

Mayor
Kenneth Romney

WEST BOUNTIFUL CITY

City Administrator
Duane Huffman

City Council
James Ahlstrom
James Bruhn
Kelly Enquist
Mark Preece
Rodney Wood

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West Bountiful, Utah 84087

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City Recorder
Cathy Brightwell

City Engineer
Kris Nilsen

Public Works Director
Steve Maughan

WEST BOUNTIFUL CITY COUNCIL WILL HOLD A REGULAR MEETING AT 7:30 PM ON TUESDAY, JUNE 21, 2022, AT THE CITY OFFICES

Invocation/Thought – By Kelly Enquist; Pledge of Allegiance – By Rod Wood

1. Approve Agenda.
2. Public Comment - Two minutes per person; five minutes if speaking on behalf of a group.
3. Resolution 518-22, A Resolution Appointing New Arts Council Members Ronda & Brad Turnblom, and Reappointing Eric and Lucile Eastman and Dianne Smith.
4. Resolution 519-22, A Resolution Adopting the West Bountiful City Budget and Property Tax Rate for Fiscal Year 2022-2023.
5. Resolution 520-22, A Resolution Enacting the Second Amendment to Fiscal Year 2021-2022 Budget.
6. Resolution 521-22, A Resolution Updating 2022 Watering Restrictions.
7. Ordinance 455-22, An Ordinance Creating a New Water Efficient Landscape Ordinance and Amending Corresponding Sections of Code.
8. Open Meeting Review for Fiscal Year 2022.
9. Meeting Minutes from June 7 and June 9, 2022.
10. Staff Reports – Police, Public Works, Engineering/Community Development, Administration.
11. Mayor/Council Reports.
12. Closed Session for the Purpose of Discussing Items Allowed Pursuant to UCA § 52-4-205.
13. Adjourn.

This agenda was posted on the State Public Notice website, the city website, emailed to the Mayor and City Council, and provided to the Davis Journal on June 17, 2022, by Cathy Brightwell, City Recorder.

WEST BOUNTIFUL CITY

RESOLUTION #518-22

A RESOLUTION APPOINTING NEW MEMBERS AND RE-APPOINTING MEMBERS TO THE WEST BOUNTIFUL CITY ARTS COUNCIL

WHEREAS, the West Bountiful City Council established the West Bountiful City Arts Council by adoption of Ordinance #360-14; and,

WHEREAS, pursuant to the above referenced Ordinance, the Mayor shall appoint least six (6) and no more than twelve (12) voting members, with the advice and consent of the City Council;

WHEREAS, pursuant to the above referenced Ordinance, Members shall serve staggered terms and may serve successive terms in these offices.

NOW THEREFORE, BE IT RESOLVED by the City Council of West Bountiful City that it consents to the Mayor's appointment of the following individuals and terms:

<u>Appointee</u>	<u>Term Expires</u>
Ronda Turnblom	12/31/2025
Brad Turnblom	12/31/2025
Eric Eastman	12/31/2023
Lucile Eastman	12/31/2023
Dianne Smith	12/31/2023

EFFECTIVE DATE. This resolution shall take effect immediately upon passing.

Passed and approved by the City Council of West Bountiful City this 21st day of June 2022.

Voting by the City Council:	<u>AYE</u>	<u>NAY</u>
Councilmember Ahlstrom	_____	_____
Councilmember Bruhn	_____	_____
Councilmember Enquist	_____	_____
Councilmember Preece	_____	_____
Councilmember Wood	_____	_____

Ken Romney, Mayor

ATTEST:

Cathy Brightwell, City Recorder

WEST BOUNTIFUL CITY

RESOLUTION #519-22

A RESOLUTION ADOPTING THE WEST BOUNTIFUL CITY BUDGET AND PROPERTY TAX RATE FOR THE FISCAL YEAR 2022-2023

WHEREAS, the city is required to adopt an operating and capital budget for each fiscal year; and,

WHEREAS, the tentative budget was adopted May 3, 2022, has been available for review and comment by the public on the city's website and at city hall; and,

WHEREAS, an adjustment to the city pay scale is necessary to account for inflation; and,

WHEREAS, a public hearing was properly noticed and held on June 7, 2022 to receive public comment on the tentative budget and pay scale adjustment; and

WHEREAS, the city is required to adopt a property tax rate for each fiscal year; and,

WHEREAS, the Davis County Clerk/Auditor has provided and approved a Certified Tax Rate of 0.001199 to West Bountiful City for Fiscal Year 2022/2023:

NOW THEREFORE, BE IT RESOLVED by the city council that:

- I. The Fiscal Year 2022/2023 Budget is hereby adopted as established in the attached Exhibit A, and with it the following:
- II. The certified property tax rate for 2021/22 of 0.001199 is hereby adopted;
- III. The city's pay scale, including elected officials, is hereby adopted in the attached Exhibit B,

EFFECTIVE DATE. This resolution shall take effect immediately upon passage. The updated pay scale will be effective for the pay period ending July 15, 2022

Passed and approved by the City Council of West Bountiful City this 21st day of June 2022.

<u>Voting by the City Council:</u>	<u>Aye</u>	<u>Nay</u>
Councilmember Ahlstrom	_____	_____
Councilmember Bruhn	_____	_____
Councilmember Enquist	_____	_____
Councilmember Preece	_____	_____
Councilmember Wood	_____	_____

Kenneth Romney, Mayor

ATTEST:

Cathy Brightwell, Recorder

WEST BOUNTIFUL CITY -
FY 2021/2022 - 2nd AMENDMENT
FY 2022/2023 - FINAL

EXHIBIT A

		19/20 Actual	20/21 Actual	21/22 1st Amend	21/22 2nd Amend	22/23 FINAL	Notes
GENERAL FUND - REVENUES							
TAXES							
10-31-110	CURRENT YEAR PROPERTY TAXES	1,215,112	1,415,557	1,358,900	1,358,900	1,393,800	
10-31-111	PRIOR YEAR - DELINQUENT COLLEC	22,247	6,910	15,000	15,000	15,000	
10-31-112	VEHICLE FEES	47,468	43,728	45,000	45,000	45,000	
10-31-130	SALES AND USE TAXES	2,200,731	2,551,460	2,642,000	2,642,000	2,800,500	6%
10-31-142	MUNICIPAL ENERGY SALES TAX	261,700	375,482	322,000	322,000	342,000	
10-31-144	FRANCHISE FEES - CABLE	96,660	51,388	36,000	36,000	36,000	
10-31-146	MUNICIPAL TELECOM SALES TAX	38,128	27,998	54,000	54,000	30,000	
10-31-150	ROOM TAX	31,100	19,453	20,000	20,000	20,000	
10-31-155	HWY/TRANSPORTATION TAX	156,683	201,788	173,600	173,600	184,000	6%
TOTAL TAXES		4,069,827	4,693,763	4,666,500	4,666,500	4,866,300	
LICENSES & PERMITS							
10-32-210	BUILDING PERMITS	118,287	102,587	60,000	70,000	80,000	
10-32-211	PLAN CHECK FEES	59,737	53,568	35,000	35,000	45,000	
10-32-212	ELECTRICAL FEES	540	810	500	500	500	
10-32-216	MECHANICAL FEES	165	360	200	200	200	
10-32-220	BUSINESS LICENSE	19,856	21,217	20,000	20,000	20,000	
10-32-295	OTHER PERMITS - EXCAVATION	5,405	3,260	3,000	3,000	3,000	
TOTAL LICENSES & PERMITS		203,990	181,802	118,700	128,700	148,700	
INTERGOVERNMENTAL							
10-33-310	CLASS 'C' ROAD FUNDS	232,836	254,589	240,000	240,000	240,000	
10-33-320	GRANTS - STATE	19,764	11,951	12,000	12,000	12,000	
10-33-340	GRANTS - FEDERAL	280,414	172,486	344,400	344,400	344,400	ARPA
10-33-346	DISASTER REIMBURSEMENT	0	0	0	47,400	0	
10-33-380	STATE LIQUOR FUND ALLOTMENT	8,222	8,853	9,500	9,500	9,500	
TOTAL INTERGOVERNMENTAL		541,236	447,879	605,900	653,300	605,900	

WEST BOUNTIFUL CITY -
FY 2021/2022 - 2nd AMENDMENT
FY 2022/2023 - FINAL

		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
CHARGES FOR SERVICES									
10-34-420	LAND USE AND SUBDIVISION FEES	102,245	34,186		20,000	20,000		20,000	
10-34-440	PARK RESERVATION FEES	5,505	7,445		7,000	7,000		7,000	
10-34-460	SALE-COPIES, MAPS & OTHER	14	0		0	0		0	
10-34-465	POLICE REPORTS & OTHER REIMBRS	5,233	2,327		3,000	3,000		3,000	
TOTAL CHARGES FOR SERVICES		112,996	43,958		30,000	30,000		30,000	
FINES & FORFEITURES									
10-35-510	FINES & FORFEITURES	66,929	47,404		55,000	63,100		55,000	
TOTAL FINES & FORFEITURES		66,929	47,404		55,000	63,100		55,000	
MISCELLANEOUS									
10-36-600	INTEREST EARNED - GENERAL	85,626	2,793		40,000	40,000		40,000	
10-36-630	YOUTH COUNCIL FUNDRAISER	0	0		0	0		0	
10-36-640	SALE OF FIXED ASSETS	90,915	86,723		165,800	165,800		40,000	Police/PW
10-36-650	FACILITY/LAND RENTAL	22,979	22,622		21,600	21,600		21,600	
10-36-690	MISC. REVENUE	26,189	62,542		10,000	10,000		10,000	
TOTAL MISCELLANEOUS		225,709	174,680		237,400	237,400		111,600	

**WEST BOUNTIFUL CITY -
FY 2021/2022 - 2nd AMENDMENT
FY 2022/2023 - FINAL**

		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
CONTRIBUTIONS & TRANSFERS									
10-38-810	JULY 4TH DONATIONS/FEES	9,500	6,000		9,500	8,000		8,000	
10-38-860	CONTRIBUTIONS - PRIVATE	0	0		0	0		0	
10-38-870	TXFR'S FROM RAP TAX FUND	4,500	7,400		7,400	7,400		7,400	
10-38-897	TXFR'S FROM POLICE IMPACT FEES	3,000	3,000		3,000	10,000		0	
10-38-899	CONTRIBUTIONS - FUND SURPLUS		0		90,200	271,600		338,400	
10-38-901	CONTRIBUTIONS - BOND PROCEEDS	0	0		0	0		0	
TOTAL CONTRIBUTIONS & TRANSFERS		<u>17,000</u>	<u>16,400</u>		<u>110,100</u>	<u>297,000</u>		<u>353,800</u>	
GENERAL FUND - I	TOTAL REVENUES	<u>5,237,688</u>	<u>5,605,886</u>		<u>5,823,600</u>	<u>6,076,000</u>		<u>6,171,300</u>	

**WEST BOUNTIFUL CITY -
FY 2021/2022 - 2nd AMENDMENT
FY 2022/2023 - FINAL**

		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
GENERAL FUND - EXPENDITURES									
LEGISLATIVE									
10-41-110	SALARIES & WAGES	48,928	47,744		50,200	50,200		52,600	
10-41-115	SALARIES & WAGES - CC MTGS	3,400	5,350		5,700	5,700		5,700	
10-41-131	GROUP HEALTH INSURANCE	0			500	500		500	
10-41-132	WORKERS COMP INSURANCE	476	469		800	800		500	
10-41-133	FICA TAXES	4,143	4,200		4,300	4,300		4,500	
10-41-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	0	50		200	200		200	
10-41-230	TRAVEL	1,800	2,402		2,600	2,600		2,600	
10-41-330	SEMINARS & CONVENTIONS	180	1,190		3,000	3,000		1,500	
10-41-610	MISCELLANEOUS SUPPLIES	1,375	660		1,500	1,500		1,500	
TOTAL LEGISLATIVE		60,302	62,065		68,800	68,800		69,600	
COURT									
10-42-114	SALARIES & WAGES - TEMP/P-TIME		0		0	6,000		0	
10-42-311	LEGAL FEES	30,500	28,700		32,400	32,400		32,400	
10-42-621	WITNESS FEES	0	0		500	500		500	
TOTAL COURT		30,500	28,700		32,900	38,900		32,900	

**WEST BOUNTIFUL CITY -
FY 2021/2022 - 2nd AMENDMENT
FY 2022/2023 - FINAL**

		19/20	20/21		21/22	21/22		22/23	Notes
		Actual	Actual		1st Amend	2nd Amend		FINAL	
ADMINISTRATIVE									
10-43-110	SALARIES & WAGES	169,308	177,727		191,900	191,900		208,500	
10-43-114	SALARIES & WAGES - TEMP/P-TIME	9,719	6,281		13,000	13,000		13,000	
10-43-125	LONG TERM DISABILITY	833	873		1,200	1,200		1,100	
10-43-130	RETIREMENT	31,778	33,364		33,800	33,800		35,700	
10-43-131	GROUP HEALTH INSURANCE	30,799	39,617		33,900	33,900		33,500	
10-43-132	WORKERS COMP INSURANCE	1,263	1,406		1,800	1,800		1,300	
10-43-133	FICA TAXES	13,160	13,917		15,900	15,900		16,100	
10-43-134	ALLOWANCES - VEHICLE	2,400	2,400		2,400	2,400		2,400	
10-43-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	5,315	5,099		6,000	6,000		6,000	
10-43-240	OFFICE SUPPLIES & EXPENSE	5,794	5,287		5,000	5,000		5,000	
10-43-241	POSTAGE	1,907	2,242		2,000	2,000		2,000	
10-43-250	EQUIPMENT SUPPLIES & MAINT	2,553	2,494		2,500	2,500		2,500	
10-43-311	CONSULTING SVCS - COMPUTER	9,456	9,456		10,000	10,000		10,000	
10-43-312	CONSULTING SVCS - GENERAL	0	0		15,000	15,000		15,000	
10-43-330	EDUCATION AND TRAINING	3,095	615		5,000	5,000		3,000	
10-43-440	BANK CHARGES	14,059	16,180		14,000	14,000		16,000	
10-43-610	MISCELLANEOUS SUPPLIES	164	170		0	0		0	
10-43-620	MISCELLANEOUS SERVICES	2,249	3,313		2,200	2,200		2,200	
10-43-621	ADVERTISING	1,301	376		1,000	1,000		1,000	
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	1,577		2,000	2,000		2,000	
TOTAL ADMINISTRATIVE		305,154	322,393		358,600	358,600		376,300	

