of the city's general operations. These general operations include police services, payments to South

Davis Metro Fire, parks, regular streets maintenance, administration, and debt service. Every year, $212,500 of property taxes go directly toward road capital projects.

II. Proposed Tax Increase

a. Why is the city raising taxes now?

- For over 10 years, the city has been able to absorb cost increases and additional services through growth in sales taxes and increases in property taxes from industrial growth, including significant public safety salary increases that caused surrounding cites to increase taxes. The city continues to work hard to provide existing services within available funds, but there is not capacity to add new on-going services without additional revenue.

  The city is proposing a 12% increase ($167,300 total; $46.20 per year for the average house) to pay for one additional police officer. This will be an on-going cost, and revenue projections show a need for new funding to cover it.

b. Why does the city need another police officer?

- Due to the increasing demands on police services and the changing nature of law enforcement, the police department needs an additional patrol officer, bringing the entire department to a total of 12 sworn officers. This position will provide additional coverage in the afternoons/evenings, will help prevent burnout and turnover, and will increase the department's ability to be proactive in the community.

c. **Can the city reduce expenses in other areas to pay for the new officer?**

- Budgeting is really a policy question about what is important to the community. The city council and city staff work hard to provide the best value to residents, and take pride in what the city is able to do.

  Reducing costs in the general fund to pay for a new officer would lead to reduced services such as less snow plowing, less maintenance at the city park, or other areas of deferred maintenance. Most other large city expenses such as the water department and the golf course are self-funded through fees, and can't be used for public safety.

d. I've heard that the city has money saved up – why not use that for the new officer?

- Through prudent management, the city does have an estimated fund balance of $2.2 million. This money is in part to protect against economic downturns or other emergencies, and can also be safely used for one-time expenses. It is usually not a good idea to use a savings account for new on-going costs.

e. Is there some other tax beside property taxes that can be raised?

- State law determines how cities can generate taxes and fees. The city is not aware of any other taxes or fees that could be used to fund a new police officer.

WEST BOUNTIFUL CITY

RESOLUTION #540-23

A RESOLUTION ADOPTING FINAL PROPERTY TAX RATE AND BUDGETS FOR THE FISCAL YEAR 2023-2024

WHEREAS, the city is required to adopt an operating and capital budget for each fund each fiscal year; and,

WHEREAS, a tentative budget has been adopted and made available for review and comment by the public; and,

WHEREAS, a public hearing was properly noticed and held June 6, 2023; and,

WHEREAS, an additional public hearing for truth-in-taxation was properly noticed and held August 15, 2023; and

WHEREAS, the city council finds that a property tax rate above the certified rate is necessary to support the on-going operation needs of the city;

NOW THEREFORE, BE IT RESOLVED by the city council that the Fiscal Year 2023-2024 Budget be adopted as established in the attached Exhibit A, and a property tax rate for fiscal year 2023/24 of 0.001326 is hereby adopted.

EFFECTIVE DATE. This resolution shall take effect immediately upon passage.

Passed and approved by the City Council of West Bountiful City this 15th day of August 2023.

____
Kenneth Romney, Mayor

Voting by the City Council:	Aye	Nay
Councilmember Ahlstrom	____	____
Councilmember Bruhn	____	____
Councilmember Enquist	____	____
Councilmember Preece	____	____
Councilmember Wood	____	____

ATTEST:

____
Cathy Brightwell, Recorder

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
GENERAL FUND - REVENUES					
TAXES					
10-31-110	CURRENT YEAR PROPERTY TAXES	1,415,557	1,338,154	1,393,800	1,561,100
10-31-111	PRIOR YEAR - DELINQUENT COLLEC	6,910	16,304	15,000	15,000
10-31-112	VEHICLE FEES	43,728	39,392	45,000	45,000
10-31-130	SALES AND USE TAXES	2,551,460	2,715,300	2,800,500	2,856,500
10-31-142	MUNICIPAL ENERGY SALES TAX	375,482	315,985	342,000	342,000
10-31-144	FRANCHISE FEES - CABLE	51,388	41,897	36,000	36,000
10-31-146	MUNICIPAL TELECOM SALES TAX	27,998	26,216	30,000	30,000
10-31-150	ROOM TAX	19,453	17,353	20,000	20,000
10-31-155	HWY/TRANSPORTATION TAX	201,788	213,591	184,000	200,000
	TOTAL TAXES	4,693,763	4,724,191	4,866,300	5,105,600
LICENSES & PERMITS					
10-32-210	BUILDING PERMITS	102,587	75,113	80,000	80,000
10-32-211	PLAN CHECK FEES	53,568	38,503	45,000	45,000
10-32-212	ELECTRICAL FEES	810	810	500	500
10-32-216	MECHANICAL FEES	360	360	200	200
10-32-220	BUSINESS LICENSE	21,217	20,681	20,000	20,000
10-32-295	OTHER PERMITS - EXCAVATION	3,260	3,025	63,300	3,000
	TOTAL LICENSES & PERMITS	181,802	138,492	209,000	148,700
INTERGOVERNMENTAL					
10-33-310	CLASS 'C' ROAD FUNDS	254,589	263,622	240,000	250,000
10-33-320	GRANTS - STATE	11,951	16,478	57,300	12,000
10-33-340	GRANTS - FEDERAL	172,486	344,492	344,400	0
10-33-346	DISASTER REIMBURSEMENT	0	47,406	9,400	0
10-33-380	STATE LIQUOR FUND ALLOTMENT	8,853	9,438	11,200	9,500
	TOTAL INTERGOVERNMENTAL	447,879	681,437	662,300	271,500

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
CHARGES FOR SERVICES					
10-34-420	LAND USE AND SUBDIVISION FEES	34,186	30,822	20,000	20,000
10-34-440	PARK RESERVATION FEES	7,445	8,510	7,000	7,000
10-34-460	SALE-COPIES, MAPS & OTHER	0	5	0	0
10-34-465	POLICE REPORTS & OTHER REIMBRS	2,327	5,031	3,000	3,000
	TOTAL CHARGES FOR SERVICES	43,958	44,368	30,000	30,000
FINES & FORFEITURES					
10-35-510	FINES & FORFEITURES	47,404	63,115	70,000	60,000
	TOTAL FINES & FORFEITURES	47,404	63,115	70,000	60,000
MISCELLANEOUS					
10-36-600	INTEREST EARNED - GENERAL	2,793	422	40,000	40,000
10-36-630	YOUTH COUNCIL FUNDRAISER	0	0		0
10-36-640	SALE OF FIXED ASSETS	86,723	126,002	40,000	75,000
10-36-650	FACILITY/LAND RENTAL	22,622	21,327	21,600	21,600
10-36-690	MISC. REVENUE	62,542	16,939	15,000	10,000
	TOTAL MISCELLANEOUS	174,680	164,690	116,600	146,600

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
CONTRIBUTIONS & TRANSFERS					
10-38-810	JULY 4TH DONATIONS/FEES	6,000	8,000	8,000	8,000
10-38-820	K-9 DONATIONS	0	0	15,000	0
10-38-870	TXFR'S FROM RAP TAX FUND	7,400	14,800	7,400	7,400
10-38-894	TXFR'S FROM CAP PROJECTS	0	2,484	0	200,000
10-38-897	TXFR'S FROM POLICE IMPACT FEES	3,000	20,000	0	0
10-38-899	CONTRIBUTIONS - FUND SURPLUS	0		61,500	371,900
	TOTAL CONTRIBUTIONS & TRANSFERS	16,400	45,284	91,900	587,300
GENERAL FUND	**TOTAL REVENUES**	5,605,886	5,861,576	6,046,100	6,349,700

