Mayor
Kenneth Romney

City Council
James Ahlstrom
James Bruhn
Kelly Enquist
Mark Preece
Rodney Wood

WEST BOUNTIFUL CITY

550 North 800 West
West Bountiful, Utah 84087

Phone (801) 292-4486
FAX (801) 292-6355
www.WBCity.org

City Administrator
Duane Huffman

City Recorder
Cathy Brightwell

City Engineer
Kris Nilsen

Public Works Director
Steve Maughan

THE WEST BOUNTIFUL CITY COUNCIL WILL HOLD ITS REGULAR MEETING AT 7:30 PM ON TUESDAY, FEBRUARY 2, 2021

Meeting will be held ONLY electronically via Zoom (see info below)

Mayor Romney has determined that due to the COVID-19 pandemic and the physical distancing needed to prevent the spread of infection, public meetings present a substantial risk to the health and safety of those who may be present. That risk can be substantially mitigated by holding City Council meetings through electronic means that allow for public participation without an anchor location. A copy of the Mayor's determination and order is available at www.wbcity.org

AGENDA:

Invocation/Thought – Mark Preece; Pledge of Allegiance – James Ahlstrom

1. Approve Agenda.
2. Public Comment - two minutes per person, or five minutes if speaking on behalf of a group.
3. Public Hearing – FY 2021 Budget Amendment #1.
4. Resolution 489-21 Enacting the First Amendment to the Fiscal Year 2020-2021 Budget.
5. UDOT Request for Night Construction on I-15 Anticipated to Last 45-75 days between April 15th and October 15th, 2021.
6. Award 400 North Viaduct Wellhouse Bid.
7. Findings and Decision on Request for Variance for Mountain View Estates, Lot 104.
8. Options Related to Construction of New Public Works Facility.
9. Minutes from January 19, 2021.
10. Staff Reports – Police, Public Works, Engineering, Community Development, Administration.
11. Mayor/Council Reports.
12. Closed Session for the Purpose of Discussing Items Allowed Pursuant to UCA § 52-4-205.
13. Adjourn.

This agenda was posted on the State Public Notice website, the City website, emailed to the Mayor and City Council, and sent to the Davis Journal on January 29, 2021.

Join Zoom Meeting:

https://us02web.zoom.us/j/85141493495

Meeting ID: **851 4149 3495**

1-346-248-7799 1-851-414-93495 1-408-638-0968

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NOTICE
OF
PUBLIC HEARING

West Bountiful City Council will hold a public hearing on Tuesday, February 2, 2021 at 7:30 pm, or as soon as agenda permits. The hearing will be held electronically via Zoom; participation details will be available on January 22 on the City's home page calendar at www.wbcity.org.

The purpose of the hearing is to receive input on tentative amendments to the FY 2020-2021 budget. The tentative amendments include a proposed 1.5% increase in the city's pay scale, including elected officials. A copy of the proposed documents may be viewed during regular business hours at the City Offices, or on the City website: www.wbcity.org.

All interested parties are invited to participate in the hearing. Written comments may be submitted to the City Offices prior to the meeting.

Cathy Brightwell
City Recorder

MEMORANDUM

TO: Mayor & Council

DATE: January 26, 2021

FROM: Duane Huffman

RE: **Proposed Budget 1st Amendments for Fiscal Year 2020-2021**

This memo follows-up on the proposed budget amendment first introduced in January 2021.

Following the public hearing that has been scheduled for February 2, 2021, the council may adopt a resolution making these recommended changes or modifying them as necessary.

The following table attempts to summarize the changes as included in the attached budget resolution. New items since the January 5th draft are noted with an *.

Fund	Account	Amount	Explanation
General Fund	Various Sales Tax Revenues		Adjusted up significantly based on collections.
General Fund	Building Permits and Plan Checks	$25,000	Increase in revenues based on receipt of building permits.
* General Fund	10-33-340 – Federal Grants	$209,900	CARES Funding for FY 21.
General Fund	10-36-640 – Sale of Fixed Assets	$52,000	Additional revenue for sale of police vehicles.
* General & Other Funds	Various – Salaries/Benefits	($147,200)	Decrease in costs due to changes in personnel throughout the year.
* General & Other Funds	Various – Salaries/Benefits	$11,700	1.5% increase in pay scale beginning in February.