**WEST BOUNTIFUL CITY -
FY 2021/2022 - 2nd AMENDMENT
FY 2022/2023 - FINAL**

		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
ENGINEERING									
10-46-110	SALARIES & WAGES	44,295	42,494		50,700	50,700		55,000	
10-46-125	LONG TERM DISABILITY	167	0		300	300		300	
10-46-130	RETIREMENT	6,177	6,776		9,200	9,200		9,700	
10-46-131	GROUP HEALTH INSURANCE	7,051	8,753		10,700	10,700		11,000	
10-46-132	WORKERS COMP INSURANCE	515	481		800	800		500	
10-46-133	FICA TAXES	3,483	3,259		4,100	4,100		4,400	
10-46-134	ALLOWANCES - VEHICLE	1,600	2,200		2,400	2,400		2,400	
10-46-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	0	224		500	500		500	
10-46-330	SEMINARS AND CONVENTIONS	575	600		1,600	1,600		2,300	
10-46-610	MISCELLANEOUS SUPPLIES	2,985	0		1,500	1,500		3,400	
10-46-620	MISCELLANEOUS SERVICES	0	0		3,000	3,000		1,000	
10-46-740	CAPITAL OUTLAY - EQUIPMENT	5,021	0		0	0		0	
TOTAL ENGINEERING		71,869	64,787		84,800	84,800		90,500	

**WEST BOUNTIFUL CITY -
FY 2021/2022 - 2nd AMENDMENT
FY 2022/2023 - FINAL**

		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
NON-DEPARTMENTAL									
10-50-220	DISASTER CLEAN UP	0	20,847		0	0		0	
10-50-282	TELEPHONE-CELL	5,333	6,911		6,000	7,200		6,000	
10-50-309	NETWORK SERVICES	28,343	27,975		28,000	28,000		28,000	
10-50-310	AUDITING FEES	9,400	9,400		13,400	13,400		9,200	New Contract
10-50-311	ATTORNEY FEES	54,350	55,410		47,000	47,000		50,000	
10-50-312	AUTOMOBILE INSURANCE	6,031	7,704		7,800	7,800		7,800	
10-50-313	BUILDING INSPECTIONS	37,471	38,400		30,000	35,000		40,000	
10-50-509	PROPERTY INSURANCE	9,252	12,429		13,800	13,800		14,500	
10-50-510	LIABILITY INSURANCE	26,157	25,444		27,400	27,400		27,400	
10-50-511	INSURANCE BONDING	2,602	1,951		2,500	2,500		2,500	
10-50-608	EMERGENCY PREPAREDNESS CMTTE	1,640	34		3,000	3,000		3,000	
10-50-610	EMERGENCY SUPPLIES	0	0		2,000	2,000		2,000	
10-50-611	ELECTION EXPENSES	13,381	0		7,000	7,000		0	
10-50-612	WEST BOUNTIFUL ARTS COUNCIL	2,343	3,227		7,400	7,400		7,400	
10-50-613	CITY CELEBRATIONS	26,933	9,903		28,100	28,100		33,000	
10-50-614	CITY NEWSLETTER EXPENSES	4,961	1,988		5,000	5,000		5,000	
10-50-616	YOUTH COUNCIL EXPENSES	3,409	1,067		6,000	6,000		6,000	
10-50-618	HISTORICAL COMM PROJECTS	120	200		1,000	1,000		1,000	
10-50-619	COMMUNITY PANDEMIC	11,462	245,265		0	0		0	
10-50-620	ANIMAL CONTROL	15,618	17,616		17,000	17,000		17,000	
10-50-622	ART CENTER DONATION	0	15,000		500	500		15,500	
10-50-623	TAX/LEGAL SETTLEMENT	0	30,000		0	0		0	
10-50-631	EMPLOYEE INCENTIVE	1,113	3,083		2,000	2,000		3,000	
10-50-740	CAPITAL OUTLAY - EQUIPMENT	13,059	7,015		0	0		0	
10-50-741	CAPITAL OUTLAY - SOFTWARE	0	2,900		6,000	6,000		0	
10-50-745	CAPITAL OUTLAY - SUBDIVISIONS	74,883	10,089		0	0		0	
TOTAL NON-DEPARTMENTAL		347,862	553,857		260,900	267,100		278,300	

**WEST BOUNTIFUL CITY -
FY 2021/2022 - 2nd AMENDMENT
FY 2022/2023 - FINAL**

		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
GENERAL GOVERNMENT BUILDINGS									
10-51-260	BLDGS & GROUNDS - SUPPLIES/MNT	19,728	27,764		28,000	28,000		28,000	
10-51-261	PAINT & REPAIRS	0	0		60,000	60,000		43,000	Carpet/Chambers
10-51-270	UTILITIES	27,510	24,462		24,000	26,000		39,000	
10-51-280	TELEPHONE / INTERNET	3,652	9,096		8,000	13,000		0	
10-51-620	MISCELLANEOUS SERVICES	1,205	1,891		1,500	1,500		2,900	
10-51-730	CAPITAL OUTLAY - IMPROVEMENTS	37,587	0		0	344,400		344,400	ARPA/Public Works Facility
TOTAL GENERAL GOVERNMENT BUILDINGS		89,682	63,214		121,500	472,900		457,300	
PLANNING & ZONING									
10-53-110	SALARIES & WAGES	25,961	26,899		28,000	28,000		77,800	New Employee
10-53-125	LONG TERM DISABILITY	120	122		200	200		400	
10-53-130	RETIREMENT	3,989	4,088		4,300	4,300		12,500	
10-53-131	GROUP HEALTH INSURANCE	3,794	4,053		4,300	4,300		26,300	
10-53-132	WORKERS COMP INSURANCE	24	24		100	100		100	
10-53-133	FICA TAXES	1,951	2,023		2,100	2,100		6,000	
10-53-311	PROFESSIONAL PLANNERS	0	5,258		5,000	5,000		5,000	
10-53-330	EDUCATION & TRAINING	0	0		200	200		200	
10-53-610	MISCELLANEOUS EXPENSES	265	1,800		1,000	1,000		6,000	
10-53-620	COMMISSION FEES	5,240	5,552		5,800	5,800		5,800	
TOTAL PLANNING & ZONING		41,343	49,819		51,000	51,000		140,100	

**WEST BOUNTIFUL CITY -
FY 2021/2022 - 2nd AMENDMENT
FY 2022/2023 - FINAL**

		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
POLICE									
10-54-110	SALARIES & WAGES	336,220	505,170		741,100	741,100		857,700	
10-54-111	OVERTIME SALARIES & WAGES	32,504	27,146		35,000	35,000		35,000	
10-54-112	ALCOHOL ENFORCEMENT OVERTIME	11,537	4,100		8,000	10,000		8,000	
10-54-115	SALARIES & WAGES - CROSS GUARD	16,036	18,435		16,200	16,200		16,200	
10-54-116	LIQUOR ENFORCEMENT SHIFTS	0	549		1,000	1,000		1,000	
10-54-119	CARES/COVID19 WAGES	267,752	67,035		0	0		0	
10-54-125	LONG TERM DISABILITY	3,154	3,065		4,700	4,700		4,500	
10-54-130	RETIREMENT	166,598	173,119		214,800	214,800		249,700	
10-54-131	GROUP HEALTH INSURANCE	120,200	147,817		172,200	172,200		170,000	
10-54-132	WORKERS COMP INSURANCE	7,272	6,952		11,000	11,000		8,100	
10-54-133	FICA TAXES	49,401	48,912		61,600	61,600		70,200	
10-54-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	919	729		900	900		900	
10-54-240	OFFICE SUPPLIES & EXPENSE	1,561	5,421		4,100	4,100		3,900	
10-54-241	PRINTING	465	272		900	900		900	
10-54-250	VEHICLE SUPPLIES & MAINT	13,493	23,761		26,500	26,500		21,900	
10-54-253	POLICE VEHICLE LEASE/PURCHASE	20,304	0		0	0		0	
10-54-255	FUEL	20,639	22,597		35,000	37,000		36,000	
10-54-282	TELEPHONE - CELLULAR	10,611	11,593		12,800	12,800		12,800	
10-54-310	NARCOTICS ENFORCEMENT	4,729	4,729		4,700	4,700		4,700	
10-54-311	PROFESSIONAL SERVICES	25,684	24,730		25,400	25,400		27,300	
10-54-321	DISPATCH FEES	23,318	25,650		43,200	30,000		43,200	
10-54-330	EDUCATION AND TRAINING	10,171	8,496		14,400	14,400		12,200	
10-54-340	LIQUOR DISTRIBUTION GRANT EXP	0	11,690		0	0		0	
10-54-450	SPECIAL DEPARTMENT SUPPLIES	15,793	8,475		7,700	7,700		7,200	
10-54-455	ALLOWANCES-UNIFORM	11,533	13,507		16,300	16,300		19,900	
10-54-460	FIREARMS & FIREARM TRAINING	16,229	13,568		17,600	17,600		30,500	
10-54-610	MISCELLANEOUS SUPPLIES	1,594	452		11,800	11,800		0	
10-54-635	COMMUNITY POLICING	3,604	2,045		5,600	5,600		6,700	
10-54-740	CAPITAL OUTLAY - EQUIPMENT	159,508	203,447		238,700	246,100		80,100	One Vehicle
10-54-741	CAPITAL OUTLAY - COMPUTERS	22,546	0		84,200	6,000		87,700	spillman
TOTAL POLICE		1,373,375	1,383,461		1,815,400	1,735,400		1,816,300	

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FIRE									
10-55-621	FIRE FIGHTING SERVICES	608,603	607,667		658,100	658,100		692,500	
	TOTAL FIRE	608,603	607,667		658,100	658,100		692,500	

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STREETS									
10-60-110	SALARIES & WAGES	88,739	92,103		105,100	105,100		192,100	
10-60-111	OVERTIME SALARIES & WAGES	759	1,224		4,000	4,000		4,000	
10-60-114	SALARIES & WAGES - TEMP/P-TIME	0			0	0		0	
10-60-125	LONG TERM DISABILITY	427	398		700	700		1,000	
10-60-130	RETIREMENT	15,211	16,142		18,700	18,700		33,000	
10-60-131	GROUP HEALTH INSURANCE	24,561	26,522		28,500	28,500		42,100	
10-60-132	WORKERS COMP INSURANCE	1,216	1,300		2,000	2,000		2,300	
10-60-133	FICA TAXES	6,652	6,891		8,300	8,300		15,000	
10-60-250	VEHICLE SUPPLIES & MAINTENANCE	9,254	3,428		8,000	8,000		8,500	
10-60-252	EQUIPMENT MAINTENANCE & REPRS	4,402	170		3,500	3,500		3,500	
10-60-255	FUEL	6,332	5,171		6,300	9,000		12,700	
10-60-270	STREET LIGHTS	3,409	0		50,400	50,400		50,400	
10-60-330	EDUCATION AND TRAINING	175	0		500	500		500	
10-60-410	SPECIAL DEPARTMENT SUPPLIES	1,491	1,170		2,000	2,000		3,000	
10-60-412	STREET SIGNS & POSTS	2,885	3,992		16,000	16,000		5,000	
10-60-414	STREET SWEEPING	0	0		0	0		4,000	
10-60-455	UNIFORM	678	536		1,000	1,000		1,000	
10-60-620	SNOW REMOVAL	13,789	3,476		19,500	19,500		19,500	
10-60-630	TREE REMOVAL	93	0		1,000	1,000		1,000	
10-60-730	CAPITAL OUTLAY - IMPROVEMENTS	20,000	0		42,000	42,000		0	
10-60-740	CAPITAL OUTLAY - EQUIPMENT	120,772	84,626		137,900	50,000		90,000	Service Trucks
TOTAL STREETS		320,844	247,147		455,400	370,200		488,600	

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CLASS C STREETS									
10-61-270	CLASS C STREET LIGHTS	43,455	40,833		0	0		0	
10-61-410	ROAD REPAIRS	14,084	24,533		25,000	25,000		25,000	
10-61-413	STREET STRIPING	24,836	23,198		24,000	24,000		30,000	
10-61-625	SIDEWALK REPLACEMENT	25,897	10,772		50,000	50,000		100,000	
10-61-730	OVERLAY CITY STREETS	0	0		0	0		0	
10-61-731	CRACK SEALANT	20,000	30,400		25,000	25,000		25,000	
10-61-735	SLURRY SEAL	0	82,490		0	0		150,000	
10-61-740	CAPITAL OUTLAY	250,000	0		130,000	0		130,000	
TOTAL CLASS C STREETS		378,271	212,227		254,000	124,000		460,000	
HWY/TRANSPORTATION TAX									
10-62-414	STREET SWEEPING	9,295	13,979		14,000	14,000		14,000	
10-62-431	CRACK SEALANT	301	0		0	0		0	
10-62-730	OVERLAY CITY STREETS	0	0		0	0		0	
10-62-735	SLURRY SEAL	0	0		148,000	169,600			
10-62-740	CAPITAL OUTLAY - EQUIPMENT	0	0		0	0		0	
10-62-742	CAPITAL OUTLAY - STREET IMPROV	50,000	0		311,000	311,000		94,000	
TOTAL HWY/TRANSPORTATION TAX		59,596	13,979		473,000	494,600		108,000	