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
GENERAL FUND - EXPENDITURES					
LEGISLATIVE					
10-41-110	SALARIES & WAGES	47,744	48,580	52,600	56,500
10-41-115	SALARIES & WAGES - CC MTGS	5,350	4,825	5,700	5,700
10-41-131	GROUP HEALTH INSURANCE	0	0	500	500
10-41-132	WORKERS COMP INSURANCE	469	495	500	600
10-41-133	FICA TAXES	4,200	4,224	4,500	4,800
10-41-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	50	50	200	200
10-41-230	TRAVEL	2,402	1,802	3,300	2,600
10-41-330	SEMINARS & CONVENTIONS	1,190	4,837	1,500	3,000
10-41-610	MISCELLANEOUS SUPPLIES	660	1,452	1,500	1,500
	TOTAL LEGISLATIVE	62,065	66,265	70,300	75,400
COURT					
10-42-114	SALARIES & WAGES - TEMP/P-TIME	0	5,200	0	0
10-42-311	LEGAL FEES	28,700	31,700	34,000	35,400
10-42-621	WITNESS FEES	0	0	500	500
	TOTAL COURT	28,700	37,303	34,500	35,900

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
ADMINISTRATIVE					
10-43-110	SALARIES & WAGES	177,727	191,478	208,500	222,400
10-43-114	SALARIES & WAGES - TEMP/P-TIME	6,281	7,642	13,000	13,000
10-43-125	LONG TERM DISABILITY	873	942	1,100	1,500
10-43-130	RETIREMENT	33,364	36,000	35,700	38,500
10-43-131	GROUP HEALTH INSURANCE	39,617	31,036	33,500	34,300
10-43-132	WORKERS COMP INSURANCE	1,406	1,417	1,300	1,400
10-43-133	FICA TAXES	13,917	14,872	16,100	17,400
10-43-134	ALLOWANCES - VEHICLE	2,400	2,400	2,400	2,400
10-43-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	5,099	7,138	6,000	6,000
10-43-240	OFFICE SUPPLIES & EXPENSE	5,287	4,970	5,000	5,000
10-43-241	POSTAGE	2,242	2,319	2,000	2,500
10-43-250	EQUIPMENT SUPPLIES & MAINT	2,494	3,048	2,500	3,000
10-43-311	CONSULTING SVCS - COMPUTER	9,456	9,480	10,000	10,000
10-43-312	CONSULTING SVCS - GENERAL	0	3,500	15,000	12,000
10-43-330	EDUCATION AND TRAINING	615	3,964	3,000	5,000
10-43-440	BANK CHARGES	16,180	20,325	16,000	20,000
10-43-610	MISCELLANEOUS SUPPLIES	170	85	0	0
10-43-620	MISCELLANEOUS SERVICES	3,313	2,856	2,200	2,200
10-43-621	ADVERTISING	376	201	1,000	1,000
10-43-740	CAPITAL OUTLAY - EQUIPMENT	1,577	0	2,000	2,000
	TOTAL ADMINISTRATIVE	322,393	343,673	376,300	399,600

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
ENGINEERING					
10-46-110	SALARIES & WAGES	42,494	51,092	55,000	58,600
10-46-125	LONG TERM DISABILITY	0	0	300	400
10-46-130	RETIREMENT	6,776	8,678	9,700	10,400
10-46-131	GROUP HEALTH INSURANCE	8,753	10,445	11,000	11,300
10-46-132	WORKERS COMP INSURANCE	481	597	500	600
10-46-133	FICA TAXES	3,259	3,962	4,400	4,700
10-46-134	ALLOWANCES - VEHICLE	2,200	2,400	2,400	2,400
10-46-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	224	0	500	500
10-46-330	SEMINARS AND CONVENTIONS	600	783	2,300	2,300
10-46-610	MISCELLANEOUS SUPPLIES	0	1,273	3,400	3,400
10-46-620	MISCELLANEOUS SERVICES	0	3,051	1,000	1,000
10-46-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0
	TOTAL ENGINEERING	64,787	82,280	90,500	95,600

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
NON-DEPARTMENTAL					
10-50-220	DISASTER CLEAN UP	20,847	0	0	0
10-50-282	TELEPHONE-CELL	6,911	8,065	6,000	8,000
10-50-309	NETWORK SERVICES	27,975	27,482	28,000	28,000
10-50-310	AUDITING FEES	9,400	14,825	9,200	9,200
10-50-311	ATTORNEY FEES	55,410	43,340	50,000	50,000
10-50-312	AUTOMOBILE INSURANCE	7,704	7,863	7,800	7,800
10-50-313	BUILDING INSPECTIONS	38,400	27,902	40,000	40,000
10-50-509	PROPERTY INSURANCE	12,429	13,770	14,500	15,000
10-50-510	LIABILITY INSURANCE	25,444	27,431	27,400	27,400
10-50-511	INSURANCE BONDING	1,951	1,951	2,500	2,500
10-50-608	EMERGENCY PREPAREDNESS CMTTE	34	1,536	3,000	3,000
10-50-610	EMERGENCY SUPPLIES	0	0	2,000	2,000
10-50-611	ELECTION EXPENSES	0	7,013	0	14,500
10-50-612	WEST BOUNTIFUL ARTS COUNCIL	3,227	4,368	7,400	7,400
10-50-613	CITY CELEBRATIONS	9,903	14,998	33,000	33,000
10-50-614	CITY NEWSLETTER EXPENSES	1,988	2,331	5,000	5,000
10-50-616	YOUTH COUNCIL EXPENSES	1,067	6,594	6,000	6,000
10-50-618	HISTORICAL COMM PROJECTS	200	0	1,000	1,000
10-50-619	COMMUNITY PANDEMIC	245,265	625	0	0
10-50-620	ANIMAL CONTROL	17,616	14,531	17,000	0
10-50-622	ART CENTER DONATION	15,000	0	15,500	0
10-50-623	TAX/LEGAL SETTLEMENT	30,000	0	0	0
10-50-631	EMPLOYEE INCENTIVE	3,083	1,971	3,000	4,000
10-50-740	CAPITAL OUTLAY - EQUIPMENT	7,015	0	0	0
10-50-741	CAPITAL OUTLAY - SOFTWARE	2,900	8,894	7,000	0
10-50-745	CAPITAL OUTLAY - SUBDIVISIONS	10,089	0	0	0
	TOTAL NON-DEPARTMENTAL	553,857	235,489	285,300	263,800

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
GENERAL GOVERNMENT BUILDINGS					
10-51-260	BLDGS & GROUNDS - SUPPLIES/MNT	27,764	26,357	28,000	23,000
10-51-261	PAINT & REPAIRS	0	60,199	43,000	40,000
10-51-270	UTILITIES	24,462	27,626	45,000	39,000
10-51-280	TELEPHONE / INTERNET	9,096	13,103	0	0
10-51-620	MISCELLANEOUS SERVICES	1,891	1,265	2,900	3,100
10-51-730	CAPITAL OUTLAY - IMPROVEMENTS	0	344,400	344,400	
	TOTAL GENERAL GOVERNMENT BUILDINGS	63,214	472,950	463,300	105,100
PLANNING & ZONING					
10-53-110	SALARIES & WAGES	26,899	27,749	77,800	79,400
10-53-125	LONG TERM DISABILITY	122	128	400	500
10-53-130	RETIREMENT	4,088	4,260	12,500	12,800
10-53-131	GROUP HEALTH INSURANCE	4,053	3,821	26,300	27,000
10-53-132	WORKERS COMP INSURANCE	24	25	100	100
10-53-133	FICA TAXES	2,023	2,088	6,000	6,100
10-53-311	PROFESSIONAL PLANNERS	5,258	3,675	5,000	5,000
10-53-330	EDUCATION & TRAINING	0	607	200	200
10-53-610	MISCELLANEOUS EXPENSES	1,800	483	6,000	6,000
10-53-620	COMMISSION FEES	5,552	3,724	5,800	5,800
	TOTAL PLANNING & ZONING	49,819	46,559	140,100	142,900