General Fund	10-50-220 – Disaster Cleanup	$20,500	Expenses related to windstorm.
* General Fund	10-50-619 - Pandemic	$155,600	Expenses related to COVID-19
* General Fund	10-50-622 Art Center Donation	Place Holder	Potential Donation to Center Point Theater.
* General Fund	10-54-110 – Police Salaries	$67,000	Use of CARES funding for police staffing.
General Fund	10-54-Various – Police Operations	$9,700	Cost increases for police operations.
General Fund	10-54-740 – Police Vehicles	$230,400	Police Vehicle replacement plan.
* General Fund	10-62-742 – Transp. Tax	$300,000	Porter Lane/800 W Street Project.
General Fund	10-70-Various – Parks Operations	$13,800	Trash cans, volleyball sand, and other operations increases.
General Fund	10-90-800 – Transfer Out	$750,000	Transfer to capital projects fund.
Various Capital Fund	Various		Allocations between funds/years to cover the 2020 800 W project from one year to the next.
Park Impact Fee Fund	24-40-730 - Capital	$71,000	Pickleball Project
* RDA Fund	25-40-312 – Professional Fees	$5,000	Study for city's south west annexation area.
RAP Fund	26-38-860 - Contribution	$64,500	From Davis School District for bowery.
RAP Fund	26-40-730 – Capital Improv.	$108,900	Pickleball and Bowery Projects.

WEST BOUNTIFUL CITY

RESOLUTION #489-21

A RESOLUTION ENACTING THE FIRST AMENDMENT TO THE FISCAL YEAR 2020-2021 BUDGET

WHEREAS, Section 10-6-125 of Utah Code enables the governing body to change the totals of any of the city's budgeted funds; and,

WHEREAS, the City Council finds that adjustments are necessary to recognize transfers, revenues, and expenditures; and,

WHEREAS, a public hearing was properly set, noticed and held on February 2, 2021 to receive public input regarding proposed changes to the city budget.

NOW THEREFORE, BE IT RESOLVED by the City Council of West Bountiful, Utah that the Fiscal Year 2020-2021 budget is amended per the attached Exhibit A and with it the following:

a. The city's pay scale is increased by 1.5% for inflation;
b. The city council salary is set at $6,976.02 per year;
c. The mayor salary is set at $12,823.56 per year.

EFFECTIVE DATE. This resolution shall take effect immediately upon passage.

Passed and approved by the City Council of West Bountiful City this 2nd day of February, 2021.

____
Ken Romney, Mayor

Voting by the City Council:	Aye	Nay
Council member Ahlstrom	____	____
Council member Bruhn	____	____
Council member Enquist	____	____
Council member Preece	____	____
Council member Wood	____	____

ATTEST:

____
Cathy Brightwell, Recorder

WEST BOUNTIFUL CITY -
FY 2020/2021 BUDGET -
Proposed 1st Amendment v.2

		17/18 Actual	18/19 Actual	19/20 Final	20/21 Original	20/21 Amend v.1	Notes
GENERAL FUND - REVENUES							
TAXES							
10-31-110	CURRENT YEAR PROPERTY TAXES	1,707,755	1,672,623	1,215,112	1,342,500	1,342,500	
10-31-111	PRIOR YEAR - DELINQUENT COLLEC	247,105	102,623	22,247	15,000	15,000	
10-31-112	VEHICLE FEES	41,269	42,084	47,468	45,000	45,000	
10-31-130	SALES AND USE TAXES	2,048,865	2,018,064	2,200,731	1,513,500	2,150,000	
10-31-142	MUNICIPAL ENERGY SALES TAX	224,272	239,504	261,700	322,000	322,000	
10-31-144	FRANCHISE FEES - CABLE	96,430	77,689	96,660	36,000	36,000	
10-31-146	MUNICIPAL TELECOM SALES TAX	89,515	83,153	38,128	54,000	54,000	
10-31-150	ROOM TAX	20,971	19,974	31,100	15,000	10,000	
10-31-155	HWY/TRANSPORTATION TAX	150,836	147,239	156,683	110,400	156,000	
	TOTAL TAXES	4,627,019	4,402,953	4,069,827	3,453,400	4,130,500	
LICENSES & PERMITS							
10-32-210	BUILDING PERMITS	92,868	121,247	118,287	50,000	60,000	
10-32-211	PLAN CHECK FEES	47,178	64,077	59,737	20,000	35,000	
10-32-212	ELECTRICAL FEES	360	450	540	500	500	
10-32-216	MECHANICAL FEES	360	225	165	200	200	
10-32-220	BUSINESS LICENSE	21,187	20,194	19,856	20,000	20,000	
10-32-295	OTHER PERMITS - EXCAVATION	62,850	2,050	5,405	3,000	3,000	
	TOTAL LICENSES & PERMITS	224,803	208,243	203,990	93,700	118,700	
INTERGOVERNMENTAL							
10-33-310	CLASS 'C' ROAD FUNDS	220,708	236,830	232,836	200,000	220,000	
10-33-320	GRANTS - STATE	67,412	36,051	19,764	2,800	2,800	
10-33-340	GRANTS - FEDERAL	420	800	280,414	0	209,900	CARES Funding
10-33-345	GRANTS - COUNTY / OTHER	0	0	0	0	0	
10-33-380	STATE LIQUOR FUND ALLOTMENT	6,649	7,426	8,222	7,000	7,000	
	TOTAL INTERGOVERNMENTAL	295,189	281,107	541,236	209,800	439,700	