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		19/20	20/21		21/22	21/22		22/23	Notes
		Actual	Actual		1st Amend	2nd Amend		FINAL	
PARKS									
10-70-110	SALARIES & WAGES	99,717	104,157		118,800	118,800		127,500	
10-70-111	OVERTIME SALARIES & WAGES	3,882	3,227		4,500	4,500		4,500	
10-70-114	SALARIES & WAGES - TEMP/P-TIME	23,250	15,741		27,000	27,000		27,000	
10-70-125	LONG TERM DISABILITY	500	485		700	700		700	
10-70-130	RETIREMENT	17,799	18,565		21,100	21,100		22,100	
10-70-131	GROUP HEALTH INSURANCE	32,037	34,154		37,500	37,500		36,800	
10-70-132	WORKERS COMP INSURANCE	1,703	1,716		2,600	2,600		1,800	
10-70-133	FICA TAXES	9,236	8,870		11,500	11,500		12,200	
10-70-245	TOILET RENTAL	577	1,151		1,500	1,500		1,500	
10-70-250	EQUIPMENT SUPPLIES & MAINT	3,898	4,508		3,700	3,700		4,500	
10-70-252	VEHICLE REPAIRS & MAINTENANCE	1,323	2,735		1,600	1,600		4,000	
10-70-255	FUEL	5,924	6,217		7,500	8,500		12,400	
10-70-260	BLDGS & GROUNDS - SUPPLIES/MNT	27,583	32,732		25,000	25,000		25,000	
10-70-265	TRAIL MAINTENANCE	2,364	1,599		4,000	4,000		4,000	
10-70-270	UTILITIES	7,496	8,011		8,800	8,800		8,800	
10-70-310	PROFESSIONAL & TECHNICAL SVC'S	3,483	3,520		4,000	4,000		8,000	
10-70-330	EDUCATION AND TRAINING	875	20		2,900	2,900		3,200	
10-70-455	UNIFORM	1,087	1,331		1,700	1,700		1,700	
10-70-610	MISCELLANEOUS SUPPLIES	396	0		1,000	1,000		1,000	
10-70-612	4TH OF JULY CELEBRATION EXPENSE	0	0		0	0		0	
10-70-613	PARKS SUPPLIES	13,171	4,157		12,800	15,000		15,200	
10-70-615	HOLIDAY DECORATION & SUPPLIES	2,507	0		0	0		0	
10-70-620	LAWN MAINTENANCE	904	770		1,100	1,100		1,500	
10-70-740	CAPITAL OUTLAY - EQUIPMENT	38,134	2,234		13,500	14,600		0	
10-70-750	CAPITAL OUTLAY - IMPACT FEES	0	0		0	0		0	
TOTAL PARKS		297,843	255,898		312,800	317,100		323,400	

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DEBT SERVICE							
10-85-815	PRINCIPAL - BOND	128,996	132,000	358,700	297,000	269,000	New Bond
10-85-825	INTERST - BOND	22,880	19,900	61,700	61,700	89,100	New Bond
10-85-826	CAPITAL LEASE PRINCIPAL	4,799	0	4,100	4,100	4,100	
10-85-827	CAPITAL LEASE INTEREST	271	0	1,000	1,000	1,000	
10-85-835	AGENT-SALES TX BOND-CITY HALL	1,200	1,300	0	0	0	
10-85-836	DEFEASED BOND	0	0	0	0	0	
TOTAL DEBT SERVICE		158,146	153,200	425,500	363,800	363,200	
TRANSFERS							
10-90-800	TRANSFERS TO CIP FUNDS	0	750,000	0	200,000	0	
10-90-810	TRANSFERS TO CAPITAL STREETS	212,500	212,500	212,500	212,500	212,500	
10-90-820	TRANSFERS TO STORM UTILITY	0		0	0	0	
10-90-850	TRANSFERS TO GOLF FUND	0		0	0	0	
10-90-860	TRANSFERS TO RAP	0		0	0	0	
10-90-899	APPROP INCREASE - FUND BALANCE	0		0	0	0	
10-90-914	S/TAX PYMTS TO BTFL - COMMONS	139,452	156,888	169,400	172,000	182,300	Projected Growth
10-90-915	S/TAX PYMTS TO BTFL - GATEWAY	52,434	63,869	69,000	75,000	79,500	Projected Growth
10-90-916	S/TAX PYMTS TO DVPR: COMMONS	0	0	0	0	0	
TOTAL TRANSFERS		404,386	1,183,257	450,900	659,500	474,300	
GENERAL FUND - I							
TOTAL EXPENDITURES		4,547,776	5,201,670	5,823,600	6,076,000	6,171,300	
GENERAL FUND OVERVIEW							
REVENUES		5,237,688	5,605,886	5,823,600	6,076,000	6,171,300	
EXPENDITURES		4,547,776	5,201,670	5,823,600	6,076,000	6,171,300	
REVENUES OVER EXPENDITURES		689,911	404,216	0	0	0	

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JESSI'S MEADOWS FUND - REVENUES									
13-34-100	ASSESSMENTS	11,700	11,673		12,000	12,000		12,000	
13-36-600	INTEREST EARNED	790	501		100	100		100	
13-36-700	HOA CONTRIBUTION	0	0		0	0		0	
13-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	0		0	
TOTAL REVENUES		12,490	12,175		12,100	12,100		12,100	
JESSI'S MEADOWS FUND - EXPENDITURES									
13-40-100	MAINTENANCE	4,036	1,372		6,000	6,000		6,000	
13-40-200	CAPITAL	0	0		0	0		0	
13-40-800	TRANSFERS TO OTHER FUNDS	0	0		0	0		0	
13-40-899	APPROP INCREASE - FUND BALANCE	0	0		6,100	6,100		6,100	
TOTAL EXPENDITURES		4,036	1,372		12,100	12,100		12,100	
JESSI'S MEADOWS FUND OVERVIEW									
REVENUES		12,490	12,175		12,100	12,100		12,100	
EXPENDITURES		4,036	1,372		12,100	12,100		12,100	
REVENUES OVER EXPENDITURES		8,454	10,803		0	0		0	

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STREET IMPACT FEES - REVENUES									
21-34-430	DEVELOPMENT IMPACT FEES	126,494	71,983		25,000	43,000		40,000	
21-36-600	INTEREST EARNED	5,923	2,038		500	500		500	
21-38-800	TRANSFERS FROM OTHER FUNDS	0	0		0	0		0	
21-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		124,500	126,000		124,500	
TOTAL REVENUES		132,417	74,021		150,000	169,500		165,000	
STREET IMPACT FEES - EXPENDITURES									
21-40-310	PROF & TECH - PLANNING/IMP FEE		0		0	19,500		0	
21-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0			0	0		0	
21-40-800	TRANSFERS TO OTHER FUNDS	150,000	100,000		0	0		0	
21-40-810	SIDEWALK IMPROVEMENTS	127,630	28,648		50,000	50,000		50,000	
21-40-811	CAPITAL OUTLAY - Equipment	0	0		0	0		0	
21-40-899	APPROP INCREASE - FUND BALANCE	0	0		100,000	100,000		115,000	
TOTAL EXPENDITURES		277,630	128,648		150,000	169,500		165,000	
STREET IMPACT FEES FUND OVERVIEW									
REVENUES		132,417	74,021		150,000	169,500		165,000	
EXPENDITURES		277,630	128,648		150,000	169,500		165,000	
REVENUES OVER EXPENDITURES		(145,214)	(54,627)		0	0		0	

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POLICE FACILITIES IMPACT FEES - REVENUES									
23-34-430	DEVELOPMENT IMPACT FEES	5,611	3,421		3,000	3,000		0	
23-36-600	INTEREST EARNED	99	58		0	0		0	
23-40-899	APPROP INCREASE - FUND BALANCE		0		0	7,000		0	
TOTAL REVENUES		5,710	3,479		3,000	10,000		0	
POLICE FACILITIES IMPACT FEES - EXPENDITURES									
23-38-800	TRANSFERS FROM OTHER FUNDS	0	0		0	0		0	
23-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	0		0	
23-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0		0	0		0	
23-40-800	TRANSFERS TO OTHER FUNDS	3,000	3,000		3,000	10,000		0	
23-40-899	APPROP INCREASE - FUND BALANCE	0	0		0	0		0	
TOTAL EXPENDITURES		3,000	3,000		3,000	10,000		0	
POLICE FACILITIES IMPACT FEES FUND OVERVIEW									
REVENUES		3,000	3,479		3,000	10,000		0	
EXPENDITURES		3,000	3,000		3,000	10,000		0	
REVENUES OVER EXPENDITURES		0	479		0	0		0	

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PARK IMPACT FEES - REVENUES									
24-34-430	DEVELOPMENT IMPACT FEES	79,648	48,208		30,000	30,000		30,000	
24-36-600	INTEREST EARNED	2,832	528		500	500		500	
24-38-800	TRANSFERS FROM OTHER FUNDS	0	0		0	0		0	
24-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	0		0	
TOTAL REVENUES		82,480	48,736		30,500	30,500		30,500	
PARK IMPACT FEES - EXPENDITURES									
24-40-310	PROF & TECH - PLANNING/IMP FEE	0	0		0	0		0	
24-40-730	CAPITAL OUTLAY - IMPROVEMENTS	224,918	63,003		0	25,200		0	
24-40-800	TRANSFERS TO OTHER FUNDS	0	0		0	0		0	
24-40-899	APPROP INCREASE - FUND BALANCE	0	0		30,500	5,300		30,500	
TOTAL EXPENDITURES		224,918	63,003		30,500	30,500		30,500	
PARK IMPACT FEES FUND OVERVIEW									
REVENUES		82,480	48,736		30,500	30,500		30,500	
EXPENDITURES		224,918	63,003		30,500	30,500		30,500	
REVENUES OVER EXPENDITURES		(142,438)	(14,268)		0	0		0	

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REDEVELOPMENT AGENCY - REVENUES									
25-31-110	TAX INCREMENT - PROPERTY	299,329	287,184		290,000	290,000		290,000	
25-36-600	INTEREST EARNED	3,408	918		3,000	3,000		3,000	
25-38-870	TRANSFERS IN - GENERAL FUND	0	0		0	0		0	
25-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	0		0	
TOTAL REVENUES		302,737	288,102		293,000	293,000		293,000	
REDEVELOPMENT AGENCY - EXPENDITURES									
25-40-110	SALARIES & WAGES	49,118	30,977		46,800	46,800		47,300	
25-40-125	LONG TERM DISABILITY	241	114		300	300		200	
25-40-130	RETIREMENT	14,102	5,278		12,700	12,700		12,500	
25-40-131	GROUP HEALTH INSURANCE	8,655	4,549		7,800	7,800		7,200	
25-40-132	WORKERS COMP INSURANCE	520	247		600	600		400	
25-40-133	FICA TAXES	3,614	2,051		3,600	3,600		3,600	
25-40-230	TRAVEL	1,200	1,200		1,200	1,200		1,200	
25-40-310	LEGAL FEES	0	0		0	0		0	
25-40-312	OTHER PROFESSIONAL FEES	3,600	2,907		8,000	8,000		8,000	
25-40-510	LIABILITY INSURANCE	2,106	2,070		2,700	2,700		2,700	
25-40-899	APPROP INCREASE - FUND BALANCE	0	0		29,300	29,300		29,000	
25-40-915	RDA TAX PYMTS TO DVPR: GATEWAY	0	0		0	0		900	
25-40-920	RDA TAX PYMTS TO DVPR: COMMONS	190,751	179,583		180,000	180,000		180,000	
25-90-850	TRANSFER TO OTHER FUNDS	0	0		0	0		0	
TOTAL EXPENDITURES		273,907	228,975		293,000	293,000		293,000	
REDEVELOPMENT AGENCY FUND OVERVIEW									
REVENUES		302,737	288,102		293,000	293,000		293,000	
EXPENDITURES		273,907	228,975		293,000	293,000		293,000	
REVENUES OVER EXPENDITURES		28,830	59,127		0	0		0	

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		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
RAP TAX - REVENUES									
26-31-110	RAP TAX REVENUE	224,548	268,435		273,000	273,000		289,400	6%
26-36-600	INTEREST EARNED	10,276	4,024		1,000	1,000		1,000	
26-36-690	MISCELLANEOUS REVENUE	0	69,262		0	0		0	
26-38-860	CONTRIBUTIONS - PRIVATE	0	0		0	0		0	
26-38-870	TRANSFERS IN - GENERAL FUND	0	0		0	0		0	
26-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	0		0	
TOTAL REVENUES		234,824	341,721		274,000	274,000		290,400	
RAP TAX - EXPENDITURES									
26-40-260	BLDGS & GROUNDS - SUPPLIES/MNT	11,660	9,957		15,000	15,000		15,000	
26-40-290	IMPROVEMENTS - MAIN PARK	0	2,770		24,400	24,400		46,000	
26-40-730	CAPITAL OUTLAY - IMPROVEMENTS	2,000	258,900		75,000	75,000		100,000	
26-40-740	CAPITAL OUTLAY - EQUIPMENT	0	0		0	0		0	
26-40-792	CAP PROJ: RESTROOM	125,000	0		0	0		0	
26-40-800	TRANSFERS TO GENERAL FUND	4,500	7,400		7,400	7,400		7,400	
26-40-850	TRANSFER TO GOLF FUND	34,000	31,500		0	0		0	
26-40-899	APPROP INCREASE - FUND BALANCE	0	0		152,200	152,200		122,000	
TOTAL EXPENDITURES		177,160	310,527		274,000	274,000		290,400	
RAP TAX FUND OVERVIEW									
REVENUES		234,824	341,721		274,000	274,000		290,400	
EXPENDITURES		177,160	310,527		274,000	274,000		290,400	
REVENUES OVER EXPENDITURES		57,664	31,194		0	0		0	