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
POLICE					
10-54-110	SALARIES & WAGES	505,170	771,914	857,700	974,400
10-54-111	OVERTIME SALARIES & WAGES	27,146	32,326	35,000	35,000
10-54-112	ALCOHOL ENFORCEMENT OVERTIME	4,100	16,069	35,000	8,000
10-54-115	SALARIES & WAGES - CROSS GUARD	18,435	15,247	16,200	16,200
10-54-116	LIQUOR ENFORCEMENT SHIFTS	549	664	7,600	1,000
10-54-119	CARES/COVID19 WAGES	67,035	0	0	0
10-54-125	LONG TERM DISABILITY	3,065	3,561	4,500	6,900
10-54-130	RETIREMENT	173,119	184,361	249,700	283,000
10-54-131	GROUP HEALTH INSURANCE	147,817	140,888	170,000	204,800
10-54-132	WORKERS COMP INSURANCE	6,952	8,306	8,100	9,200
10-54-133	FICA TAXES	48,912	58,114	70,200	79,100
10-54-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	729	830	900	1,000
10-54-240	OFFICE SUPPLIES & EXPENSE	5,421	3,512	3,900	3,300
10-54-241	PRINTING	272	483	900	900
10-54-250	VEHICLE SUPPLIES & MAINT	23,761	21,735	21,900	22,500
10-54-253	POLICE VEHICLE LEASE/PURCHASE	0	0	0	0
10-54-255	FUEL	22,597	42,552	43,000	45,000
10-54-282	TELEPHONE - CELLULAR	11,593	12,271	12,800	13,200
10-54-310	NARCOTICS ENFORCEMENT	4,729	4,729	4,700	5,200
10-54-311	PROFESSIONAL SERVICES	24,730	29,255	27,300	26,800
10-54-321	DISPATCH FEES	25,650	25,650	43,200	44,600
10-54-330	EDUCATION AND TRAINING	8,496	12,707	16,200	16,500
10-54-340	LIQUOR DISTRIBUTION GRANT EXP	11,690	1,000	0	0
10-54-450	SPECIAL DEPARTMENT SUPPLIES	8,475	8,863	7,200	10,900
10-54-455	ALLOWANCES-UNIFORM	13,507	12,842	19,900	18,500
10-54-460	FIREARMS & FIREARM TRAINING	13,568	21,106	30,500	21,300
10-54-610	MISCELLANEOUS SUPPLIES	452	4,052	0	5,700
10-54-620	MISCELLANEOUS SERVICES		1,100	0	71,200
10-54-622	MISCELLANEOUS - K-9			15,000	1,100
10-54-635	COMMUNITY POLICING	2,045	5,120	6,700	8,000
10-54-740	CAPITAL OUTLAY - EQUIPMENT	203,447	246,109	80,100	220,000
10-54-741	CAPITAL OUTLAY - COMPUTERS	0	5,725	44,500	48,800
	TOTAL POLICE	1,383,461	1,691,092	1,832,700	2,202,100

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WEST BOUNTIFUL CITY -
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		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
FIRE					
10-55-621	FIRE FIGHTING SERVICES	607,667	658,010	706,000	703,100
	TOTAL FIRE	607,667	658,010	706,000	703,100

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
STREETS					
10-60-110	SALARIES & WAGES	92,103	99,782	116,400	124,900
10-60-111	OVERTIME SALARIES & WAGES	1,224	395	4,000	4,000
10-60-114	SALARIES & WAGES - TEMP/P-TIME		0	0	0
10-60-125	LONG TERM DISABILITY	398	409	600	900
10-60-130	RETIREMENT	16,142	16,967	20,100	21,500
10-60-131	GROUP HEALTH INSURANCE	26,522	21,922	27,300	21,800
10-60-132	WORKERS COMP INSURANCE	1,300	1,387	1,400	1,500
10-60-133	FICA TAXES	6,891	7,382	9,200	9,900
10-60-250	VEHICLE SUPPLIES & MAINTENANCE	3,428	5,183	8,500	8,500
10-60-252	EQUIPMENT MAINTENANCE & REPRS	170	967	3,500	3,500
10-60-255	FUEL	5,171	8,713	12,700	12,700
10-60-270	STREET LIGHTS	0	35,619	54,000	50,400
10-60-330	EDUCATION AND TRAINING	0	625	500	500
10-60-410	SPECIAL DEPARTMENT SUPPLIES	1,170	1,750	3,000	3,000
10-60-412	STREET SIGNS & POSTS	3,992	16,077	5,000	5,000
10-60-414	STREET SWEEPING	0	0	4,000	0
10-60-455	UNIFORM	536	1,284	1,000	1,100
10-60-610	MISC EXPENSES		100		
10-60-620	SNOW REMOVAL	3,476	15,178	30,000	19,500
10-60-630	TREE REMOVAL	0	0	1,000	1,000
10-60-730	CAPITAL OUTLAY - IMPROVEMENTS	0	1,000	0	0
10-60-740	CAPITAL OUTLAY - EQUIPMENT	84,626	0	90,000	0
	TOTAL STREETS	247,147	234,738	392,200	289,700

WEST BOUNTIFUL CITY -
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		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
CLASS C STREETS					
10-61-270	CLASS C STREET LIGHTS	40,833	0	0	0
10-61-410	ROAD REPAIRS	24,533	9,359	25,000	25,000
10-61-413	STREET STRIPING	23,198	28,405	40,000	40,000
10-61-625	SIDEWALK REPLACEMENT	10,772	43,921	100,000	100,000
10-61-730	OVERLAY CITY STREETS	0	0	0	0
10-61-731	CRACK SEALANT	30,400	25,916	35,000	0
10-61-735	SLURRY SEAL	82,490	0	150,000	150,000
10-61-740	CAPITAL OUTLAY	0	0	130,000	0
	TOTAL CLASS C STREETS	212,227	107,602	480,000	315,000
HWY/TRANSPORTATION TAX					
10-62-414	STREET SWEEPING	13,979	7,878	14,000	18,000
10-62-431	CRACK SEALANT	0	0	0	35,000
10-62-730	OVERLAY CITY STREETS	0	0	0	0
10-62-735	SLURRY SEAL	0	169,544		0
10-62-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	25,100
10-62-742	CAPITAL OUTLAY - STREET IMPROV	0	310,937	0	400,000
	TOTAL HWY/TRANSPORTATION TAX	13,979	488,358	14,000	478,100

WEST BOUNTIFUL CITY -
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		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
PARKS					
10-70-110	SALARIES & WAGES	104,157	114,808	127,500	138,600
10-70-111	OVERTIME SALARIES & WAGES	3,227	2,441	4,500	4,500
10-70-114	SALARIES & WAGES - TEMP/P-TIME	15,741	12,572	27,000	27,000
10-70-125	LONG TERM DISABILITY	485	527	700	1,000
10-70-130	RETIREMENT	18,565	20,324	22,100	23,900
10-70-131	GROUP HEALTH INSURANCE	34,154	34,490	36,800	37,700
10-70-132	WORKERS COMP INSURANCE	1,716	1,822	1,800	2,000
10-70-133	FICA TAXES	8,870	9,323	12,200	13,000
10-70-245	TOILET RENTAL	1,151	646	1,500	1,500
10-70-250	EQUIPMENT SUPPLIES & MAINT	4,508	4,848	4,500	4,500
10-70-252	VEHICLE REPAIRS & MAINTENANCE	2,735	1,321	4,000	4,000
10-70-255	FUEL	6,217	7,753	12,400	12,400
10-70-260	BLDGS & GROUNDS - SUPPLIES/MNT	32,732	14,242	25,000	32,500
10-70-265	TRAIL MAINTENANCE	1,599	1,580	4,000	4,000
10-70-270	UTILITIES	8,011	6,823	8,800	8,800
10-70-310	PROFESSIONAL & TECHNICAL SVC'S	3,520	6,050	8,000	8,000
10-70-330	EDUCATION AND TRAINING	20	2,711	3,200	3,200
10-70-455	UNIFORM	1,331	1,648	1,700	2,000
10-70-610	MISCELLANEOUS SUPPLIES	0	307	1,000	1,000
10-70-612	4TH OF JULY CELEBRATION EXPENSE	0	0	0	0
10-70-613	PARKS SUPPLIES	4,157	11,392	15,200	15,200
10-70-615	HOLIDAY DECORATION & SUPPLIES	0	0	0	0
10-70-620	LAWN MAINTENANCE	770	617	1,500	1,500
10-70-740	CAPITAL OUTLAY - EQUIPMENT	2,234	14,680	0	54,000
10-70-750	CAPITAL OUTLAY - IMPACT FEES	0	0	0	0
	TOTAL PARKS	255,898	270,926	323,400	400,300