WEST BOUNTIFUL CITY -
FY 2020/2021 BUDGET -
Proposed 1st Amendment v.2

		17/18 Actual	18/19 Actual	19/20 Final	20/21 Original	20/21 Amend v.1	Notes
CHARGES FOR SERVICES							
10-34-420	LAND USE AND SUBDIVISION FEES	73,164	98,627	102,245	20,000	20,000	
10-34-440	PARK RESERVATION FEES	7,035	7,885	5,505	3,500	3,500	
10-34-460	SALE-COPIES, MAPS & OTHER	20	1	14	0	0	
10-34-465	POLICE REPORTS & OTHER REIMBRS	3,850	3,512	5,233	3,000	3,000	
	TOTAL CHARGES FOR SERVICES	84,070	110,024	112,996	26,500	26,500	
FINES & FORFEITURES							
10-35-510	FINES & FORFEITURES	61,197	76,498	66,929	55,000	55,000	
	TOTAL FINES & FORFEITURES	61,197	76,498	66,929	55,000	55,000	
MISCELLANEOUS							
10-36-600	INTEREST EARNED - GENERAL	44,520	96,914	85,626	40,000	40,000	
10-36-611	INTEREST EARNED - OTHER/TRUST	0	0	0	0	0	
10-36-630	YOUTH COUNCIL FUNDRAISER	20	0	0	0	0	
10-36-640	SALE OF FIXED ASSETS	74,550	139,223	90,915	86,800	138,800	Police Vehicles
10-36-650	FACILITY/LAND RENTAL	17,200	22,644	22,979	21,600	21,600	
10-36-685	ADVERTISING REVENUES	0	0	0	0	0	
10-36-690	MISC. REVENUE	20,378	11,443	26,189	10,000	10,000	
	TOTAL MISCELLANEOUS	156,669	270,223	225,709	158,400	210,400	

WEST BOUNTIFUL CITY -
FY 2020/2021 BUDGET -
Proposed 1st Amendment v.2

		17/18 Actual	18/19 Actual	19/20 Final	20/21 Original	20/21 Amend v.1	Notes
CONTRIBUTIONS & TRANSFERS							
10-38-810	JULY 4TH DONATIONS/FEES	6,000	12,000	9,500	9,500	9,500	
10-38-860	CONTRIBUTIONS - PRIVATE	157,380	0	0	0	0	
10-38-870	TXFR'S FROM RAP TAX FUND	4,500	4,500	4,500	7,400	7,400	
10-38-894	TXFR'S FROM CAP PROJECTS	0	0	0	0	0	
10-38-895	TXFR'S FROM STREET IMPACT FEES	5,000	0	0	0	0	
10-38-896	TXFR'S FROM CAPITAL STREETS	0	0	0	0	0	
10-38-897	TXFR'S FROM POLICE IMPACT FEES	0	7,500	3,000	3,000	3,000	
10-38-898	TRANSFERS FROM PARK IMPACT FEE	0	0	0	0	0	
10-38-899	CONTRIBUTIONS - FUND SURPLUS	0			60,800	469,500	
10-38-901	CONTRIBUTIONS - BOND PROCEEDS	0	0	0	0	0	
	TOTAL CONTRIBUTIONS & TRANSFERS	172,880	24,000	17,000	80,700	489,400	
GENERAL FUND - I	**TOTAL REVENUES**	5,621,827	5,373,048	5,237,688	4,077,500	5,470,200	

WEST BOUNTIFUL CITY -
FY 2020/2021 BUDGET -
Proposed 1st Amendment v.2

		17/18 Actual	18/19 Actual	19/20 Final	20/21 Original	20/21 Amend v.1	Notes
GENERAL FUND - EXPENDITURES							
LEGISLATIVE							
10-41-110	SALARIES & WAGES	39,120	46,500	48,928	49,200	49,500	
10-41-115	SALARIES & WAGES - CC MTGS	0	4,600	3,400	5,700	5,700	
10-41-131	GROUP HEALTH INSURANCE	0	0	0	500	500	
10-41-132	WORKERS COMP INSURANCE	47	35	476	600	600	
10-41-133	FICA TAXES	3,131	4,047	4,143	4,200	4,200	
10-41-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	0	0	0	200	200	
10-41-230	TRAVEL	2,393	2,600	1,800	1,500	1,500	
10-41-330	SEMINARS & CONVENTIONS	1,568	1,100	180	1,100	1,100	
10-41-610	MISCELLANEOUS SUPPLIES	1,722	871	1,375	1,500	1,500	
	TOTAL LEGISLATIVE	47,980	59,753	60,302	64,500	64,800	
COURT							
10-42-311	LEGAL FEES	31,150	30,108	30,500	31,800	31,800	
10-42-621	WITNESS FEES	63	0	0	500	500	
	TOTAL COURT	31,213	30,108	30,500	32,300	32,300	