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		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
CAPITAL IMPROVEMENT FUND - REVENUES									
31-36-600	INTEREST EARNED	46,886	20,099		15,000	15,000		15,000	
31-38-820	BOND PROCEEDS - LEASE REVENUE	0	0		0	0		0	
31-38-870	TRANSFERS IN - GENERAL FUND	0	750,000		0	0		0	
31-38-880	TRANSFERS IN - CAP PROJECTS FUNDS	300,000	0		2,500	2,500		0	
31-38-899	CONTRIBUTIONS - FUND SURPLUS	0			0	0		2,640,600	
31-38-900	BOND FUNDS	0			6,000,000	6,000,000		0	
TOTAL REVENUES		346,886	770,099		6,017,500	6,017,500		2,655,600	
CAPITAL IMPROVEMENT FUND - EXPENDITURES									
31-40-420	CDBG Project: Weatherization	0			0	0		0	
31-40-710	LAND - ACQUISITION	0			0	0		0	
31-40-720	CITY BLDGS - PLAN,DESIGN,CONST	11,564	717,097		3,000,000	3,000,000		2,655,600	New Public Works
31-40-850	TRANSFERS TO OTHER FUNDS	300,000			33,953	33,953			
31-40-899	APPROP INCREASE - FUND BALANCE	0			2,983,547	2,983,547			
TOTAL EXPENDITURES		311,564	717,097		6,017,500	6,017,500		2,655,600	
CAPITAL IMPROVEMENT FUND OVERVIEW									
REVENUES		346,886	770,099		6,017,500	6,017,500		2,655,600	
EXPENDITURES		311,564	717,097		6,017,500	6,017,500		2,655,600	
REVENUES OVER EXPENDITURES		35,322	53,002		0	0		0	

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		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
STREETS CAPITAL IMPROVEMENT FUND - REVENUES									
34-31-110	CURRENT YEAR PROPERTY TAXES	0	0		0	0		0	
34-36-600	INTEREST EARNED	9,803	1,132		0	0		2,000	
34-36-700	CONTRIBUTIONS - GRANTS	0	22,990		0	0		0	
34-38-800	TRANSFERS FROM OTHER FUNDS	0	0		0	0		0	
34-38-870	TRANSFERS IN - GENERAL FUND	212,500	212,500		212,500	212,500		212,500	
34-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		405,600	0		303,600	
TOTAL REVENUES		222,303	236,622		618,100	212,500		518,100	
STREETS CAPITAL IMPROVEMENT FUND - EXPENDITURES									
34-40-800	TRANSFERS TO OTHER FUNDS	250,000	0		0	0		0	
34-40-840	TRANSFERS TO GENERAL FUND	0	0		0	0		0	
34-40-850	CAPITAL EQUIP/MAINT	0	0		0	0		0	
34-40-899	APPROP INCREASE - FUND BALANCE	0	0		0	112,500		0	
34-40-930	CAPITAL OUTLAY - Improvements	437,877	3,706		618,100	100,000		518,100	
TOTAL EXPENDITURES		687,877	3,706		618,100	212,500		518,100	
STREETS CAPITAL IMPROVEMENT FUND OVERVIEW									
REVENUES		222,303	236,622		618,100	212,500		518,100	
EXPENDITURES		687,877	3,706		618,100	212,500		518,100	
REVENUES OVER EXPENDITURES		(465,574)	232,916		0	0		0	

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		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
WATER FUND - REVENUES									
51-36-600	INTEREST EARNED	97,859	33,905		50,000	50,000		50,000	
51-36-640	Labor & Materials	0	0		0	0		0	
51-36-642	SALE OF FIXED ASSETS	129,865	88,723		116,750	116,750		25,000	
51-36-690	MISC REVENUE/RECONNECTIONS	4,012	1,220		5,000	5,000		5,000	
51-36-710	WATER IMPACT FEE	263,727	150,325		70,000	70,000		70,000	
51-36-720	WATER RIGHTS FEE	0	11,220		5,000	5,000		5,000	
51-36-730	OTHER MISC REVENUE	0	480		0	0		0	
51-37-700	WATER SALES	1,398,662	1,371,736		1,318,100	1,318,100		1,318,100	
51-37-710	WATER CONNECTION FEES	9,500	12,096		7,000	7,000		7,000	
51-38-860	CONTRIBUTIONS - BOND PROCEEDS	0	0		0	0		0	
TOTAL REVENUES		1,903,625	1,669,704		1,571,850	1,571,850		1,480,100	

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		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
WATER FUND - EXPENDITURES									
51-40-110	SALARIES & WAGES	196,433	177,183		205,900	205,900		229,800	
51-40-111	OVERTIME SALARIES & WAGES	1,671	1,890		6,000	6,000		6,000	
51-40-125	LONG TERM DISABILITY	938	904		1,300	1,300		1,200	
51-40-130	RETIREMENT	33,784	44,413		36,800	36,800		39,900	
51-40-131	GROUP HEALTH INSURANCE	57,981	61,859		61,800	61,800		64,200	
51-40-132	WORKERS COMP INSURANCE	2,196	2,323		3,200	3,200		2,300	
51-40-133	FICA TAXES	14,169	14,423		16,200	16,200		18,000	
51-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,571	1,582		1,800	1,800		2,000	
51-40-241	POSTAGE/SUPPLIES	7,350	7,059		7,300	7,300		7,300	
51-40-250	VEHICLE MAINTENANCE & REPAIR	2,236	2,567		6,600	6,600		6,800	
51-40-252	EQUIPMENT MAINTENANCE & REPRS	5,886	8,251		12,000	12,000		12,000	
51-40-253	WATERLINE MAINTENANCE & REPAIR	26,118	19,405		49,200	49,200		49,200	
51-40-254	WATERTANK MAINTENANCE & REPAIR	78	2,538		7,500	7,500		12,500	
51-40-255	FUEL	4,767	7,534		7,400	10,000		12,400	
51-40-270	PUMPING ELECTRICITY	20,617	20,815		13,000	16,000		25,000	
51-40-280	TELEPHONE/TELEMETRY	0	0		1,000	1,000		1,000	
51-40-311	ENGINEERING SERVICES	0			0	5,000		35,000	
51-40-330	EDUCATION AND TRAINING	2,754	1,280		6,200	6,200		7,200	
51-40-455	UNIFORM	1,720	1,781		1,700	1,700		1,700	
51-40-610	MISCELLANEOUS EXPENSE	4,541	3,699		4,100	10,000		4,100	
51-40-611	WATER PURCHASES-CULINARY	192,111	179,486		210,000	210,000		215,400	
51-40-612	WATER DEPT SUPPLIES-METERS/ETC	25,166	2,801		38,600	38,600		38,600	
51-40-620	WATER TESTING	3,055	3,595		4,900	4,900		15,900	

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51-40-623	STONE CREEK WELL MAINTENANCE	8,332	9,668		11,000	11,000		11,000	
51-40-740	CAPITAL OUTLAY - EQUIPMENT	4,036	0		2,000	2,000		2,000	
51-40-741	FLORIDE EQUIP	0	0		0	0		0	
51-40-810	DEBT SERVICE - PRINCIPAL	265,000	273,000		280,000	280,000		283,000	
51-40-820	DEBT SERVICE - INTEREST	83,207	67,951		59,800	59,800		50,000	
51-40-840	AGENT FEES - 2009 SERIES BOND	1,500	15,000		1,650	1,650		1,650	
51-40-850	COST OF ISSUANCE - BONDS	0			0	0		0	
51-90-870	TRANSFERS TO CAP IMPROV FUND	0	84,381		0	0		0	
51-90-880	TRANSFERS	0			0	0		0	
51-95-730	CAPITAL OUTLAY - PROJ/HYDRANTS	5,259			23,000	23,000		23,000	
51-95-740	CAPITAL OUTLAY-EQUIPMENT	179,505			131,900	131,900		45,000	
51-95-750	CAPITAL OUTLAY-WATER LINE	0	1,091,179		478,300	478,300		540,000	
51-95-795	NEW WELL	1,047,920			700,000	1,000,000		0	
TOTAL EXPENDITURES*		2,199,901	2,106,567		2,390,150	2,706,650		1,763,150	
WATER FUND OVERVIEW									
	REVENUES	1,903,625	1,669,704		1,571,850	1,571,850		1,480,100	
	EXPENDITURES	2,199,901	2,106,567		2,390,150	2,706,650		1,763,150	
	REVENUES OVER EXPENDITURES	(296,277)	(436,863)		(818,300)	(1,134,800)		(283,050)	

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		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
SOLID WASTE FUND - REVENUES									
52-36-600	INTEREST EARNED	9,781	2,017		5,000	5,000		5,000	
52-36-690	MISC. REVENUE	0	2,692		0	0		0	
52-37-700	GARBAGE PICK UP SALES	407,919	424,122		408,000	408,000		408,000	
52-37-710	GARBAGE CAN REPLACEMENT FEES	0	0		0	0		0	
52-38-860	CONTRIBUTIONS - OTHER	0	0		0	0		0	
TOTAL REVENUES		417,700	428,831		413,000	413,000		413,000	
SOLID WASTE FUND - EXPENDITURES									
52-40-110	SALARIES & WAGES	10,567	11,315		12,800	12,800		14,300	
52-40-111	Overtime	74	188		0	0		0	
52-40-125	LONG TERM DISABILITY	53	56		100	100		100	
52-40-130	RETIREMENT	1,852	3,245		2,100	2,100		2,300	
52-40-131	GROUP HEALTH INSURANCE	3,536	3,710		4,000	4,000		4,100	
52-40-132	WORKERS COMP INSURANCE	149	163		200	200		200	
52-40-133	FICA TAXES	792	848		1,000	1,000		1,100	
52-40-241	POSTAGE/SUPPLIES	246	426		500	500		500	
52-40-620	GARBAGE PICKUP SERVICE	176,556	190,235		191,000	191,000		191,000	
52-40-621	TIPPING/FLAT RATE - BURN PLANT	204,468	220,645		220,000	242,000		225,000	
52-40-623	SPRING & FALL CLEANUP	9,322	10,948		10,000	10,000		10,000	
52-40-625	ADDITIONAL GARBAGE CANS	0	14,931		15,000	20,000		20,000	
TOTAL EXPENDITURES*		407,615	456,710		456,700	483,700		468,600	
SOLID WASTE FUND OVERVIEW									
REVENUES		417,700	428,831		413,000	413,000		413,000	
EXPENDITURES		407,615	456,710		456,700	483,700		468,600	
REVENUES OVER EXPENDITURES		10,085	(27,879)		(43,700)	(70,700)		(55,600)	

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		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
STORM WATER UTILITY FUND - REVENUES									
53-34-400	SUBDIVISION IMPACT FEES	17,351	18,550		20,000	20,000		20,000	
53-36-600	INTEREST EARNED	3,621	1,162		2,000	2,000		2,000	
53-36-690	MISC. REVENUE	180	2,249		0	0		0	
53-37-700	UTILITY SALES	101,200	102,298		99,000	99,000		103,000	
53-38-870	TRANSFERS IN	0	0		30,000	30,000			
TOTAL REVENUES		119,000	124,259		151,000	151,000		125,000	
STORM WATER UTILITY FUND - EXPENDITURES									
53-40-110	SALARIES & WAGES	35,725	38,657		43,100	43,100		50,500	
53-40-111	OVERTIME SALARIES & WAGES	653	683		0	0		0	
53-40-125	LONG TERM DISABILITY	184	172		300	300		300	
53-40-130	RETIREMENT	6,661	923		7,400	7,400		8,500	
53-40-131	GROUP HEALTH INSURANCE	10,859	11,560		12,600	12,600		13,700	
53-40-132	WORKERS COMP INSURANCE	522	544		800	800		600	
53-40-133	FICA TAXES	2,812	2,794		3,300	3,300		3,900	
53-40-252	EQUIPMENT MAINTENANCE & REPRS	0	0		1,500	1,500		1,500	
53-40-253	STORM SYSTM MAINT AND REPAIRS	2,186	13,064		10,000	10,000		5,000	
53-40-310	PROFESSIONAL SERVICES	2,255	1,250		2,000	2,000		2,300	
53-40-330	EDUCATION AND TRAINING	385	0		500	1,500		1,500	
53-40-610	MISCELLANEOUS SUPPLIES	0	0		2,500	2,500		500	
53-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0		11,900	11,900		0	
53-40-750	CAPITAL OUTLAY - IMPACT FEES	60,700	0		0	0		0	
53-40-751	TELEWISE AND FLUSH STORM DRAIN	15,553	0		15,000	15,000		20,000	
53-40-755	CAPITAL OUTLAY	48,124	92,608		0	0		0	
TOTAL EXPENDITURES*		186,620	162,256		110,900	111,900		108,300	
*At Year's End, Most Projects are Capitalized and Do NOT Show as Expenditures									
STORM WATER UTILITY FUND OVERVIEW									
REVENUES		119,000	124,259		151,000	151,000		125,000	
EXPENDITURES		186,620	162,256		110,900	111,900		108,300	
REVENUES OVER EXPENDITURES		(67,620)	(37,997)		40,100	39,100		16,700	

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		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
GOLF FUND - REVENUES									
OPERATING REVENUES									
54-30-010	ROUNDS - Greens Fees	551,251	642,745		600,000	600,000		600,000	
54-30-011	ROUNDS - Tournaments	20,416	57,161		40,000	40,000		40,000	
54-30-020	PUNCH PASSES -- ALL	4,715	4,500		5,000	5,000		5,000	
54-30-040	RENTALS - CARTS/CLUBS	240,271	299,924		280,000	280,000		280,000	
54-30-050	RANGE - ALL	143,549	195,788		140,000	140,000		140,000	
54-30-070	PRO SHOP MERCHANDISE SALES	150,264	219,238		150,000	150,000		150,000	
54-30-088	FACILITY LEASE	3,584	5,775		3,800	3,800		3,800	
TOTAL OPERATING REVENUES		1,114,051	1,425,131		1,218,800	1,218,800		1,218,800	
OTHER GOLF REVENUES									
54-33-340	FEDERAL GRANT	0	48,482		0	0		0	
54-36-600	INTEREST EARNED	101	28		100	100		100	
54-36-640	SALE OF FIXED ASSETS	0	0		0	0		0	
54-36-685	ADVERTISING REVENUES	0	0		500	500		500	
54-36-690	MISCELLANEOUS REVENUE	2,374	3,709		1,000	1,000		1,000	
54-36-695	MISCELLANEOUS - TOURNAMENT REV	2,500	0		2,500	2,500		2,500	
54-38-870	TRANSFERS IN - GENERAL FUND	0	0		0	0		0	
54-38-880	TRANSFERS IN - CAP IMPROV FUND	0	0		0	0		0	
54-38-890	TRANSFERS IN - RAP TAX FUND	34,000	31,500		0	0		0	
TOTAL OPERATING REVENUES		38,975	83,719		4,100	4,100		4,100	
GOLF FUND TOTAL REVENUES									
TOTAL REVENUES		1,153,025	1,508,851		1,222,900	1,222,900		1,222,900	