WEST BOUNTIFUL CITY -
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DEBT SERVICE					
10-85-815	PRINCIPAL - BOND	132,000	297,000	269,000	271,000
10-85-825	INTERST - BOND	19,900	61,633	89,100	87,500
10-85-826	CAPITAL LEASE PRINCIPAL	0	0	4,100	4,100
10-85-827	CAPITAL LEASE INTEREST	0	0	1,000	1,000
10-85-835	AGENT-SALES TX BOND-CITY HALL	1,300	0	0	0
10-85-836	DEFEASED BOND	0	0	0	0
	TOTAL DEBT SERVICE	153,200	358,633	363,200	363,600
TRANSFERS					
10-90-800	TRANSFERS TO CIP FUNDS	750,000	402,071	0	0
10-90-810	TRANSFERS TO CAPITAL STREETS	212,500	425,000	212,500	212,500
10-90-820	TRANSFERS TO STORM UTILITY			0	0
10-90-850	TRANSFERS TO GOLF FUND			0	0
10-90-860	TRANSFERS TO RAP			0	0
10-90-899	APPROP INCREASE - FUND BALANCE			0	0
10-90-914	S/TAX PYMTS TO BTFL - COMMONS	156,888	167,487	182,300	185,900
10-90-915	S/TAX PYMTS TO BTFL - GATEWAY	63,869	73,510	79,500	81,100
10-90-916	S/TAX PYMTS TO DVPR: COMMONS	0		0	0
	TOTAL TRANSFERS	1,183,257	1,068,069	474,300	479,500
GENERAL FUND - I	**TOTAL EXPENDITURES**	5,201,670	6,161,947	6,046,100	6,349,700
GENERAL FUND OVERVIEW					
	REVENUES	5,605,886	5,861,576	6,046,100	6,349,700
	EXPENDITURES	5,201,670	6,161,947	6,046,100	6,349,700
	REVENUES OVER EXPENDITURES	404,216	(300,371)	0	0

WEST BOUNTIFUL CITY -

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		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
JESSI'S MEADOWS FUND - REVENUES					
13-34-100	ASSESSMENTS	11,673	0	24,000	12,000
13-36-600	INTEREST EARNED	501	312	100	100
13-36-700	HOA CONTRIBUTION	0	0	0	0
13-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0
	TOTAL REVENUES	12,175	312	24,100	12,100
JESSI'S MEADOWS FUND - EXPENDITURES					
13-40-100	MAINTENANCE	1,372	1,217	6,000	6,000
13-40-200	CAPITAL	0	0	0	0
13-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	0
13-40-899	APPROP INCREASE - FUND BALANCE	0	0	18,100	6,100
	TOTAL EXPENDITURES	1,372	1,217	24,100	12,100
JESSI'S MEADOWS FUND OVERVIEW					
	REVENUES	12,175	312	24,100	12,100
	EXPENDITURES	1,372	1,217	24,100	12,100
	REVENUES OVER EXPENDITURES	10,803	(904)	0	0

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
STREET IMPACT FEES - REVENUES					
21-34-430	DEVELOPMENT IMPACT FEES	71,983	48,634	15,000	40,000
21-36-600	INTEREST EARNED	2,038	680	500	500
21-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0
21-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	44,500	124,500
	TOTAL REVENUES	74,021	49,314	60,000	165,000
STREET IMPACT FEES - EXPENDITURES					
21-40-310	PROF & TECH - PLANNING/IMP FEE	0	10,260	10,000	0
21-40-730	CAPITAL OUTLAY - IMPROVEMENTS		0	0	0
21-40-800	TRANSFERS TO OTHER FUNDS	100,000	0	0	0
21-40-810	SIDEWALK IMPROVEMENTS	28,648	0	50,000	50,000
21-40-811	CAPITAL OUTLAY - Equipment	0	0	0	0
21-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	115,000
	TOTAL EXPENDITURES	128,648	10,260	60,000	165,000
STREET IMPACT FEES FUND OVERVIEW					
	REVENUES	74,021	49,314	60,000	165,000
	EXPENDITURES	128,648	10,260	60,000	165,000
	REVENUES OVER EXPENDITURES	(54,627)	39,054	0	0

WEST BOUNTIFUL CITY -
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		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
POLICE FACILITIES IMPACT FEES - REVENUES					
23-34-430	DEVELOPMENT IMPACT FEES	3,421	2,280	0	0
23-36-600	INTEREST EARNED	58	29	0	0
23-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0
	TOTAL REVENUES	3,479	2,309	0	0
POLICE FACILITIES IMPACT FEES - EXPENDITURES					
23-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0
23-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0
23-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0	0
23-40-800	TRANSFERS TO OTHER FUNDS	3,000	20,000	0	0
23-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0
	TOTAL EXPENDITURES	3,000	20,000	0	0
POLICE FACILITIES IMPACT FEES FUND OVERVIEW					
	REVENUES	3,479	2,309	0	0
	EXPENDITURES	3,000	20,000	0	0
	REVENUES OVER EXPENDITURES	479	(17,691)	0	0

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
PARK IMPACT FEES - REVENUES					
24-34-430	DEVELOPMENT IMPACT FEES	48,208	33,536	10,000	30,000
24-36-600	INTEREST EARNED	528	247	500	500
24-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0
24-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0
	TOTAL REVENUES	48,736	33,783	10,500	30,500
PARK IMPACT FEES - EXPENDITURES					
24-40-310	PROF & TECH - PLANNING/IMP FEE	0	0	0	0
24-40-730	CAPITAL OUTLAY - IMPROVEMENTS	63,003	25,411	0	0
24-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	0
24-40-899	APPROP INCREASE - FUND BALANCE	0	0	10,500	30,500
	TOTAL EXPENDITURES	63,003	25,411	10,500	30,500
PARK IMPACT FEES FUND OVERVIEW					
	REVENUES	48,736	33,783	10,500	30,500
	EXPENDITURES	63,003	25,411	10,500	30,500
	REVENUES OVER EXPENDITURES	(14,268)	8,372	0	0

WEST BOUNTIFUL CITY -
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REDEVELOPMENT AGENCY - REVENUES					
25-31-110	TAX INCREMENT - PROPERTY	287,184	289,700	290,000	290,000
25-36-600	INTEREST EARNED	918	939	3,000	3,000
25-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0
25-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0
	TOTAL REVENUES	288,102	290,639	293,000	293,000
REDEVELOPMENT AGENCY - EXPENDITURES					
25-40-110	SALARIES & WAGES	30,977	42,334	47,300	50,900
25-40-125	LONG TERM DISABILITY	114	228	200	300
25-40-130	RETIREMENT	5,278	12,856	12,500	13,500
25-40-131	GROUP HEALTH INSURANCE	4,549	7,451	7,200	7,400
25-40-132	WORKERS COMP INSURANCE	247	469	400	400
25-40-133	FICA TAXES	2,051	3,506	3,600	3,900
25-40-230	TRAVEL	1,200	1,200	1,200	1,200
25-40-310	LEGAL FEES	0	0	0	0
25-40-312	OTHER PROFESSIONAL FEES	2,907	1,519	8,000	8,000
25-40-510	LIABILITY INSURANCE	2,070	1,400	2,700	2,700
25-40-899	APPROP INCREASE - FUND BALANCE	0	0	29,000	23,800
25-40-915	RDA TAX PYMTS TO DVPR: GATEWAY	0	0	900	900
25-40-920	RDA TAX PYMTS TO DVPR: COMMONS	179,583	169,203	180,000	180,000
25-90-850	TRANSFER TO OTHER FUNDS	0	0	0	0
	TOTAL EXPENDITURES	228,975	240,166	293,000	293,000
REDEVELOPMENT AGENCY FUND OVERVIEW					
	REVENUES	288,102	290,639	293,000	293,000
	EXPENDITURES	228,975	240,166	293,000	293,000
	REVENUES OVER EXPENDITURES	59,127	50,473	0	0