WEST BOUNTIFUL CITY -
FY 2020/2021 BUDGET -
Proposed 1st Amendment v.2

		17/18 Actual	18/19 Actual	19/20 Final	20/21 Original	20/21 Amend v.1	Notes
ADMINISTRATIVE							
10-43-110	SALARIES & WAGES	145,129	161,970	169,308	173,000	177,800	
10-43-114	SALARIES & WAGES - TEMP/P-TIME	12,650	13,106	9,719	13,000	13,000	
10-43-125	LONG TERM DISABILITY	820	792	833	1,100	1,100	
10-43-130	RETIREMENT	27,251	30,188	31,778	30,400	31,300	
10-43-131	GROUP HEALTH INSURANCE	28,785	28,849	30,799	32,800	32,800	
10-43-132	WORKERS COMP INSURANCE	1,284	1,020	1,263	1,300	1,300	
10-43-133	FICA TAXES	11,681	13,076	13,160	14,400	14,800	
10-43-134	ALLOWANCES - VEHICLE	2,400	2,400	2,400	2,400	2,400	
10-43-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	4,818	6,234	5,315	5,000	5,000	
10-43-240	OFFICE SUPPLIES & EXPENSE	3,496	4,898	5,794	5,000	5,000	
10-43-241	POSTAGE	1,546	1,976	1,907	2,000	2,000	
10-43-250	EQUIPMENT SUPPLIES & MAINT	3,585	2,361	2,553	2,500	2,500	
10-43-311	CONSULTING SVCS - COMPUTER	9,616	9,456	9,456	10,000	10,000	
10-43-312	CONSULTING SVCS - GENERAL	7,200	0	0	0	0	
10-43-330	EDUCATION AND TRAINING	5,004	5,444	3,095	1,500	1,500	
10-43-440	BANK CHARGES	14,199	12,351	14,059	12,000	12,000	
10-43-610	MISCELLANEOUS SUPPLIES	0	0	164	0	0	
10-43-620	MISCELLANEOUS SERVICES	4,598	2,904	2,249	2,200	2,200	
10-43-621	ADVERTISING	2,225	1,795	1,301	2,000	2,000	
10-43-740	CAPITAL OUTLAY - EQUIPMENT	0	1,830	0	2,000	2,000	
	TOTAL ADMINISTRATIVE	286,285	300,652	305,154	312,600	318,700	

WEST BOUNTIFUL CITY -
FY 2020/2021 BUDGET -
Proposed 1st Amendment v.2

		17/18 Actual	18/19 Actual	19/20 Final	20/21 Original	20/21 Amend v.1	Notes
ENGINEERING							
10-46-110	SALARIES & WAGES	49,321	50,840	44,295	52,600	44,900	
10-46-125	LONG TERM DISABILITY	278	250	167	300	300	
10-46-130	RETIREMENT	8,960	9,236	6,177	9,600	8,100	
10-46-131	GROUP HEALTH INSURANCE	9,083	9,336	7,051	10,300	10,300	
10-46-132	WORKERS COMP INSURANCE	659	504	515	600	500	
10-46-133	FICA TAXES	3,916	4,031	3,483	4,000	3,400	
10-46-134	ALLOWANCES - VEHICLE	2,400	2,400	1,600	0	0	
10-46-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	0	495	0	0	0	
10-46-330	SEMINARS AND CONVENTIONS	637	1,572	575	0	0	
10-46-610	MISCELLANEOUS SUPPLIES	1,648	1,032	2,985	0	0	
10-46-620	MISCELLANEOUS SERVICES	2,652	947	0	0	0	
10-46-740	CAPITAL OUTLAY - EQUIPMENT	0	0	5,021	0	0	
	TOTAL ENGINEERING	79,554	80,643	71,869	77,400	67,500	