WEST BOUNTIFUL CITY -
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		19/20	20/21		21/22	21/22		22/23	Notes
		Actual	Actual		1st Amend	2nd Amend		FINAL	
GOLF FUND - EXPENDITURES									
GOLF PROFESSIONAL & CLUBHOUSE									
54-81-110	SALARIES & WAGES	60,964	82,022		106,900	106,900		120,900	
54-81-114	SALARIES & WAGES - TEMP/P-TIME	113,714	95,209		74,000	74,000		87,000	
54-81-125	LONG TERM DISABILITY	489	648		600	600		600	
54-81-130	RETIREMENT	16,321	18,496		18,200	18,200		20,000	
54-81-131	GROUP HEALTH INSURANCE	37,036	29,866		30,900	30,900		31,500	
54-81-132	WORKERS COMP INSURANCE	1,981	2,351		2,500	2,500		1,900	
54-81-133	FICA TAXES	13,015	15,836		13,800	13,800		15,900	
54-81-134	EMPLOYEE BENEFITS - UNEMPLOY	0	0		500	500		500	
54-81-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	150	0		300	300		300	
54-81-240	OFFICE SUPPLIES & EXPENSE	1,325	1,745		2,200	2,200		2,000	
54-81-250	EQUIPMENT SUPPLIES & MAINT	560	507		0	0		0	
54-81-256	EQUIP MNT/REPAIR - GOLF CARTS	1,867	4,365		3,000	3,000		3,500	
54-81-260	BLDGS & GROUNDS - SUPPLIES/MNT	3,571	2,044		4,000	4,000		4,000	
54-81-270	UTILITIES	15,586	16,868		19,200	19,200		21,100	
54-81-280	TELEPHONE	0	1,075		0	0		0	
54-81-330	EDUCATION AND TRAINING	5,303	2,839		9,500	9,500		7,000	
54-81-440	BANK CHARGES - VISA	44,267	67,264		40,000	40,000		32,000	
54-81-610	MISCELLANEOUS SUPPLIES	657	84		1,500	1,500		1,600	
54-81-633	JUNIOR GOLF PROGRAM	970	195		2,500	2,500		2,500	
54-81-635	MISCELLANEOUS SERVICES	2,549	1,995		2,500	2,500		2,700	
54-81-636	EQUIPMENT EXPENSE	0	2,192		0	0		0	
54-81-638	ADVERTISING	5,811	4,399		8,600	8,600		8,500	
54-81-645	TOURNAMENT - EXPENSES	448	8		600	600		800	
54-81-740	EQUIPMENT - CARTS / MISC	0	0		0	0		0	
54-81-745	RENTAL CLUBS & BAGS	1,684	2,344		6,300	6,300		3,000	
TOTAL GOLF PROFESSIONAL & CLUBHOUSE		328,267	352,353		347,600	347,600		367,300	

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		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
COURSE MAINTENANCE									
54-82-110	SALARIES & WAGES	75,555	115,470		132,800	132,800		174,800	New Full-time (FY22)
54-82-111	OVERTIME SALARIES & WAGES	1,863	0		0	0		0	
54-82-114	SALARIES & WAGES - TEMP/P-TIME	103,064	73,128		80,000	80,000		75,000	
54-82-125	LONG TERM DISABILITY	372	396		800	800		900	
54-82-130	RETIREMENT	13,668	16,682		23,200	23,200		29,400	
54-82-131	GROUP HEALTH INSURANCE	16,055	30,240		40,900	40,900		51,000	
54-82-132	WORKERS COMP INSURANCE	2,055	1,740		3,000	3,000		2,300	
54-82-133	FICA TAXES	13,563	11,724		16,300	16,300		19,500	
54-82-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	805	655		700	700		1,200	
54-82-240	OFFICE SUPPLIES & EXPENSE	160	0		300	300		300	
54-82-245	EQUIP MNT/RPR - TOILET RENTAL	1,282	2,095		1,800	1,800		2,200	
54-82-248	SUPPLIES - IRRIGATION	3,954	10,437		8,900	8,900		8,000	
54-82-250	EQUIPMENT SUPPLIES & MAINT	16,332	17,682		13,000	13,000		12,000	
54-82-253	EQUIPMENT LEASE	465	0		9,000	9,000		9,000	
54-82-255	FUEL	17,137	24,323		20,000	20,000		30,000	
54-82-260	BLDGS & GROUNDS - SUPPLIES/MNT	4,071	1,688		2,000	2,000		2,400	
54-82-262	BLDGS & GROUNDS - GROUND SUPP	3,720	3,836		2,500	2,500		3,000	
54-82-270	UTILITIES - ALL	39,303	41,668		48,000	48,000		50,000	
54-82-320	DISASTER CLEAN-UP	0	22,084		0	0		0	
54-82-322	SERVICES - TREE TRIMMING	0	655		3,000	3,000		3,000	
54-82-330	EDUCATION AND TRAINING	190	688		1,300	1,300		1,200	
54-82-472	UNIFORMS - PROTECTIVE OSHA	58	588		900	900		1,200	
54-82-482	SPEC DEPT SUPP - SHOP/SM TOOLS	1,110	2,386		1,000	1,000		1,000	
54-82-620	MISCELLANEOUS SERVICES	1,138	1,221		1,000	1,000		1,200	
54-82-660	SUPPLIES - FERTILIZERS	17,361	19,017		20,000	20,000		24,000	

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54-82-667	SUPPLIES - SAND (ALL)	6,234	16,255		14,000	14,000		14,000	
54-82-668	SUPPLIES - SEED	3,271	4,670		5,000	5,000		7,500	
54-82-669	SUPPLIES - CART PATH	0	0		16,000	16,000		150,000	
54-82-670	SUPPLIES - GARDEN & FLOWERS	354	1,172		1,900	1,900		2,500	
54-82-677	SUPPLIES - CHEMICALS (ALL)	11,932	17,412		12,000	12,000		15,000	
54-82-732	CAPITAL OUTLAY - Grnds Improvmt	8,421			6,000	6,000		9,000	
54-82-735	CAPITAL OUTLAY - IMPROVEMENTS	12,753	25,700		60,000	60,000		0	Ditch
54-82-740	CAPITAL OUTLAY - EQUIPMENT	51,281			11,700	11,700		150,000	Mowers
	TOTAL COURSE MAINTENANCE	427,524	463,613		557,000	557,000		850,600	
DRIVING RANGE									
54-83-250	EQUIPMENT SUPPLIES & MAINT	914	837		1,000	1,000		1,300	
54-83-610	MISCELLANEOUS SUPPLIES	0	0		0	0		0	
54-83-679	SUPPLIES - RANGE GOLF BALLS	5,473	5,550		5,000	5,000		5,000	
54-83-730	CAPITAL OUTLAY - IMPROVEMENTS	0			0	0		0	
	TOTAL DRIVING RANGE	6,387	6,387		6,000	6,000		6,300	

WEST BOUNTIFUL CITY -
FY 2021/2022 - 2nd AMENDMENT
FY 2022/2023 - FINAL

		19/20 Actual	20/21 Actual		21/22 1st Amend	21/22 2nd Amend		22/23 FINAL	Notes
BUILDING & CAFÉ									
54-84-250	EQUIPMENT SUPPLIES & MAINT	538	1,208		1,000	1,000		1,000	
54-84-260	BLDGS & GROUNDS - SUPPLIES/MNT	4,975	5,131		3,500	6,000		4,000	
54-84-400	MERCHANDISE PURCHASES- DIRECT	115,798	146,424		115,000	170,000		120,000	
54-84-740	CAPITAL OUTLAY	2,398	0		4,000	4,000		21,000	Carpet & Parking
TOTAL BUILDING & CAFÉ		123,708	152,763		123,500	181,000		146,000	
DEBT SERVICE									
54-85-811	PRINCIPAL - G.O. BOND '03	0			0	0		0	
54-85-816	LEASE PAYMENT - GOLF CARTS	7,099	39,032		41,900	41,900		41,900	
54-85-821	INTEREST - G.O. BOND '03	0			0	0		0	
54-85-831	AGENT FEES - '03 BOND	0			0	0		0	
54-85-899	INTEREST EXPENSE	32,144	6,280		7,500	7,500		7,500	
TOTAL DEBT SERVICE		39,243	45,312		49,400	49,400		49,400	
GOLF FUND									
TOTAL EXPENDITURES*		925,129	1,020,428		1,083,500	1,141,000		1,419,600	
GOLF FUND OVERVIEW									
REVENUES		1,153,025	1,508,851		1,222,900	1,222,900		1,222,900	
EXPENDITURES		925,129	1,020,428		1,083,500	1,141,000		1,419,600	
REVENUES OVER EXPENDITURES		227,896	488,423		139,400	81,900		(196,700)	

PROPOSED FY 22/23 WEST BOUNTIFUL CITY PAY SCALE

	Begin							Mid Point										Max																		
City Administrator	\$	48.12							\$	57.75										\$	67.37															
Police Chief	\$	44.55							\$	55.16										\$	65.82															
Public Works Director	\$	42.12							\$	50.54										\$	58.97															
Golf Director	\$	31.19							\$	37.44										\$	43.68															
		1	2	3	4	5	6/Mid Point		7	8	9	10	11	12	13	14	15	16	17/Max																	
City Engineer	\$	40.50	\$	42.00	\$	43.56	\$	45.17	\$	46.86	\$	48.60	\$	49.28	\$	49.97	\$	50.68	\$	51.40	\$	52.12	\$	52.86	\$	53.61	\$	54.37	\$	55.13	\$	55.91	\$	56.70		
Golf Superintendent	\$	28.57	\$	29.63	\$	30.73	\$	31.87	\$	33.06	\$	34.29	\$	34.76	\$	35.26	\$	35.76	\$	36.26	\$	36.77	\$	37.29	\$	37.82	\$	38.35	\$	38.89	\$	39.45	\$	40.00		
Watermaster	\$	25.49	\$	26.46	\$	27.46	\$	28.52	\$	29.60	\$	30.74	\$	31.19	\$	31.63	\$	32.09	\$	32.55	\$	33.02	\$	33.50	\$	33.98	\$	34.48	\$	34.97	\$	35.48	\$	35.99		
PW Maintenance Op II	\$	23.69	\$	24.58	\$	25.51	\$	26.48	\$	27.49	\$	28.54	\$	28.95	\$	29.36	\$	29.78	\$	30.21	\$	30.64	\$	31.07	\$	31.53	\$	31.98	\$	32.44	\$	32.91	\$	33.38		
Finance Specialist	\$	20.27	\$	21.11	\$	21.99	\$	22.90	\$	23.85	\$	24.84	\$	25.22	\$	25.61	\$	26.01	\$	26.41	\$	26.82	\$	27.23	\$	27.65	\$	28.08	\$	28.51	\$	28.96	\$	29.40		
Golf Assit Super	\$	18.53	\$	19.30	\$	20.09	\$	20.94	\$	21.80	\$	22.70	\$	23.05	\$	23.41	\$	23.77	\$	24.14	\$	24.51	\$	24.89	\$	25.27	\$	25.67	\$	26.07	\$	26.46	\$	26.87		
Recorder	\$	18.12	\$	18.88	\$	19.65	\$	20.47	\$	21.31	\$	22.20	\$	22.54	\$	22.89	\$	23.24	\$	23.60	\$	23.96	\$	24.34	\$	24.71	\$	25.09	\$	25.48	\$	25.88	\$	26.28		
PW Maint. Op I	\$	20.21	\$	20.95	\$	21.73	\$	22.55	\$	23.39	\$	24.26	\$	24.61	\$	24.96	\$	25.30	\$	25.67	\$	26.02	\$	26.40	\$	26.78	\$	27.15	\$	27.54	\$	27.93	\$	28.33		
Assit Golf Pro	\$	17.40	\$	18.12	\$	18.87	\$	19.65	\$	20.46	\$	21.31	\$	21.65	\$	21.98	\$	22.31	\$	22.65	\$	23.01	\$	23.36	\$	23.73	\$	24.09	\$	24.46	\$	24.84	\$	25.22		
Admin Assit	\$	17.18	\$	17.89	\$	18.63	\$	19.41	\$	20.21	\$	21.05	\$	21.37	\$	21.70	\$	22.03	\$	22.38	\$	22.72	\$	23.07	\$	23.43	\$	23.79	\$	24.16	\$	24.53	\$	24.91		
Treasurer	\$	16.94	\$	17.64	\$	18.37	\$	19.13	\$	19.93	\$	20.75	\$	21.07	\$	21.39	\$	21.72	\$	22.07	\$	22.40	\$	22.75	\$	23.10	\$	23.45	\$	23.82	\$	24.18	\$	24.56		
Parks/Facilities Maint Op	\$	19.24	\$	19.95	\$	20.68	\$	21.45	\$	22.26	\$	23.09	\$	23.41	\$	23.74	\$	24.07	\$	24.41	\$	24.75	\$	25.10	\$	25.46	\$	25.82	\$	26.19	\$	26.56	\$	25.86		
		1	2	3	4	5/Midpoint		6	7	8	9	10	11	12	13/Max																					
Assistant Chief	\$	37.77	\$	39.70	\$	41.73	\$	43.86	\$	46.10	\$	47.06	\$	48.05	\$	49.05	\$	50.08	\$	51.12	\$	52.19	\$	53.28	\$	54.39										
Sergeant	\$	33.55	\$	35.33	\$	37.11	\$	38.89	\$	40.65	\$	41.53	\$	42.42	\$	43.31	\$	44.20	\$	45.07	\$	45.96	\$	46.85	\$	47.73										
Police II	\$	29.37	\$	30.83	\$	32.28	\$	33.75	\$	35.22	\$	35.96	\$	36.68	\$	37.41	\$	38.12	\$	38.85	\$	39.59	\$	40.31	\$	41.03										
Police I	\$	26.04	\$	27.32	\$	28.55	\$	29.79	\$	31.03	\$	31.65	\$	32.26	\$	32.88	\$	33.52	\$	34.12	\$	34.74	\$	35.35	\$	35.97										

Annual
\$13,643
\$7,422

City Council
Mayor

WEST BOUNTIFUL CITY

RESOLUTION #520-22

A RESOLUTION ENACTING THE SECOND AMENDMENT TO THE FISCAL YEAR 2021-2022 BUDGET

WHEREAS, Section 10-6-125 of Utah Code enables the governing body to change the totals of any of the city's budgeted funds; and,

WHEREAS, the City Council finds that adjustments are necessary to recognize transfers, revenues, and expenditures; and,

WHEREAS, a draft of the amendments has been available for public review and a public hearing was properly set, noticed, and held on June 7, 2022, to receive public input regarding proposed changes to the city budget.