WEST BOUNTIFUL CITY -
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RAP TAX - REVENUES					
26-31-110	RAP TAX REVENUE	268,435	271,441	289,400	295,200
26-36-600	INTEREST EARNED	4,024	3,391	1,000	1,000
26-36-690	MISCELLANEOUS REVENUE	69,262	0	0	0
26-38-860	CONTRIBUTIONS - PRIVATE	0	0	0	0
26-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0
26-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	89,800
	TOTAL REVENUES	341,721	274,832	290,400	386,000
RAP TAX - EXPENDITURES					
26-40-260	BLDGS & GROUNDS - SUPPLIES/MNT	9,957	14,721	15,000	68,600
26-40-290	IMPROVEMENTS - MAIN PARK	2,770	0	64,100	110,000
26-40-730	CAPITAL OUTLAY - IMPROVEMENTS	258,900	0	0	70,000
26-40-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	130,000
26-40-792	CAP PROJ: RESTROOM	0	0	0	0
26-40-800	TRANSFERS TO GENERAL FUND	7,400	14,800	7,400	7,400
26-40-850	TRANSFER TO GOLF FUND	31,500	0	0	0
26-40-899	APPROP INCREASE - FUND BALANCE	0	0	203,900	0
	TOTAL EXPENDITURES	310,527	29,521	290,400	386,000
RAP TAX FUND OVERVIEW					
	REVENUES	341,721	274,832	290,400	386,000
	EXPENDITURES	310,527	29,521	290,400	386,000
	REVENUES OVER EXPENDITURES	31,194	245,311	0	0

WEST BOUNTIFUL CITY -
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CAPITAL IMPROVEMENT FUND - REVENUES					
31-36-600	INTEREST EARNED	20,099	53,554	15,000	15,000
31-38-820	BOND PROCEEDS - LEASE REVENUE	0	0	0	0
31-38-870	TRANSFERS IN - GENERAL FUND	750,000	400,000	0	0
31-38-880	TRANSFERS IN - CAP PROJECTS FUNDS	0	0	0	0
31-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	525,000
31-38-900	BOND FUNDS	0	6,000,000	5,235,000	0
	TOTAL REVENUES	770,099	6,453,554	5,250,000	540,000
CAPITAL IMPROVEMENT FUND - EXPENDITURES					
31-40-420	CITY PROJECTS	0	0	0	340,000
31-40-710	LAND - ACQUISITION			0	0
31-40-720	CITY BLDGS - PLAN,DESIGN,CONST	717,097	542,202	5,250,000	0
31-40-850	TRANSFERS TO OTHER FUNDS		60,000	0	200,000
31-40-899	APPROP INCREASE - FUND BALANCE		0	0	0
	TOTAL EXPENDITURES	717,097	602,202	5,250,000	540,000
CAPITAL IMPROVEMENT FUND OVERVIEW					
	REVENUES	770,099	6,453,554	5,250,000	540,000
	EXPENDITURES	717,097	602,202	5,250,000	540,000
	REVENUES OVER EXPENDITURES	53,002	5,851,351	0	0

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WEST BOUNTIFUL CITY -
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		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
STREETS CAPITAL IMPROVEMENT FUND - REVENUES					
34-31-110	CURRENT YEAR PROPERTY TAXES	0	0	0	0
34-36-600	INTEREST EARNED	1,132	1,528	2,000	2,000
34-36-700	CONTRIBUTIONS - GRANTS	22,990	0	0	0
34-36-800	CONTRIBUTIONS - GRANTS	0	0	0	0
34-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0
34-38-870	TRANSFERS IN - GENERAL FUND	212,500	212,500	212,500	212,500
34-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	303,600	265,500
	TOTAL REVENUES	236,622	214,028	518,100	480,000
STREETS CAPITAL IMPROVEMENT FUND - EXPENDITURES					
34-40-800	TRANSFERS TO OTHER FUNDS	0		0	0
34-40-840	TRANSFERS TO GENERAL FUND	0		0	0
34-40-850	CAPITAL EQUIP/MAINT	0		0	0
34-40-899	APPROP INCREASE - FUND BALANCE	0		0	0
34-40-930	CAPITAL OUTLAY - Improvements	3,706	99,915	518,100	480,000
	TOTAL EXPENDITURES	3,706	99,915	518,100	480,000
STREETS CAPITAL IMPROVEMENT FUND OVERVIEW					
	REVENUES	236,622	595,924	518,100	480,000
	EXPENDITURES	3,706	269,311	518,100	480,000
	REVENUES OVER EXPENDITURES	232,916	326,613	0	0

WEST BOUNTIFUL CITY -
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		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
WATER FUND - REVENUES					
51-36-600	INTEREST EARNED	33,905	13,721	50,000	50,000
51-36-640	Labor & Materials	0	0	0	0
51-36-642	SALE OF FIXED ASSETS	88,723	0	25,000	25,000
51-36-690	MISC REVENUE/RECONNECTIONS	1,220	6,758	5,000	5,000
51-36-710	WATER IMPACT FEE	150,325	133,806	70,000	70,000
51-36-720	WATER RIGHTS FEE	11,220	4,280	5,000	5,000
51-36-730	OTHER MISC REVENUE	480	6,077	1,800	0
51-37-700	WATER SALES	1,371,736	1,354,245	1,318,100	1,318,100
51-37-710	WATER CONNECTION FEES	12,096	6,969	7,000	7,000
51-38-860	CONTRIBUTIONS - BOND PROCEEDS	0	0	0	0
	TOTAL REVENUES	1,669,704	1,525,855	1,481,900	1,480,100

WEST BOUNTIFUL CITY -
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		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
WATER FUND - EXPENDITURES					
51-40-110	SALARIES & WAGES	177,183	245,515	229,800	244,100
51-40-111	OVERTIME SALARIES & WAGES	1,890	662	6,000	6,000
51-40-125	LONG TERM DISABILITY	904	953	1,200	1,700
51-40-130	RETIREMENT	44,413	37,483	39,900	42,300
51-40-131	GROUP HEALTH INSURANCE	61,859	56,710	64,200	65,800
51-40-132	WORKERS COMP INSURANCE	2,323	2,498	2,300	2,500
51-40-133	FICA TAXES	14,423	15,411	18,000	19,100
51-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,582	1,628	2,000	2,000
51-40-241	POSTAGE/SUPPLIES	7,059	7,562	7,300	7,500
51-40-250	VEHICLE MAINTENANCE & REPAIR	2,567	2,984	6,800	6,800
51-40-252	EQUIPMENT MAINTENANCE & REPRS	8,251	7,727	12,000	12,000
51-40-253	WATERLINE MAINTENANCE & REPAIR	19,405	43,848	49,200	49,200
51-40-254	WATERTANK MAINTENANCE & REPAIR	2,538	78	12,500	12,500
51-40-255	FUEL	7,534	12,341	12,400	12,400
51-40-270	PUMPING ELECTRICITY	20,815	13,058	25,000	13,000
51-40-280	TELEPHONE/TELEMETRY	0	794	1,000	1,000
51-40-311	ENGINEERING SERVICES		3,468	46,000	35,000
51-40-330	EDUCATION AND TRAINING	1,280	3,389	10,200	7,500
51-40-455	UNIFORM	1,781	2,584	1,700	1,900
51-40-610	MISCELLANEOUS EXPENSE	3,699	12,320	15,100	5,100
51-40-611	WATER PURCHASES-CULINARY	179,486	208,186	215,400	223,900
51-40-612	WATER DEPT SUPPLIES-METERS/ETC	2,801	46,000	38,600	38,600
51-40-620	WATER TESTING	3,595	6,914	15,900	15,900