WEST BOUNTIFUL CITY -
FY 2020/2021 BUDGET -
Proposed 1st Amendment v.2

		17/18 Actual	18/19 Actual	19/20 Final	20/21 Original	20/21 Amend v.1	Notes
NON-DEPARTMENTAL							
10-50-220	DISASTER CLEAN UP	0	0	0	0	20,500	
10-50-282	TELEPHONE-CELL	5,341	5,374	5,333	5,000	5,000	
10-50-309	NETWORK SERVICES	20,027	18,071	28,343	21,000	21,000	
10-50-310	AUDITING FEES	9,400	9,400	9,400	9,400	9,400	
10-50-311	ATTORNEY FEES	44,358	35,352	54,350	47,000	47,000	
10-50-312	AUTOMOBILE INSURANCE	4,527	4,577	6,031	5,000	5,000	
10-50-313	BUILDING INSPECTIONS	29,586	37,288	37,471	25,000	25,000	
10-50-509	PROPERTY INSURANCE	11,059	10,087	9,252	12,700	12,700	
10-50-510	LIABILITY INSURANCE	20,931	25,162	26,157	26,000	26,000	
10-50-511	INSURANCE BONDING	1,807	2,095	2,602	2,500	2,500	
10-50-608	EMERGENCY PREPAREDNESS CMTTE	2,201	1,975	1,640	3,000	3,000	
10-50-610	EMERGENCY SUPPLIES	125	825	0	2,000	2,000	
10-50-611	ELECTION EXPENSES	2,985	0	13,381	0	0	
10-50-612	WEST BOUNTIFUL ARTS COUNCIL	4,121	3,765	2,343	7,400	7,400	
10-50-613	CITY CELEBRATIONS	0	0	26,933	26,100	26,100	
10-50-614	CITY NEWSLETTER EXPENSES	5,921	5,825	4,961	5,000	5,000	
10-50-616	YOUTH COUNCIL EXPENSES	7,348	4,421	3,409	4,000	4,000	
10-50-618	HISTORICAL COMM PROJECTS	250	200	120	1,000	1,000	
10-50-619	COMMUNITY PANDEMIC	0	0	11,462	0	155,600	
10-50-620	ANIMAL CONTROL	12,067	14,610	15,618	17,000	17,000	
10-50-622	ART CENTER DONATION	500	500	0	500	500	Center Point Theater?
10-50-623	TAX REFUND	78,307	73,752	0	0	0	
10-50-631	EMPLOYEE INCENTIVE	1,231	917	1,113	1,000	1,000	
10-50-740	CAPITAL OUTLAY - EQUIPMENT	6,670	0	13,059	6,000	6,000	
10-50-741	CAPITAL OUTLAY - SOFTWARE	5,825	0	0	0	0	
10-50-745	CAPITAL OUTLAY - SUBDIVISIONS	0	0	74,883	0	0	
	TOTAL NON-DEPARTMENTAL	274,589	254,195	347,862	226,600	402,700	

WEST BOUNTIFUL CITY -
FY 2020/2021 BUDGET -
Proposed 1st Amendment v.2

		17/18 Actual	18/19 Actual	19/20 Final	20/21 Original	20/21 Amend v.1	Notes
GENERAL GOVERNMENT BUILDINGS							
10-51-260	BLDGS & GROUNDS - SUPPLIES/MNT	34,968	32,248	19,728	23,000	23,000	
10-51-261	PAINT & REPAIRS	30,004	0	0	1,000	1,000	
10-51-270	UTILITIES	24,416	25,537	27,510	24,000	24,000	
10-51-280	TELEPHONE / INTERNET	7,202	5,807	3,652	7,300	7,300	
10-51-620	MISCELLANEOUS SERVICES	1,593	914	1,205	1,500	1,500	
10-51-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	37,587	0	0	
	TOTAL GENERAL GOVERNMENT BUILDINGS	98,183	64,506	89,682	56,800	56,800	
PLANNING & ZONING							
10-53-110	SALARIES & WAGES	24,567	25,269	25,961	26,700	26,800	
10-53-125	LONG TERM DISABILITY	128	115	120	100	100	
10-53-130	RETIREMENT	3,730	3,853	3,989	4,100	4,100	
10-53-131	GROUP HEALTH INSURANCE	3,531	3,475	3,794	4,200	4,200	
10-53-132	WORKERS COMP INSURANCE	44	19	24	100	100	
10-53-133	FICA TAXES	1,826	1,933	1,951	2,000	2,100	
10-53-311	PROFESSIONAL PLANNERS	4,000	3,000	0	0	0	
10-53-330	EDUCATION & TRAINING	10	0	0	200	200	
10-53-610	MISCELLANEOUS EXPENSES	52	200	265	1,000	1,000	
10-53-620	COMMISSION FEES	5,254	5,306	5,240	5,800	5,800	
	TOTAL PLANNING & ZONING	43,142	43,170	41,343	44,200	44,400	