NOW THEREFORE, BE IT RESOLVED by the City Council of West Bountiful, Utah that:

1. The Fiscal Year 2021-2022 budget is amended per the attached Exhibit A.

EFFECTIVE DATE. This resolution shall take effect immediately upon passage.

Passed and approved by the City Council of West Bountiful City this 21st day of June 2022.

Kenneth Romney, Mayor

<u>Voting by the City Council:</u>	<u>Aye</u>	<u>Nay</u>
Council member Ahlstrom	_____	_____
Council member Bruhn	_____	_____
Council member Enquist	_____	_____
Council member Preece	_____	_____
Council member Woods	_____	_____

ATTEST:

Cathy Brightwell, Recorder

WEST BOUNTIFUL CITY

RESOLUTION #521-22

A RESOLUTION UPDATING 2022 WATERING RESTRICTIONS

WHEREAS, on April 21, 2022, Governor Spencer Cox issued an Executive Order declaring a state of emergency due to continued drought conditions; and,

WHEREAS, the City has been notified by the Weber Basin Water Conservancy District that drought conditions persist, and the supply of irrigation water will be reduced by 40% and culinary water supply from Weber Basin will be reduced more than 10% for the contract year; and,

WHEREAS, conservation efforts are critical in this time of drought to protect water supply inventories for both present and future water needs; and,

WHEREAS, the City Council is authorized under Utah State Law and City Ordinance to regulate and restrict the use of water when necessary to protect the health, welfare, and safety of its residents and to provide for the enforcement of such regulations; and,

WHEREAS, certain properties receive irrigation water through a connection to the irrigation system of Lakeside Golf Course, and the city has a responsibility to oversee these connections; and,

WHEREAS, the City Council recognizes the need to have consistent requirements across the city; and,

WHEREAS, the City Council finds that it is also necessary to authorize and regulate operational and maintenance practices to preserve the City's investment in public infrastructure and facilities and reduce long term costs for these facilities for the benefit of the citizens of West Bountiful

NOW THEREFORE, BE IT RESOLVED that the City Council of West Bountiful approves and implements the following:

1. The Mayor and City Council have previously declared that the current statewide drought conditions constitute a water scarcity event and have authorized the Mayor to issue West Bountiful City Proclamation 2022-02 Declaring Water Scarcity which is incorporated by this reference, and authorize the following conservation regulations for residential areas within the West Bountiful City limits to be implemented by the Public Works Director and City Administrator May 4, 2022 to April 15, 2023:

Outdoor use of culinary water for irrigation purposes is hereby limited according to the following:

- a. Use of culinary water for outdoor watering is prohibited where irrigation water is provided by a third-party service district.
- b. No daytime watering between 10:00 am and 6:00 pm.

- c. Landscaping on residential properties ~~including turf and plantings, but (excluding vegetable gardens), may be watered once per week:~~ **THAT DO NOT HAVE A CONNECTION TO IRRIGATION WATER PROVIDED BY A THIRD PARTY MAY USE CULINARY WATER AS FOLLOWS,** Zone run times may be watered per week no longer than ~~20~~ **40** minutes (per zone) for pop-up style sprinkler heads or ~~40~~ **80** minutes (per zone) for rotary style sprinkler heads.
 - d. Hand watering is allowed ~~one~~ **TWO** time per week, with a maximum flow rate of 5 gallons per minute, for established trees and shrubs. The hose shall not be left unattended during this time and shall not be connected to a sprinkler head.
 - e. Watering of newly installed landscaping shall comply with the limitations set forth in this Resolution.
 - f. Rinsing or washing of sidewalks, driveways, patios or other impervious surfaces is not permitted.
 - g. West Bountiful Parks and City facilities are permitted to water as necessary to provide outdoor facilities which can be enjoyed by the community in general and to protect the public investment in said facilities
2. In addition to and in conjunction with all regulations contained in the West Bountiful Municipal Code, City Staff is authorized to enforce the above noted regulations as follows:
- a. First Offense – Written warning.
 - b. Second Offense - \$100 fine added to the utility bill.
 - c. Third Offense - \$250 fine added to the utility bill.
 - d. Fourth Offense - \$500 fine added to the utility bill.
 - e. Fifth Offense – Culinary water service terminated pending payment of a \$1,000 fine. Account holder shall also be responsible for any disconnection and reconnection fees.
 - f. An additional fine of \$500 for any of the following actions:
 - i. Connecting a West Bountiful City culinary water service to a residential irrigation system where the property is served by a third-party irrigation provider without written authorization of the Public Works Director.
 - ii. Connecting a West Bountiful City residential culinary water service to a residential irrigation system where the property is **ONLY** served by West Bountiful City’s culinary water system without a backflow prevention device and written authorization from the Public Works Director.
 - iii. Placing into service an existing or new backflow prevention device which has not been tested by a certified backflow technician and for which a report has not been submitted to the West Bountiful City Water Department.
3. Concerning properties that receive irrigation water through a connection to Lakeside Golf Course, the following restrictions are in place:
- a. All restrictions and regulations published by Weber Basin Water Conservancy District for unmetered connections must be followed.

- b. Staff is authorized to enforce the above noted regulations as follows:
- i. First Offense – Written warning.
 - ii. Second Offense – Connection suspended for 1 week.
 - iii. Third Offense – Connection suspended for 2 weeks.
 - iv. Fourth Offense – Connection suspended for 2022 season.

EFFECTIVE DATE. This resolution shall take effect immediately upon passing.

Passed and approved by the City Council of West Bountiful City this 21st day of June 2022.

Ken Romney, Mayor

Voting by the City Council:	<u>AYE</u>	<u>NAY</u>
Councilmember Ahlstrom	_____	_____
Councilmember Bruhn	_____	_____
Councilmember Enquist	_____	_____
Councilmember Preece	_____	_____
Councilmember Wood	_____	_____

ATTEST:

Cathy Brightwell, City Recorder

MEMORANDUM



TO: Mayor & Council

DATE: June 17, 2022

FROM: Staff

RE: Water-efficient Landscape Regulations

This memo discusses a second version of amendments to city code related to water efficient landscaping. The planning commission recommended these amendments at its June 14, 2022, meeting.

Background

The initial catalyst for these code changes was to allow property owners to qualify for the "Flip Your Strip" rebate program offered by Weber Basin Water Conservancy District (WBWCD); however, the real goal of the changes is the long-term conservation of water far beyond park strips.

The Flip Your Strip rebate program offers property owners a rebate of \$1.25 per square to convert a turf park strip to a more water- efficient area (approx. \$250 for a typical .25 acre lot). To qualify, property owners must be in a city that has modified ordinances to meet water efficient requirements set by Weber Basin Conservancy District (WBCD).

To date, the Davis County cities of Centerville, Clearfield, Farmington, Layton, North Salt Lake, South Weber, Syracuse, and Woods Cross have adopted similar ordinances. Others such as Kaysville have declined to do so, and many others are still in the process of consideration.

Highlights of Code Modifications

- Applies to 1) all new landscapes in all zones of the city, and 2) any existing residential, commercial, industrial, or mixed-use projects where the owner or developer proposes to modify the landscaped area by more than 50%.
- Requires that properties maintain landscape in a well-cared for manner that enhances the appearance of the property.
- Requires landscaping to consist of a balance of vegetation and hardscape with a minimum of 25% of the landscaped area to be vegetation.
- For applicable properties, landscape plans are required to be submitted with building permits for informational purposes rather than for approval.
- Prohibits irrigation between 10:00 am and 6:00 pm.
- Prohibits using culinary water for irrigation where irrigation water is provided by a 3rd party service district when restrictions are in place.
- Prohibits washing sidewalks, driveways, parking areas, etc., except to alleviate immediate health or safety concerns.

Attached to the draft are other sections of city code that currently include landscape regulations. The majority of the existing language can be left in place but several changes, as shown in red, are recommended for clarity or to be consistent with the new ordinance. These changes were not included in the public hearing on this issue so they will be provided to planning commission for review, hearing, and approval.

Planning Commission Recommendation

The planning commission reviewed the proposal and liked the flexibility it provides by changing most of the “shalls” to “shoulds.” One item included in their final recommendation is to change the title from Water Efficient Landscape Standards and *Requirements* to Water Efficient Landscape Standards and *Guidelines*. Staff is concerned that *Guidelines* does not make it clear that there are still some requirements in the ordinance and residents may not take it seriously. We suggest using the term *Regulations* which can include both guidelines and requirements.

Consideration

This proposal is far more flexible and discretionary than the version previously considered. While it does not force strict landscape requirements it will make homeowners and businesses aware of water efficient standards and encourage movement in the right direction.

This draft has been provided to WBCD for review, but we have not yet received notice that it meets their requirements to qualify as a Flip Your Strip City.

WEST BOUNTIFUL CITY

ORDINANCE #455-22

AN ORDINANCE AMENDING WBMC 12.28 AS THE CITY'S WATER EFFICIENT LANDSCAPE ORDINANCE

WHEREAS, water is an increasing scarce resource, of limited supply, and is subject to ever increasing demands; and

WHEREAS, the West Bountiful City Council desires to promote the conservation and efficient use of water and to prevent waste of this valuable resource; and

WHEREAS, West Bountiful City desires to promote the design, installation and maintenance of landscapes that are both attractive and water efficient; and

WHEREAS, Utah Code Annotated §10-3-702 et seq., grants authority to the West Bountiful City Council to accomplish these goals by adopting this ordinance; and

WHEREAS, the West Bountiful Planning Commission held a properly noticed public hearing on April 26, 2022, to consider appropriate modifications and recommends approval of a water efficient landscape ordinance.

NOW THEREFORE BE IT ORDAINED by the City Council of West Bountiful that WBMC 12.28 be modified as shown in attached Exhibit A.

This ordinance will become effective upon signing and posting.

Adopted this 21st day of June 2022.

By:

Kenneth Romney, Mayor

<u>Voting by the City Council:</u>	<u>Aye</u>	<u>Nay</u>
Councilmember Ahlstrom	_____	_____
Councilmember Bruhn	_____	_____
Councilmember Enquist	_____	_____
Councilmember Preece	_____	_____
Councilmember Wood	_____	_____

Attest:

Cathy Brightwell, City Recorder

(NEW) Water Efficient Landscape Ordinance

12.28 Water Efficient Landscape Standards and ~~Requirements~~Regulations

12.28.010 Purpose

12.28.020 Applicability

12.28.030 Definitions

12.28.040 General Standards

12.28.050 Landscape Design Standards

12.28.060 Irrigation Design Standards

12.28.070 Landscape and Irrigation Plans Required

12.28.080 Completion of Improvements

12.28.090 Homeowners Association Restrictions

12.28.100 Prohibited Watering Practices

12.28.110 Enforcement And Penalties

12.28.010 Purpose

The purpose of this chapter is to protect and enhance the city's environmental, economic, recreational, and aesthetic resources by promoting efficient use of the city's limited resources by reducing water waste and establishing guidelines for designing, installing, and maintaining water efficient landscapes throughout the city.

12.28.020 Applicability

Except as otherwise provided in this chapter, the provisions of this chapter apply to:

- A. All new landscapes in all zones of the city. "New landscapes" include any new residential, commercial, industrial, public facility, or mixed-use development.
- B. Any existing residential, commercial, industrial, or mixed-use projects where the owner or developer proposes to modify the landscaped area by more than fifty percent (50%).

In addition to the foregoing, compliance with landscaping standards in this chapter is highly encouraged for all landscaped areas. These landscaping standards are not intended to conflict with other landscaping requirements as defined by Utah law, or other sections of West Bountiful Municipal Code including stormwater retention requirements and low-impact development guidelines. Notwithstanding these landscaping standards, whenever any requirement may be in conflict with Utah law, such conflicting requirements shall not apply.

12.28.030 Definitions

The following definitions shall apply to this chapter.

"Hardscape" means durable landscape materials such as brick or concrete pavers, benches, artificial turf, walls, decorative rocks, mulch, curbing, planters, concrete, asphalt, or other like materials that are not of

a vegetative nature. Hardscape does not include building or structure footprints, driveways, and sidewalks.

“Landscaped area” means improved areas of the property that make up the landscape and may include hardscape. The landscaped area does not include non-irrigated natural areas that are intentionally left undeveloped.

“Landscape” means a combination of living vegetation and hardscape.

“Mulch” means any material such as rock, bark, or wood chips that is left loose and applied to the soil.

“Park strip” means a typically narrow landscaped area located between the back-of-curb and sidewalk.

“Smart automatic irrigation controller” means an automatic timing device used to remotely control valves in the operation of an irrigation system using the internet to connect to a real time weather source or soil moisture sensor. Smart automatic irrigation controllers schedule irrigation events using either evapotranspiration or soil moisture data to control when and how long sprinklers or drip systems operate and will vary based on time of year and weather or soil moisture conditions.