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
51-40-623	STONE CREEK WELL MAINTENANCE	9,668	1,134	11,000	11,000
51-40-740	CAPITAL OUTLAY - EQUIPMENT	0	0	2,000	2,000
51-40-741	FLORIDE EQUIP	0	0	0	0
51-40-810	DEBT SERVICE - PRINCIPAL	273,000	280,000	283,000	283,000
51-40-820	DEBT SERVICE - INTEREST	67,951	56,865	50,000	50,000
51-40-840	AGENT FEES - 2009 SERIES BOND	15,000	1,500	1,650	1,650
51-40-850	COST OF ISSUANCE - BONDS		0	0	0
51-90-870	TRANSFERS TO CAP IMPROV FUND	84,381	0	0	0
51-90-880	TRANSFERS		0	0	0
51-95-730	CAPITAL OUTLAY - PROJ/HYDRANTS		0	23,000	23,000
51-95-740	CAPITAL OUTLAY-EQUIPMENT		0	45,000	46,650
51-95-750	CAPITAL OUTLAY-WATER LINE	1,091,179	0	854,600	718,800
51-95-795	NEW WELL		1,445,362	100,100	0
	TOTAL EXPENDITURES*	2,106,567	2,516,974	2,202,850	1,961,900
WATER FUND OVERVIEW					
	REVENUES	1,669,704	1,525,855	1,481,900	1,480,100
	EXPENDITURES	2,106,567	2,516,974	2,202,850	1,961,900
	REVENUES OVER EXPENDITURES	(436,863)	(991,118)	(720,950)	(481,800)

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
SOLID WASTE FUND - REVENUES					
52-36-600	INTEREST EARNED	2,017	2,020	5,000	5,000
52-36-690	MISC. REVENUE	2,692	1,857	0	0
52-37-700	GARBAGE PICK UP SALES	424,122	433,273	430,000	430,000
52-37-710	GARBAGE CAN REPLACEMENT FEES	0	0	0	0
52-38-860	CONTRIBUTIONS - OTHER	0	0	0	0
	TOTAL REVENUES	428,831	437,150	435,000	435,000
SOLID WASTE FUND - EXPENDITURES					
52-40-110	SALARIES & WAGES	11,315	11,807	14,300	15,400
52-40-111	Overtime	188	30	0	0
52-40-125	LONG TERM DISABILITY	56	56	100	100
52-40-130	RETIREMENT	3,245	1,961	2,300	2,500
52-40-131	GROUP HEALTH INSURANCE	3,710	2,486	4,100	4,200
52-40-132	WORKERS COMP INSURANCE	163	169	200	200
52-40-133	FICA TAXES	848	887	1,100	1,200
52-40-241	POSTAGE/SUPPLIES	426	400	500	500
52-40-620	GARBAGE PICKUP SERVICE	190,235	193,974	195,000	226,100
52-40-621	TIPPING/FLAT RATE - BURN PLANT	220,645	241,835	240,000	240,000
52-40-623	SPRING & FALL CLEANUP	10,948	3,400	10,000	10,000
52-40-625	ADDITIONAL GARBAGE CANS	14,931	20,623	20,000	20,000
	TOTAL EXPENDITURES*	456,710	477,627	487,600	520,200
SOLID WASTE FUND OVERVIEW					
	REVENUES	428,831	437,150	435,000	435,000
	EXPENDITURES	456,710	477,627	487,600	520,200
	REVENUES OVER EXPENDITURES	(27,879)	(40,477)	(52,600)	(85,200)

8-11-2023; 3:00pm

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
STORM WATER UTILITY FUND - REVENUES					
53-34-400	SUBDIVISION IMPACT FEES	18,550	1,325	5,000	20,000
53-36-600	INTEREST EARNED	1,162	387	2,000	2,000
53-36-690	MISC. REVENUE	2,249	975	0	0
53-37-700	UTILITY SALES	102,298	103,133	103,000	103,000
53-38-870	TRANSFERS IN	0	30,000		
	TOTAL REVENUES	124,259	135,819	110,000	125,000
STORM WATER UTILITY FUND - EXPENDITURES					
53-40-110	SALARIES & WAGES	38,657	41,680	50,500	53,700
53-40-111	OVERTIME SALARIES & WAGES	683	215	0	0
53-40-125	LONG TERM DISABILITY	172	179	300	400
53-40-130	RETIREMENT	923	7,241	8,500	9,000
53-40-131	GROUP HEALTH INSURANCE	11,560	10,875	13,700	14,100
53-40-132	WORKERS COMP INSURANCE	544	581	600	600
53-40-133	FICA TAXES	2,794	2,918	3,900	4,100
53-40-252	EQUIPMENT MAINTENANCE & REPRS	0	0	1,500	1,500
53-40-253	STORM SYSTM MAINT AND REPAIRS	13,064	2,611	5,000	5,000
53-40-310	PROFESSIONAL SERVICES	1,250	1,250	41,100	2,300
53-40-330	EDUCATION AND TRAINING	0	1,311	1,500	1,500
53-40-610	MISCELLANEOUS SUPPLIES	0	0	500	500
53-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0		0	108,000
53-40-750	CAPITAL OUTLAY - IMPACT FEES	0	0	0	0
53-40-751	TELEVISE AND FLUSH STORM DRAIN	0	20,672	20,000	20,000
53-40-755	CAPITAL OUTLAY	92,608	11,900	17,500	0
	TOTAL EXPENDITURES*	162,256	101,433	164,600	220,700
STORM WATER UTILITY FUND OVERVIEW					
	REVENUES	124,259	135,819	110,000	125,000
	EXPENDITURES	162,256	101,433	164,600	220,700
	REVENUES OVER EXPENDITURES	(37,997)	34,386	(54,600)	(95,700)

8-11-2023;   3:00pm

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
GOLF FUND - REVENUES					
OPERATING REVENUES					
54-30-010	ROUNDS - Greens Fees	642,745	653,928	600,000	600,000
54-30-011	ROUNDS - Tournaments	57,161	46,237	40,000	40,000
54-30-020	PUNCH PASSES -- ALL	4,500	(6,906)	5,000	5,000
54-30-040	RENTALS - CARTS/CLUBS	299,924	310,101	280,000	280,000
54-30-050	RANGE - ALL	195,788	176,582	140,000	140,000
54-30-070	PRO SHOP MERCHANDISE SALES	219,238	251,293	150,000	150,000
54-30-088	FACILITY LEASE	5,775	7,772	3,800	3,800
	TOTAL OPERATING REVENUES	1,425,131	1,439,006	1,218,800	1,218,800
OTHER GOLF REVENUES					
54-33-340	FEDERAL GRANT	48,482	0	0	0
54-36-600	INTEREST EARNED	28	10	100	100
54-36-640	SALE OF FIXED ASSETS	0	0	0	0
54-36-685	ADVERTISING REVENUES	0	0	500	500
54-36-690	MISCELLANEOUS REVENUE	3,709	4,071	1,000	1,000
54-36-695	MISCELLANEOUS - TOURNAMENT REV	0	0	2,500	2,500
54-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0
54-38-880	TRANSFERS IN - CAP IMPROV FUND	0	0	0	0
54-38-890	TRANSFERS IN - RAP TAX FUND	31,500	0	0	0
	TOTAL OPERATING REVENUES	83,719	4,081	4,100	4,100
GOLF FUND	**TOTAL REVENUES**	1,508,851	1,443,087	1,222,900	1,222,900