WEST BOUNTIFUL CITY -
FY 2020/2021 BUDGET -
Proposed 1st Amendment v.2

		17/18 Actual	18/19 Actual	19/20 Final		20/21 Original	20/21 Amend v.1	Notes
POLICE								
10-54-110	SALARIES & WAGES	531,518	588,382	336,220		638,300	510,000	CARES
10-54-111	OVERTIME SALARIES & WAGES	25,636	26,421	32,504		30,000	30,000	
10-54-112	ALCOHOL ENFORCEMENT OVERTIME	13,987	15,300	11,537		1,000	1,000	
10-54-115	SALARIES & WAGES - CROSS GUARD	9,904	16,050	16,036		16,200	16,200	
10-54-116	LIQUOR ENFORCEMENT SHIFTS	116	463	0		1,000	1,000	
10-54-119	CARES/COVID19 WAGES	0	0	267,752		0	67,000	CARES
10-54-125	LONG TERM DISABILITY	3,312	3,064	3,154		4,000	3,500	
10-54-130	RETIREMENT	153,775	159,812	166,598		189,900	167,500	
10-54-131	GROUP HEALTH INSURANCE	120,125	112,816	120,200		130,000	130,000	
10-54-132	WORKERS COMP INSURANCE	7,155	6,022	7,272		7,200	6,600	
10-54-133	FICA TAXES	44,293	47,973	49,401		52,500	48,100	
10-54-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	632	715	919		900	900	
10-54-240	OFFICE SUPPLIES & EXPENSE	1,925	3,753	1,561		3,000	5,700	Office/Storage Furn.
10-54-241	PRINTING	265	710	465		900	900	
10-54-250	VEHICLE SUPPLIES & MAINT	17,639	16,579	13,493		17,000	17,000	
10-54-253	POLICE VEHICLE LEASE/PURCHASE	65,906	51,064	20,304		0	0	
10-54-255	FUEL	21,462	24,725	20,639		27,300	27,300	
10-54-282	TELEPHONE - CELLULAR	10,876	10,280	10,611		12,800	12,800	
10-54-310	NARCOTICS ENFORCEMENT	4,729	4,729	4,729		4,700	4,700	
10-54-311	PROFESSIONAL SERVICES	23,354	33,995	25,684		25,800	26,900	FATPOT
10-54-321	DISPATCH FEES	22,639	22,639	23,318		25,600	25,600	
10-54-330	EDUCATION AND TRAINING	8,398	12,522	10,171		12,100	12,100	
10-54-340	LIQUOR DISTRIBUTION GRANT EXP	3,095	0	0		0	0	
10-54-450	SPECIAL DEPARTMENT SUPPLIES	9,014	19,166	15,793		9,500	9,500	
10-54-455	ALLOWANCES-UNIFORM	11,947	13,256	11,533		16,300	16,300	
10-54-460	FIREARMS & FIREARM TRAINING	3,670	8,041	16,229		7,700	13,600	Taser Replacements
10-54-610	MISCELLANEOUS SUPPLIES	9,986	148	1,594		0	0	
10-54-635	COMMUNITY POLICING	2,357	5,591	3,604		5,600	5,600	
10-54-740	CAPITAL OUTLAY - EQUIPMENT	34,704	77,635	159,508		39,400	269,800	Vehicles
10-54-741	CAPITAL OUTLAY - COMPUTERS	0	9,110	22,546		1,700	1,700	
	TOTAL POLICE	1,162,421	1,290,964	1,373,375		1,280,400	1,431,300	

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FIRE								
10-55-621	FIRE FIGHTING SERVICES		577,378	629,519	608,603	604,300	604,300	
		TOTAL FIRE	577,378	629,519	608,603	604,300	604,300	