“Turf” means a surface layer of earth containing grass species with full root structures that are maintained as mowed grass, also called lawn.

“Xeriscape” is a style of landscape design requiring little or no irrigation or other maintenance using plants that can survive on low or minimal water usage.

12.28.040 General Standards

The following general standards apply:

- A. Every property within the city to which this chapter applies shall maintain landscape in a well-cared for manner that enhances the appearance of the property.
- B. Landscaping shall consist of a balance of vegetation and hardscape that does not violate any other federal, state, or municipal statute, ordinance, or law. A minimum of twenty-five percent (25%) of the front landscaped area shall be vegetation.
- C. Landscape and hardscape shall comply with the clear view, fencing, and setback requirements of the city’s Municipal Code.
- D. Irrigating any landscape between the hours of 10:00 am and 6:00 pm is prohibited.

17.28.050 Landscape Design Standards

The following landscape design standards are required for all applicable properties, and strongly encouraged for all landscape projects, to conserve the public’s water resources and promote water efficient landscaping. Landscaping may include a combination of turf, plant cover, hardscape, and xeriscape as described below.

- A. Plant Selection. Plants shall be selected for various landscape situations and conditions and be well-suited to the microclimate and soil conditions at the project site. Both native and locally-adapted plants are acceptable. Plants with similar water needs shall be grouped together as much as reasonably practicable. (*Visit weberbasin.com for a list of recommended water-conserving plants.*)
- B. Turf/Lawns. Except for designated recreational areas that allow access to the public,
 - 1. Turf areas located in the front yards of residential areas should not exceed thirty-five percent (35%) of the total landscaped area on residential properties. Developers and owners are encouraged to also limit side and back yard turf areas to a maximum of thirty-five percent (35%).
 - 2. Turf area should not exceed twenty percent (20%) of the total landscaped area on non-residential or mixed-use properties, or ten percent (10%) if secondary water is not available.
 - 3. It is recommended that no turf will be planted in park strips, areas less than eight (8) feet wide, parking lot landscaping, or on slopes greater than twenty-five percent (25%).
 - a. Water-conserving plants not requiring overhead spray irrigation may be planted in park strips subject to clear view regulations.
 - b. Park strip areas may be designed as bioswales, especially recommended in commercial, industrial and HOA common areas.
- C. Tree Selection. Tree species shall be selected based on growth characteristics and site conditions, including available space, overhead clearance, soil conditions, exposure, and desired color and appearance. (*See city website for a list of general recommendations and trees prohibited in park strips.*)
- D. Mulch. After completion of all planting, all irrigated non-turf areas should be covered with a minimum three (3) inch layer of mulch to retain water, inhibit weed growth, and moderate soil temperature. Non-porous material shall not be placed under the mulch.

12.28.060 Irrigation Design Standards

The following irrigation design standards are strongly encouraged for all landscape projects.

- A. Irrigation Controller. Landscaped areas should be provided with a WaterSense-labeled smart automatic irrigation controller, equipped with rain delay or rain shut-off capabilities.
- B. Irrigation valves should irrigate landscapes with similar site, slope, soil conditions and plant materials with similar water needs.
 - 1. Drip irrigation should be used for all non-turf areas and be equipped with pressure regulator and filter.
 - 2. Turf and non-turf areas should be irrigated on separate valves.
 - 3. Drip emitters and sprinklers should be placed on separate valves.

12.28.070 Landscape and Irrigation Plans Required

For applicable properties, these standards take effect when building permits are required. A landscape and irrigation plan shall be provided to the city for review as part of the building permit application package.

12.28.080 Completion of Improvements

All required landscaping improvements shall be completed as follows.

- A. Commercial, developer, industrial, and public facility projects shall be completed prior to issuance of a Certificate of Occupancy.

A performance bond or cash deposit, in an amount estimated by staff as equivalent to the cost of the required landscaping, may be required to assure installation of required landscaping within the time prescribed in this section.

- B. Individual residential projects shall be completed within one year, but no later than October 31 of the year following completion of construction.

If the installation of any landscaping improvements cannot be completed due to weather, including drought conditions or other circumstances beyond the control of the owner or developer, an extension of up to nine (9) months may be granted by the land use administrator or designee for good cause shown.

12.28.090 Homeowners Association Restrictions

No Homeowners Association documents that govern the operation of a common interest development shall:

- A. Require the use of any uniform plant material requiring overhead spray irrigation in landscaped areas less than eight (8) feet wide or in other areas that exceed thirty-five percent (35%) of the landscaped area;
- B. Prohibit, or include conditions that have the effect of prohibiting, the use of water-conserving plants as a group; or
- C. Have the effect of prohibiting or restricting compliance with this chapter or other water conservation measures.

12.28.100 Prohibited Watering Practices

Notwithstanding any provision of this chapter to the contrary, water shall be properly used. Waste of water, including but not limited to the following, is prohibited on any property within the city, regardless of whether the standards in this chapter otherwise apply to the property.

- A. Using culinary water for irrigation where irrigation water is provided by a third-party service district and restrictions are in place.

- B. Washing sidewalks, driveways, parking areas, tennis courts, patios, or other hard surface areas except to alleviate immediate health or safety hazards.

12.28.110 Enforcement and Penalties

The land use administrator and public works director, or their designee, shall be authorized to enforce all provisions of this chapter in accordance with the Municipal Code.

Additionally, we have reviewed other sections of code that refer to landscaping and propose the following amendments to correspond to the new ordinance. **These updates were not included in the public hearing so will need to go to planning commission for review, hearing, and approval.**

15.12.040(D) – Movement of Buildings A landscape plan showing ~~the proposed landscaped area to be a minimum of the equal to or exceeding the average landscaped area of in percentage of landscaped area to total lot area the average of lots~~ properties within three hundred (300) feet ~~is filed with the City~~, together with an agreement to complete the same within eighteen (18) months from the date of the permit. The right of occupation shall be conditioned upon this agreement.

17.XX.080 Development Standards (Commercial Neighborhood, Commercial General, Light Industrial)

- A. Site Plan. A site plan for all phases of the proposed development shall be presented for review and approval, as provided in the ~~land development~~municipal code;
- B. Landscaping. ~~(Add reference to 12.28)~~ No less than fifteen (15) percent of the total lot area shall be landscaped. ~~A landscaping plan shall be approved by the planning commission as a part of the site plan review. Required side and rear yard areas may be used for driveways or parking; provided, that trees and shrubs of sufficient size and quantity to assure a visual screen from abutting residential properties are installed; All landscaping shall be adequately irrigated and maintained. The planning commission may require a performance bond or cash deposit, in an amount estimated by the planning commission as equivalent to the cost of the required landscaping, to assure installation of required landscaping within six months of approval date. A building permit shall not be granted until receipt of such bond or deposit.~~
- C. Outdoor Storage and Merchandising. Storage and merchandising shall be accomplished entirely within an enclosed structure or as provided by the zoning matrix following this title.

17.34.090 Development Standards (Commercial Highway)

- A. Site Plan. A site plan for all phases of the proposed development shall be presented to the City for review and approval, as provided in the ~~land development~~municipal code.
- B. Landscaping. ~~(Add reference to 12.28)~~
 - 1. A landscaping plan shall be submitted to ~~and approved by~~ the City as a part of the site plan review;
 - 2. No less than twenty-five percent (25%) of the front set back shall be landscaped. ~~All landscaped areas shall be landscaped with a mixture of grasses, ground cover, shrubs and~~

~~trees, and may include sculptures, fountains and patios.~~ Unimproved areas (raw ground) without native trees will not count toward such landscaping requirement;

3. All landscaping shall be adequately irrigated and maintained in a healthy, neat and attractive manner; and
4. The City may require a performance bond or cash deposit, in an amount estimated by the City as equivalent to the cost of the required landscaping, to assure installation of required landscaping within six months of approval date. A building permit shall not be granted until receipt of such bond or deposit.

C. Design Standards.

~~1. The required minimum front setback may be reduced by ten (10) feet if the entire setback area incorporates manicured landscaping and berming;~~

~~2.~~1. Building exterior materials facing the public road shall be eighty-five (85%) percent brick, stone, stucco, glass, colored decorative block or cement fiberboard, or stone aggregate; and

~~3.~~2. All outdoor storage must comply with Section 17.92 of this code. If allowed, all outdoor storage shall be screened from public view and shall be located in the side or rear yard, provided that landscaping may be used in conjunction with berms, walls and fences to screen outdoor storage areas from public view.

17.40.080 Development Standards (Industrial General)

1. Site Plan. A site plan for all phases of the proposed development shall be presented for review and approval, as provided in the ~~land development~~municipal code.
2. Landscaping. ~~(Add reference to 12.28) No less than ten (10) percent of the total lot area shall be landscaped. No minimum area is required; however, landscaping shall be considered and provided where deemed appropriate. A landscaping plan shall be approved by the planning commission as part of the site plan review.~~ Required side and rear yard areas may be used for driveways or parking; provided, that trees and shrubs of sufficient size and quantity to assure a visual screen from abutting residential properties are installed. ~~All landscaping shall be adequately irrigated and maintained. The planning commission may require a performance bond or cash deposit, in an amount estimated by the planning commission as equivalent to the cost of the required landscaping, to assure installation of required landscaping within six months of approval date. A building permit shall not be granted until receipt of such bond or deposit.~~
3. Outdoor Storage and Merchandising. The storage of merchandise or equipment shall be accomplished entirely within an area enclosed by a wall or other visual screen.

UTAH OPEN & PUBLIC MEETINGS ACT

UTAH CODE ANN. §52-4-101et seq.

Annual Training Per UCA §52-4-104
June 21, 2022

Declaration of Public Policy

- West Bountiful City exists to aid in the conduct of the people's business.
 - **Actions will be taken openly**
 - **Deliberations will be conducted openly**



ALL THOSE IN FAVOR
OF WHAT WE DISCUSSED
IN OUR E-MAIL THREAD
AND AT LARRY'S SON'S
BIRTHDAY PARTY SAY 'AYE'

'Aye'

'Aye'

'Aye'

I

... HAVE
NO IDEA
WHAT'S
GOING ON

I THOUGHT
THIS MEETING
WAS OPEN?

WINK
NUDGE

To Whom Does the Law Apply

- Any administrative, advisory, executive, or legislative body that:
 - Was created by statute, rule, ordinance, or resolution; and
 - Consists of two or more persons; and
 - Expends, disburses, or is supported in whole or in part by tax revenue; and
 - Is vested with the authority to make decisions regarding the public's business (including recommendations to the City Council)

For West Bountiful, This Includes:

- City Council
- Redevelopment Agency
- Planning Commission
- Emergency Preparedness Advisory Committee
- Arts Council
- Youth City Council

What Is a Meeting?

- Quorum must be present
 - Including workshops
 - In person or electronically
- Purpose is to:
 - Discuss, or
 - Receive comment, or
 - Act on anything you have jurisdiction or advisory authority over.

What is Not a Meeting?

- A chance meeting
- A social meeting
- Convening a public body with both legislative and executive responsibilities where no public funds are appropriated and meeting solely for discussion or to implement administrative/operational matters

Meetings

- Must be open to the public unless properly closed;
- Must be properly noticed;
- Must be properly recorded.

Notice

- Must be Posted at City Office and Utah Public Notice Website at least 24 hours before the meeting and include:
 - Agenda
 - Date
 - Time
 - Location
- Annual notice of meetings throughout the year.

Electronic Meetings

- An ordinance/rule/policy “governing the use of electronic meetings” must be adopted by Public Body
- Can meet by phone, computer, or other electronic means
- Notice requirements still apply
- Public must be able to attend or participate

EXCEPTIONS: COVID-19 Pandemic

Governor Herbert issued an Executive Order on March 18, 2020, modifying the Open Meetings Act until the termination of the current declared state of emergency.

- Electronic Meetings & Hearings may be held without ordinance/rule/policy as long as:
 - Public is able to remotely hear or observe
 - Public is able to remotely make comments
- Posted written Notice is not required at principal office
- Anchor location is not required for the public to meet

Agenda

- “Shall provide reasonable specificity to notify the public as to the topics to be considered at the meeting”
- “Each topic shall be listed under an agenda item”
- Items not on the agenda that are raised by the public may be discussed, but cannot be acted upon

Minutes

- Minutes For All Open Meetings Must Include:
 - Date, time, place;
 - Names of members present and absent;
 - Substance of all matters proposed, discussed, or decided;
 - Record, by individual member, of each vote taken;
 - Name of each individual giving testimony or comments, and a summary of what was said; and
 - Any additional information requested by a member.

Minutes, continued

- Body must establish and implement procedure for approval of minutes
- Pending minutes must clearly indicate that the public body has not approved the minutes and are subject to change, e.g., “Pending” or “Not Yet Approved”
- Pending minutes, Approved Minutes, and a Recording of a public meeting are public records under GRAMA
- Must be available to the public within 3 days of approval
- Minutes must be retained permanently

Audio Recordings

- Each meeting must be recorded
- Recording of open meetings must be available to the public
- Recording of closed meetings are protected records under GRAMA

Emergency Meetings

- Emergency means emergency
- Must give as much notice as possible
- Must attempt to notify all members
- A majority of members must approve the meeting
- Minutes must include a statement of the unforeseen circumstances that made the meeting necessary.

Electronic Message Transmissions

UCA § 52-4-210:

”Nothing in this chapter shall be construed to restrict a member of a public body from transmitting an electronic message to other members of the public body at a time when the public body is not convened in an open meeting. “

Closed Meetings/Executive Session

- Closed meetings are used to discuss specific items that fall into one or more of the following categories:
 - An individual's character, professional competence, or physical or mental health;
 - Pending or reasonably imminent litigation;
 - Purchase, sale, lease, exchange of real property
 - Deployment of security personnel, devices or systems; or
 - Criminal misconduct.

Closed Meetings, continued

- Meeting must begin as an open meeting;
- Must have a 2 / 3 vote to go into a closed meeting;
- Purpose of the closed meeting must be publicly stated;
- The discussion cannot stray from stated allowed purpose;
- May not interview candidates applying to fill an elected position;
- Must be held at the regular meeting location if held on the same day; and
- No official actions can be approved, or final votes taken.