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
GOLF FUND - EXPENDITURES					
GOLF PROFESSIONAL & CLUBHOUSE					
54-81-110	SALARIES & WAGES	82,022	71,468	120,900	148,500
54-81-114	SALARIES & WAGES - TEMP/P-TIME	95,209	96,633	94,000	93,000
54-81-125	LONG TERM DISABILITY	648	519	600	1,000
54-81-130	RETIREMENT	18,496	17,317	20,000	24,500
54-81-131	GROUP HEALTH INSURANCE	29,866	25,702	31,500	32,300
54-81-132	WORKERS COMP INSURANCE	2,351	2,110	1,900	2,200
54-81-133	FICA TAXES	15,836	14,269	15,900	18,500
54-81-134	EMPLOYEE BENEFITS - UNEMPLOY	0	0	500	500
54-81-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	0	246	300	500
54-81-240	OFFICE SUPPLIES & EXPENSE	1,745	1,864	2,000	2,200
54-81-250	EQUIPMENT SUPPLIES & MAINT	507	0	0	0
54-81-256	EQUIP MNT/REPAIR - GOLF CARTS	4,365	5,145	3,500	3,500
54-81-260	BLDGS & GROUNDS - SUPPLIES/MNT	2,044	1,975	4,000	4,000
54-81-270	UTILITIES	16,868	19,760	21,100	21,100
54-81-280	TELEPHONE	1,075	0	0	0
54-81-330	EDUCATION AND TRAINING	2,839	6,543	7,000	4,000
54-81-440	BANK CHARGES - VISA	67,264	52,010	32,000	29,000
54-81-610	MISCELLANEOUS SUPPLIES	84	117	1,600	1,600
54-81-633	JUNIOR GOLF PROGRAM	195	1,133	2,500	2,500
54-81-635	MISCELLANEOUS SERVICES	1,995	2,602	2,700	2,700
54-81-636	EQUIPMENT EXPENSE	2,192	0	0	0
54-81-638	ADVERTISING	4,399	5,980	8,500	8,500
54-81-645	TOURNAMENT - EXPENSES	8	760	800	800
54-81-740	EQUIPMENT - CARTS / MISC	0	0	0	0
54-81-745	RENTAL CLUBS & BAGS	2,344	595	3,000	3,000
	TOTAL GOLF PROFESSIONAL & CLUBHOUSE	352,353	326,746	374,300	403,900

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
COURSE MAINTENANCE					
54-82-110	SALARIES & WAGES	115,470	119,699	174,800	199,000
54-82-111	OVERTIME SALARIES & WAGES	0	0	0	0
54-82-114	SALARIES & WAGES - TEMP/P-TIME	73,128	73,895	75,000	95,000
54-82-125	LONG TERM DISABILITY	396	589	900	1,400
54-82-130	RETIREMENT	16,682	17,110	29,400	33,500
54-82-131	GROUP HEALTH INSURANCE	30,240	36,047	51,000	52,300
54-82-132	WORKERS COMP INSURANCE	1,740	2,156	2,300	2,600
54-82-133	FICA TAXES	11,724	14,474	19,500	21,300
54-82-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	655	710	1,200	1,300
54-82-240	OFFICE SUPPLIES & EXPENSE	0	593	300	300
54-82-245	EQUIP MNT/RPR - TOILET RENTAL	2,095	2,020	2,200	2,500
54-82-248	SUPPLIES - IRRIGATION	10,437	9,560	8,000	8,000
54-82-250	EQUIPMENT SUPPLIES & MAINT	17,682	13,899	12,000	13,000
54-82-253	EQUIPMENT LEASE	0	6,556	9,000	9,000
54-82-255	FUEL	24,323	32,472	30,000	30,000
54-82-260	BLDGS & GROUNDS - SUPPLIES/MNT	1,688	2,231	2,400	2,400
54-82-262	BLDGS & GROUNDS - GROUND SUPP	3,836	3,209	3,000	2,000
54-82-270	UTILITIES - ALL	41,668	46,746	50,000	50,000
54-82-320	DISASTER CLEAN-UP	22,084	0	0	0
54-82-322	SERVICES - TREE TRIMMING	655	8,600	3,000	1,000
54-82-330	EDUCATION AND TRAINING	688	890	1,200	1,500
54-82-472	UNIFORMS - PROTECTIVE OSHA	588	138	1,200	1,500
54-82-482	SPEC DEPT SUPP - SHOP/SM TOOLS	2,386	861	1,000	1,000
54-82-620	MISCELLANEOUS SERVICES	1,221	2,475	1,200	1,200
54-82-660	SUPPLIES - FERTILIZERS	19,017	21,140	24,000	24,000

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
54-82-667	SUPPLIES - SAND (ALL)	16,255	10,119	14,000	14,000
54-82-668	SUPPLIES - SEED	4,670	6,270	7,500	7,500
54-82-669	SUPPLIES - CART PATH	0	0	50,000	100,000
54-82-670	SUPPLIES - GARDEN & FLOWERS	1,172	900	2,500	2,500
54-82-677	SUPPLIES - CHEMICALS (ALL)	17,412	20,255	15,000	18,000
54-82-732	CAPITAL OUTLAY - Grnds Improvmt		1,215	9,000	10,000
54-82-735	CAPITAL OUTLAY - IMPROVEMENTS	25,700	15,018	0	0
54-82-740	CAPITAL OUTLAY - EQUIPMENT		6,913	150,000	32,500
	TOTAL COURSE MAINTENANCE	463,613	476,760	750,600	738,300
DRIVING RANGE					
54-83-250	EQUIPMENT SUPPLIES & MAINT	837	1,083	4,000	1,300
54-83-610	MISCELLANEOUS SUPPLIES	0	0	0	0
54-83-679	SUPPLIES - RANGE GOLF BALLS	5,550	3,266	5,000	9,000
54-83-730	CAPITAL OUTLAY - IMPROVEMENTS			0	0
	TOTAL DRIVING RANGE	6,387	4,349	9,000	10,300

WEST BOUNTIFUL CITY -
FY 2023/2024 - FINAL

		20/21 Actual	21/22 Actual	22/23 1st Amend	23/24 FINAL
BUILDING & CAFÉ					
54-84-250	EQUIPMENT SUPPLIES & MAINT	1,208	1,507	3,000	1,000
54-84-260	BLDGS & GROUNDS - SUPPLIES/MNT	5,131	6,756	5,000	4,000
54-84-400	MERCHANDISE PURCHASES- DIRECT	146,424	223,223	200,000	120,000
54-84-740	CAPITAL OUTLAY	0	2,700	21,000	15,000
	TOTAL BUILDING & CAFÉ	152,763	234,187	229,000	140,000
DEBT SERVICE					
54-85-811	PRINCIPAL - G.O. BOND '03			0	0
54-85-816	LEASE PAYMENT - GOLF CARTS	39,032	72,209	46,600	41,900
54-85-821	INTEREST - G.O. BOND '03		0	0	0
54-85-831	AGENT FEES - '03 BOND		0	0	0
54-85-899	INTEREST EXPENSE	6,280	6,846	7,500	7,500
	TOTAL DEBT SERVICE	45,312	79,055	54,100	49,400
GOLF FUND	**TOTAL EXPENDITURES***	1,020,428	1,121,097	1,417,000	1,341,900
GOLF FUND OVERVIEW					
	REVENUES	1,508,851	1,443,087	1,222,900	1,222,900
	EXPENDITURES	1,020,428	1,121,097	1,417,000	1,341,900
	REVENUES OVER EXPENDITURES	488,423	321,990	(194,100)	(119,000)

8-11-2023; 3:00pm

PENDING – NOT YET APPROVED

Minutes of the West Bountiful City Council meeting held on Tuesday, August 1, 2023, at West Bountiful City Hall, 550 N 800 West, West Bountiful, Davis County, Utah.

MEMBERS: Mayor Ken Romney, Council members James Ahlstrom, James Bruhn, Kelly Enquist, Mark Preece, and Rod Wood.

STAFF: Duane Huffman (City Administrator), Kris Nilsen (City Engineer), Chief Brandon Erekson, Steve Maughan (Public Works Director), Steve Doxey (City Attorney), and Cathy Brightwell (City Recorder).