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STREETS							
10-60-110	SALARIES & WAGES	84,899	90,528	88,739	96,700	95,600	
10-60-111	OVERTIME SALARIES & WAGES	930	1,408	759	4,000	4,000	
10-60-114	SALARIES & WAGES - TEMP/P-TIME	0	0	0	0	0	
10-60-125	LONG TERM DISABILITY	483	449	427	600	600	
10-60-130	RETIREMENT	14,947	15,982	15,211	17,300	17,100	
10-60-131	GROUP HEALTH INSURANCE	22,353	25,712	24,561	27,500	27,500	
10-60-132	WORKERS COMP INSURANCE	1,624	1,163	1,216	1,400	1,400	
10-60-133	FICA TAXES	6,300	6,794	6,652	7,700	7,600	
10-60-250	VEHICLE SUPPLIES & MAINTENANCE	5,726	8,728	9,254	8,000	8,000	
10-60-252	EQUIPMENT MAINTENANCE & REPRS	1,437	2,040	4,402	3,500	3,500	
10-60-254	CONTRACT MECHANIC	0	0	0	0	0	
10-60-255	FUEL	5,297	5,991	6,332	6,000	6,000	
10-60-270	STREET LIGHTS	43,076	42,952	3,409	0	0	
10-60-330	EDUCATION AND TRAINING	250	475	175	500	500	
10-60-410	SPECIAL DEPARTMENT SUPPLIES	1,945	1,872	1,491	2,000	2,000	
10-60-412	STREET SIGNS & POSTS	3,586	15,841	2,885	4,000	4,000	
10-60-414	STREET SWEEPING	4,950	2,700	0	0	0	
10-60-455	UNIFORM	661	1,012	678	1,000	1,000	
10-60-620	SNOW REMOVAL	16,542	21,437	13,789	15,000	15,000	
10-60-630	TREE REMOVAL	71	164	93	1,000	1,000	
10-60-720	CAPITAL OUTLAY - GRANTS	0	0	0	0	0	
10-60-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	20,000	0	0	
10-60-740	CAPITAL OUTLAY - EQUIPMENT	142,892	94,263	120,772	82,000	82,000	
	TOTAL STREETS	357,969	339,514	320,844	278,200	276,800	

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CLASS C STREETS							
10-61-270	CLASS C STREET LIGHTS	0	0	43,455	50,000	50,000	
10-61-410	ROAD REPAIRS	31,224	21,901	14,084	50,000	50,000	
10-61-413	STREET STRIPING	14,431	23,727	24,836	28,000	28,000	
10-61-625	SIDEWALK REPLACEMENT	11,366	11,740	25,897	50,000	50,000	
10-61-730	OVERLAY CITY STREETS	0	0	0	0	0	
10-61-731	CRACK SEALANT	14,885	20,000	20,000	20,000	20,000	
10-61-735	SLURRY SEAL	0	95,039	0	50,000	83,000	
10-61-740	CAPITAL OUTLAY	72,713	0	250,000	0	0	
	TOTAL CLASS C STREETS	144,618	172,408	378,271	248,000	281,000	
HWY/TRANSPORTATION TAX							
10-62-414	STREET SWEEPING	0	5,500	9,295	10,000	10,000	
10-62-431	CRACK SEALANT	0	9,589	301	0	0	
10-62-730	OVERLAY CITY STREETS	210,518	0	0	0	0	
10-62-735	SLURRY SEAL	0	0	0	60,000	0	
10-62-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	
10-62-742	CAPITAL OUTLAY - STREET IMPROV	15,897	60,000	50,000	0	300,000	800W2020/Porter
	TOTAL HWY/TRANSPORTATION TAX	226,415	75,089	59,596	70,000	310,000	

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PARKS							
10-70-110	SALARIES & WAGES	91,004	93,236	99,717	107,500	106,800	
10-70-111	OVERTIME SALARIES & WAGES	2,342	3,290	3,882	4,500	4,500	
10-70-114	SALARIES & WAGES - TEMP/P-TIME	16,884	18,037	23,250	22,000	22,000	
10-70-125	LONG TERM DISABILITY	524	474	500	700	700	
10-70-130	RETIREMENT	16,366	16,921	17,799	19,200	19,100	
10-70-131	GROUP HEALTH INSURANCE	23,922	24,988	32,037	29,700	29,700	
10-70-132	WORKERS COMP INSURANCE	1,871	1,399	1,703	1,800	1,800	
10-70-133	FICA TAXES	8,090	8,418	9,236	10,300	10,200	
10-70-245	TOILET RENTAL	230	586	577	1,000	1,000	
10-70-250	EQUIPMENT SUPPLIES & MAINT	3,561	3,710	3,898	3,700	3,700	
10-70-252	VEHICLE REPAIRS & MAINTENANCE	2,988	2,343	1,323	1,600	1,600	
10-70-254	CONTRACT MECHANIC	0	0	0	0	0	
10-70-255	FUEL	5,979	7,179	5,924	6,500	6,500	
10-70-260	BLDGS & GROUNDS - SUPPLIES/MNT	20,686	11,282	27,583	10,600	13,600	Volleyball Sand
10-70-265	TRAIL MAINTENANCE	3,858	3,595	2,364	4,000	11,500	Trail Trash Cans
10-70-270	UTILITIES	5,835	5,334	7,496	7,900	7,900	
10-70-310	PROFESSIONAL & TECHNICAL SVC'S	5,652	3,483	3,483	4,000	4,000	
10-70-330	EDUCATION AND TRAINING	1,156	1,592	875	1,000	1,000	
10-70-455	UNIFORM	1,247	1,165	1,087	1,700	1,700	
10-70-610	MISCELLANEOUS SUPPLIES	164	457	396	1,000	1,000	
10-70-612	4TH OF JULY CELEBRATION EXPENSE	18,185	17,575	0	0	0	
10-70-613	PARKS SUPPLIES	11,459	13,647	13,171	10,700	14,000	
10-70-615	HOLIDAY DECORATION & SUPPLIES	2,382	0	2,507	0	0	
10-70-620	LAWN MAINTENANCE	407	986	904	1,100	1,100	
10-70-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0	0	0	
10-70-740	CAPITAL OUTLAY - EQUIPMENT	0	0	38,134	0	0	
10-70-750	CAPITAL OUTLAY - IMPACT FEES	0	0	0	0	0	
	TOTAL PARKS	244,791	239,695	297,843	250,500	263,400	