Enforcement/Violations

- Intentional closed meeting violation = Class B misdemeanor
- Court may:
 - Void an action taken
 - Compel compliance
 - Award attorney fees and court costs to successful plaintiff
- Attorney General and County Attorneys are charged with Enforcement
- Any aggrieved individual can bring suit

	Legislative	Administrative	Quasi Judicial
Characteristics	Very Broad Authority Broad Public Input	Restricted Authority Limited or No Public Input	Very Restricted Authority Input Restricted-Involved Parties
	• Creates New Law • Allows for Citizen Input as Basis for Decision • Vision/Goal Setting	• Enforces Current Law • Bound by Law Rather than Public Opinion • Does Not Create or “Bend” Law	• Based on Established State Law • No ex-parte communication
Responsible Body	<u>Land Use Authority (es)</u> • Planning Commission (advisory) • City Council	<u>Land Use Authority (es)</u> • Planning Commission • City Council • City Engineer • City Recorder • Enforcement Officer	<u>Land Use Authority (es)</u> • City Council <u>Courts</u>
Land Use Actions	• General Plan • Zoning Ordinances • Subdivision Ordinance • Amendments • Annexation Policy	• Business License • Building Permit • Conditional Use Permit • Subdivision Approval • Variances	• Appeals

Questions/Concerns?

PENDING – NOT YET APPROVED

Minutes of the West Bountiful City Council meeting held on Tuesday, June 7, 2022, at West Bountiful City Hall, 550 N 800 West, Davis County, Utah.

MEMBERS: Mayor Ken Romney, Council members James Ahlstrom, James Bruhn, Kelly Enquist, Mark Preece, and Rod Wood

STAFF: Duane Huffman (City Administrator), Steve Doxey (City Attorney), Steve Maughan (Public Works Director), Kris Nilsen (City Engineer), Chief Erikson, and Cathy Brightwell (City Recorder)

PUBLIC: Alan Malan, Richmond Thornley, Commissioner Bob Stevenson, Jay Gough, Katherine Pasker

Mayor Romney called the regular meeting to order at 7:31 pm. James Bruhn offered a thought and Kelly Enquist led the Pledge of Allegiance.

1. Approve the Agenda.

MOTION: *Rod Wood made a Motion to approve the agenda as posted. James Ahlstrom seconded the Motion which PASSED by unanimous vote of all members present.*

2. Public Comment – Two Minutes Per Person, or Five Minutes if Speaking on Behalf of a Group.

No Public Comment.

3. Davis County Update.

Commissioner Bob Stevenson provided an update on Davis County activities.

- There will be an Open House on Friday, June 10 beginning at 1pm for the Davis County Memorial Courthouse celebrating the completion of a 2-year historical renovation.
- A \$50 million remodel project is underway for the Legacy Center. It was originally built as a horse arena for the 2002 Olympics. A concrete floor was added which helped during Covid as the building was used extensively as a drive-through vaccination center. As part of the new project, a second building will be added and 9 soccer fields.
- He provided an update on the new paramedic program which is going through a 2-year transition. The program is growing, and the paramedic tax levy has been turned over to the cities. They are now starting to work on dispatch since there are currently 4 call centers in Davis County that need to work together.

Questions from the council included an inquiry from council member Ahlstrom about plans for the Legacy trail once the West Davis corridor opens. Commissioner Stevenson explained that West Davis will have its own trail which will eventually connect to the Legacy trail.

Commissioner Stevenson thanked the Council for the opportunity to visit and commented that cities make the county look good as we collaborate together on projects. He invited council members to visit the county offices anytime.

4. Public Hearing to Receive Comments on Amendments to the FY 2021-2022 Budget.

Duane Huffman summarized the three main areas of expected changes and noted that the budget amendments will be up for adoption at the next meeting.

1. Inflationary items – e.g., fuel, material costs,
2. Budgetary clean-up – e.g., bond payment,
3. Projects that span fiscal years.

MOTION: *James Ahlstrom made a Motion to open the hearing for FY 22 Budget Amendments. Rod Wood seconded the Motion which passed unanimously.*

There were no public comments offered.

MOTION: *Rod Wood made a Motion to close the budget hearing. Rod Wood seconded the Motion which passed unanimously.*

5. Public Hearing to Receive Comments on FY 2022-2023 Tentative Budget, Including the West Bountiful Redevelopment Agency and a Proposed 7% Increase to the City's Pay Scale, Including Elected Officials.

Duane Huffman reviewed the highlights of the Tentative budget that was adopted in May and subsequent updates made.

- Pay scale increase of 7% for all employees, except police will receive 2%.
- Worker's Compensation rates went down 30%.
- Discussion on Centerpoint Theater donation of \$15k.
- Sidewalk repair increased to \$100k.
- Certified Tax Rate should be available prior to the next meeting.
- Replacement of south playground at city park is estimated at \$60-70k and would include new play equipment and a new perimeter sidewalk – the council needs to decide whether to include this.
- Electrical quotes are pending to add power at city park.
- Researching 675 West as a future road project. Water line appears to be good, but valves may need to be replaced.
- Vehicles - looking at what we were not able to get this year and what might be available next year.
- Ensuring revenues and expenses are in the correct year.

MOTION: *Mark Preece made a Motion to Open the Hearing for FY 23 Tentative Budget. James Ahlstrom seconded the Motion which passed unanimously.*

Alan Malan raised a concern about the proposed donation to Centerpoint Theater. He said he does not think the city should provide a donation because it was voted down by residents. He said his position is not based on whether support for Centerpoint Theater is good or bad, but shows a lack of respect to voters; if people want to donate, they can do it on their own.

James Ahlstrom responded that more than half the voters supported a larger ongoing amount, and the theater has no other way to get support. This is a one-time donation so we are not committed to future support – we can change our minds anytime.

Duane Huffman clarified that the vote was back in 2008, and it failed by 1 vote. Had it passed, the city would have been committed to a non-optional ongoing funding obligation. The current request is for General Fund, not RAP funds

Council member Enquist also opposed the donation adding that it does not matter what the vote was, it failed. They could always put it on the ballot again.

Mayor Romney commented that Centerpoint is a local community theater not tied to RAP tax so the city can choose to vote for it or not.

Council member Wood stated that he fully supports the 7% increase to pay scale for employees but does not believe it should carry through to council members.

No other comments were offered.

MOTION: *Kelly Enquist made a Motion to Close the Budget Hearing. James Bruhn seconded the Motion which passed unanimously.*

6. Onion Street/Manheim

James Ahlstrom disclosed his firm has been engaged by Manheim, and he has no involvement in the representation.

Duane Huffman provided a summary of the proposal from Onion Patch Securities and Manheim Remarketing, Inc. that would allow Onion Patch to lease 6.75 acres of vacant land to Manheim for ten years in exchange for 3.32 acres of residential property fronting 1450 West.

The proposal includes several steps. The first step is to create an Outdoor Vehicle Storage Overlay (OVSO) that can be applied to the underlying zone. The OVSO allows outdoor vehicle storage as a conditional use. The second step is to amend WBMC 17.92 (Outdoor Storage) to allow outdoor vehicle storage in the OVSO. After these two sections of the city's code are adopted, Onion Patch has asked for the specific land being leased to Manheim (6.75 acres) to be rezoned to apply the OVSO and has also submitted a conditional use application to comply with the rezone.

The two code changes are being requested at this meeting, and then the planning commission will consider the conditional use application and implement conditions to mitigate any potential negative effects of the use. As part of the overlay rezone and conditional use, a development agreement will be considered by city council. Other than the code changes, this is a package deal; all three pieces are contingent on each other.

Onion Patch stated that this will clean up the residential area in Highgate Estates by closing the gap next to Manheim with the land trade they propose. The leased area to be used for vehicle storage is farther to the west.

There was discussion about the need for protections to make sure this arrangement cannot be argued to extend beyond ten years without city council approval. The language in the development agreement needs to be very clear. It includes an automatic revocation at the end of the term and any extension is completely discretionary by the Council.

7. Ordinance 453-22, An Ordinance Creating Outdoor Vehicle Storage Overlay Zone.

MOTION: *James Ahlstrom Made a Motion to Adopt Ordinance 453-22 Creating the Outdoor Vehicle Storage Overlay Zone and Requiring a Perimeter Fence. Rod Wood Seconded the Motion which PASSED as reflected below.*

James Ahlstrom – aye	James Bruhn – aye
Kelly Enquist – aye	Mark Preece – aye
Rod Wood - aye	

8. Ordinance 454-22, An Ordinance Amending WBMC 17.92, Outdoor Storage.

MOTION: *James Ahlstrom Made a Motion to Amend WBMC 17.92, to Include Language Requiring Parking Areas to be Fenced and Controlled by an Access Gate Subject to Review by City Attorney. Mark Preece Seconded the Motion which PASSED as reflected below.*

James Ahlstrom – aye	James Bruhn – aye
Kelly Enquist – aye	Mark Preece – aye
Rod Wood - aye	

9. Fiscal Year 2022 Fraud Risk Assessment.

Duane Huffman provided a review of the annual fraud risk assessment. He explained that the city's score is higher; it has moved from 320 to 345 which is considered "very low" risk.

10. Resolution 517-22, A Resolution Authorizing an Interlocal Agreement with Davis County for Placement on City Property of a 24-Hour Video Surveillance System of the Unattended Ballot Drop Box.

MOTION: *James Bruhn Made a Motion to Adopt Resolution 517-22. Rod Wood Seconded the Motion which PASSED as reflected below.*

James Ahlstrom – aye	James Bruhn – aye
Kelly Enquist – aye	Mark Preece – aye
Rod Wood - aye	

11. Meeting Minutes from May 17, 2022.

MOTION: *Rod Wood Made a Motion to Adopt the Meeting Minutes from May 17, 2022, as Presented. Mark Preece Seconded the Motion which PASSED by Unanimous Vote of all Members Present.*

12. Staff Reports

Police – Chief Erikson

- The Jason W. Read Protect and Serve Foundation provided the first donation for K-9 program. He was a Centerville K-9 officer killed in a motorcycle accident.
- Last week, Sgt. Smith and K-9 Goose participated in competition with 39 other dogs and did very well.
- Working with Chasebrook on theft issues in the Gateway shopping center. Still need to meet with Ross and TJ Maxx.
- Officer Harris completed his first month of FTO.
- The Department will participate with our local 7-11 in their annual Slurpee program.
- Officer Wilkinson's vehicle sold at auction today.
- Monthly statistics for May: Stats – Calls for service 451, Traffic stops – 343 (warnings 271, citations 72), Traffic accidents – 10, DUI – 6, Sex offense – 1, Assault – 1, Drug offenses – 6, and Fraud – 2.

Public Works /Engineering– Kris Nilsen

- 600 West road construction project is on schedule and going well. Tomorrow they will make water connections on Pages Lane as all testing has passed. Hydrants were hooked up this week.
- Public Works Facility construction is currently waiting on concrete.
- 400 North Well - working with team on fluoride pump. Will start using water once fluoride is up and running.
- Ivory development (Belmont Farms) has turned in a plan for a 9-lot subdivision. Preliminary plat will be reviewed by planning commission next week.

Community Development – Cathy Brightwell

- City officials and staff will tour Wholesome Co this Thursday morning at 9am.

Administration – Duane Huffman

- No report.

13. Mayor / Council Reports

James Ahlstrom – Youth council finished up interviews for the new council. There will be a welcome get together Monday at the city hall bowery. Elsie Buck is the new Mayor and Noah Peterson is Mayor Pro Tem.

James Bruhn – The Wasatch Integrated landfill is increasing fees. They are completing the liner project for the last phase of expansion project.

Kelly Enquist – commented that it will be important to make sure people do not park along Pages Lane between the railroad tracks and the park entry for the July 4th event. There are typically vehicles parked there which is very dangerous with the large crowds expected. He asked if we can we get it striped for no parking or come up with something beyond stripes since people are used to parking there.

Mark Preece – South Davis Sewer District is still working on engineering for the north plant. South plant is done. Also working on gas transfers.

Rod Wood – Asked about the Arts Council and their budget? He said he attended a recent event and they raised concerns about the road being open during the July 4th parade as construction continues. Duane responded that the Arts Council has a budget of \$7400.

Mayor Romney – July 4th celebration is coming up quickly. Mike Youngberg will be the speaker at flag raising and will have his Boy Scout troop. Appreciate everyone's hard work, especially dealing with water leaks, and police activities.

14. Closed Session, if needed

No closed session was needed.

15. Adjourn.

MOTION: *James Bruhn made a Motion to Adjourn the Meeting. Mark Preece Seconded the Motion which PASSED by Unanimous Vote of all Members Present.*

The foregoing was approved by the West Bountiful City Council by unanimous vote of all members present on Tuesday, June 21, 2022.

Cathy Brightwell, City Recorder

PENDING – NOT YET APPROVED

Minutes of the West Bountiful City Council special meeting held on Thursday, June 9, 2022, at WholesomeCo Cannabis, 580 W 100 North, Suite #1, West Bountiful City, Davis County, Utah.

MEMBERS: Mayor Ken Romney, Council members James Ahlstrom, James Bruhn, Kelly Enquist, and Mark Preece

STAFF: Duane Huffman (City Administrator), Chief Erikson, and Cathy Brightwell (City Recorder)

PUBLIC: Alex Iorg-General Manager; J.D. Lauritzen-Head of Legal, Compliance & Government Affairs; Taylor Heyland-Head of Production; Diana Arena-Head of Marketing; and Tua Kealoha-Security

The city council members listed above attended a tour of the WholesomeCo Cannabis facility located at 580 W 100 North beginning at 9:00 am on Thursday, June 9, 2022.

The tour included viewing the facilities and a presentation on the history of WholesomeCo's operation and future plans.

The meeting adjourned at 10:40 am.

The foregoing was approved by the West Bountiful City Council by unanimous vote of all members present on Tuesday, June 21, 2022.

Cathy Brightwell, City Recorder