PUBLIC: Deby Marshall, Alan Malan, Jenn Nielsen, Dell Butterfield, Doug Coons, Richmond Thornley, Liz Hansen, Aren Zamani, David Newman

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Mayor Romney called the regular meeting to order at 7:32 pm and provided an invocation; James Bruhn led the Pledge of Allegiance.

1. Approve the Agenda.

MOTION: Rod Wood made a Motion to approve the agenda as presented. James Ahlstrom seconded the Motion which PASSED unanimously.

2. Public Comment – Two Minutes Per Person, or Five Minutes if Speaking on Behalf of a Group.

Avalanche Soccer Club

Aaron Zamini, representing the Avalanche Soccer Club, explained that Avalanche Soccer is a combination of other clubs that have merged over the years, including Forza and Rush. There is a shortage of soccer fields in the area so they have been looking for land from North Salt Lake to Farmington, but available land has been very hard to find. Their goal is to have enough space to build fields that will accommodate them for 15-20 years. They are interested in land owned by the city located west of the golf course on 1200 North. They believe they can get by with 12-15 acres but could take the entire 22 acre parcel if the city is willing. He said they need a minimum of 6-7 fields and a small indoor field, so they don’t have to play in the snow. He said he understands that Ivory Homes may need a portion of the land to put in an access road to their new development, but they are hopeful the city will be willing to work with them on the rest.

David Humen, also with Avalanche Soccer Club, added that soccer in South Davis County has grown significantly. In addition to the competitive side of their organization, they have 2000 recreation players in the West Bountiful/Bountiful area and around 2900 in all of Davis County. He noted that having fields and a nice indoor facility will bring money to the area for traveling tournament players including food, lodging, etc. Currently, their only facility is a building in Farmington with a lease that expires in October so they are anxious to find another location.

There was discussion about how to determine a fair market value of the city’s land, what sources of income the Club has, and whether they were looking for a long-term lease or purchase. Mr. Zamini responded that they could do a long -erm lease for a portion of the property, but they prefer to purchase the land used for the indoor facility. He added that most of their income comes from the competitive side of the club and donations from several businesses. Recreation players pay $100 each which does not provide much beyond their expenses.

Mayor Romney said they will start thinking about it. He suggested that any discussion the city has with Avalanche also include representatives from the South Davis Recreation Center to get a better picture of what is needed for all of South Davis County.

3. Doug's Corner Subdivision – Final Plat Approval

Kris Nilsen summarized the application from Douglas Coons Construction, LLC for a 3 lot subdivision at 550 West and 1000 North submitted in November 2020. The property is within the R-1-10 zone and consists of 0.694 acres. The lots each meet the required R-1-10 zoning requirements for size and frontage, as represented. The planning commission approved the final plat, with conditions, on May 25, 2021. The city council previously reviewed the plat on June 6, 2023, and tabled a decision until several outstanding items were completed. There was concern at that time about trailers parked on the property and demolition that had not been completed. Kris reported that the trailers have been removed and the demolition of the buildings appears to have been completed. The overgrown shrubs and trees remain.

Mr. Nilsen explained that minor corrections to the plat are pending, including making sure the clear view area for the bend in the road remains on the plat and locations of the driveways for all three lots are clarified. Also, a current title report was received several days ago which Mr. Doxey is currently reviewing.

Council member Bruhn asked how power will be provided for the required drain pump on Lot 1, especially if it is the last lot to sell. Kris explained that the owner of Lot 1 will be responsible for providing power to the pump. Until the lot is sold, water will be detained on Lot 1 and any overflow will be handled as it has been historically. He added that the pump is only required to address a one-hundred year storm. Two neighboring homes have basements, and they claim they have never had water problems.

MOTION: ***Rod Wood Made a Motion to Approve Doug's Corner Subdivision Subject to Completion of the Outstanding Items Listed by Staff and Mr. Doxey's Review of the Current Title Report and Bonding Documents. James Ahlstrom Seconded the Motion which PASSED Unanimously.***

James Ahlstrom – aye ***James Bruhn – aye***
Kelly Enquist – aye ***Mark Preece – aye***
Rod Wood - aye

4. Meeting Minutes from July 18, 2023.

MOTION: ***James Ahlstrom Made a Motion to Approve the Meeting Minutes from July 18, 2023, as presented. Mark Preece Seconded the Motion which PASSED Unanimously.***

5. Staff Reports

<u>Police – Chief Erekson</u>

- The police department received a grant from the highway safety office for a new radar trailer to replace the old trailer.
- They also received a grant to expand mental health services for the department.

Public Works – Steve Maughan

- The pressure testing phase of the water line project has been completed and bacteria testing will begin. He said the project is not as far along as he would like.
- Tree/sidewalk project – trees and roots have been removed; sidewalk replacement is still in progress.
- Street striping began yesterday and should finish up tomorrow. They were able to squeeze us in when they had a break in their workload, so we didn't have a lot of time to get notice to residents who were parked on road. They will come back to fill in missed areas.
- Still working to get Google Fiber clean-up finished. There are some issues with mastic seal not sticking to the road.
- We are moving into the new facility as we have time.

Engineering – Kris Nilsen

- The seal coat project will go out to bid this week.
- Beginning to work on several city projects - 660 West, 1100 West, and the #13 golf course cart path.

Community Development – Cathy Brightwell

- No report.

Administration – Duane Huffman

- We have a request from Lumen Fiber (subsidiary of Century Link) to put fiber in the city, but their franchise agreement has expired. We are working with them on the potential of a new agreement that includes right-of-way license fees consistent with what current providers pay. Then we will need to work out design issues. Once we understand their proposal, we will bring it to city council for further discussion.
- On Tuesday, August 15, we will hold an orientation meeting for city council candidates at 6pm. The city council meeting will consist of a public hearing at 7:30 pm on the proposed property tax increase. The Truth in Taxation process does not allow any other agenda items to be discussed at the time of the hearing, so regular business will be postponed. The next scheduled city council meeting is September 5, which is cancelled because the city chambers will be used for the primary election for the U.S. Representative race, so we may need to schedule a meeting on August 29th (the fifth Tuesday), if needed.
- South Davis Metro Fire is holding an open house tomorrow night to talk about their tax increase and will hold a public hearing on August 7.
- ULCT annual conference is scheduled for September 6-8 at the Salt Palace. Please let us know if you would like to attend.

6. Mayor / Council Reports

Kelly Enquist – no report, but he commented that he has had problems with mastic seal sticking to tires. Steve Maughan explained that Google Fiber repaired several sections of road in cold, rainy weather so the mastic seal does not stick well to the underlying road material and comes off on tires. He added that there have been cases where Google has had to replace tires.

James Bruhn – Google Fiber is still not cooperating on several park strip repair issues. He asked if we are holding a bond, can we hire a private contractor to do the repairs and deduct the cost from the bond? Duane said we still have the bond, but we will need a good list of what is outstanding and follow a specific process. Steve Maughan will start compiling a list and then will contact Google.

<u>James Ahlstrom</u> – Youth council is on summer break. He asked if a list is being prepared of projects that can be used with the remaining public works bond money the city council approved. Duane said he is working on a growing list of projects that will be provided to city council, including 1200 North road repair.

<u>Mark Preece</u> – South Davis Sewer District projects are status quo. They are producing gas but not selling it.

<u>Rod Wood</u> – UDOT has been talking with staff about details of the I-15 project. We are still discussing the need to leave access open on 500 South into the Gateway shopping center.

<u>Mayor Romney</u> – no report

7. Closed Session pursuant to *Utah Code Ann. § 52-4-205,* if needed.

No closed session was needed.

8 Adjourn.

MOTION: James Ahlstrom made a Motion to Adjourn the Meeting. James Bruhn Seconded the Motion which PASSED Unanimously.

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The foregoing was approved by the West Bountiful City Council by unanimous vote of all members present on Tuesday, August 15, 2023.

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Cathy Brightwell, City Recorder