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DEBT SERVICE							
10-85-815	PRINC.-SALES TX BOND-CITY HALL	123,000	126,000	128,996	132,000	132,000	
10-85-825	INT.-SALES TX BOND-CITY HALL	28,963	25,890	22,880	20,000	20,000	
10-85-826	CAPITAL LEASE PRINCIPAL	0	3,939	4,799	4,100	4,100	
10-85-827	CAPITAL LEASE INTEREST	0	561	271	1,000	1,000	
10-85-835	AGENT-SALES TX BOND-CITY HALL	1,100	2,700	1,200	3,600	3,600	
10-85-836	DEFEASED BOND	0	0	0	0	0	
	TOTAL DEBT SERVICE	153,063	159,091	158,146	160,700	160,700	
TRANSFERS							
10-90-800	TRANSFERS TO CIP FUNDS	603,700	1,911,500	0	0	750,000	
10-90-810	TRANSFERS TO CAPITAL STREETS	425,000	212,500	212,500	212,500	212,500	
10-90-820	TRANSFERS TO STORM UTILITY	0	0	0	0	0	
10-90-850	TRANSFERS TO GOLF FUND	35,000	50,000	0	0	0	
10-90-860	TRANSFERS TO RAP	161,100	0	0	0	0	
10-90-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	
10-90-914	S/TAX PYMTS TO BTFL - COMMONS	130,888	130,635	139,452	111,000	140,000	
10-90-915	S/TAX PYMTS TO BTFL - GATEWAY	64,374	63,304	52,434	47,500	53,000	
10-90-916	S/TAX PYMTS TO DVPR: COMMONS	0	0	0	0	0	
	TOTAL TRANSFERS	1,420,062	2,367,939	404,386	371,000	1,155,500	
GENERAL FUND - I	**TOTAL EXPENDITURES**	5,147,663	6,107,244	4,547,776	4,077,500	5,470,200	
GENERAL FUND OVERVIEW							
	REVENUES	5,621,827	5,373,048	5,237,688	4,077,500	5,470,200	
	EXPENDITURES	5,147,663	6,107,244	4,547,776	4,077,500	5,470,200	
	REVENUES OVER EXPENDITURES	474,164	(734,196)	689,911	0	0	

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JESSI'S MEADOWS FUND - REVENUES							
13-34-100	ASSESSMENTS	12,000	11,101	11,700	12,000	12,000	
13-36-600	INTEREST EARNED	345	856	790	100	100	
13-36-700	HOA CONTRIBUTION	0	0	0	0	0	
13-38-899	CONTRIBUTIONS - FUND SURPLUS	0		0	0	0	
	TOTAL REVENUES	12,345	11,957	12,490	12,100	12,100	
JESSI'S MEADOWS FUND - EXPENDITURES							
13-40-100	MAINTENANCE	5,459	4,700	4,036	6,000	6,000	
13-40-200	CAPITAL	0	0	0	0	0	
13-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	0	0	
13-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	6,100	6,100	
	TOTAL EXPENDITURES	5,459	4,700	4,036	12,100	12,100	
JESSI'S MEADOWS FUND OVERVIEW							
	REVENUES	12,345	11,957	12,490	12,100	12,100	
	EXPENDITURES	5,459	4,700	4,036	12,100	12,100	
	REVENUES OVER EXPENDITURES	6,886	7,257	8,454	0	0	

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STREET IMPACT FEES - REVENUES							
21-34-430	DEVELOPMENT IMPACT FEES	136,527	173,680	126,494	25,000	25,000	
21-36-600	INTEREST EARNED	271	6,586	5,923	500	500	
21-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	
21-38-899	CONTRIBUTIONS - FUND SURPLUS	0		0	24,500	124,500	
	TOTAL REVENUES	136,799	180,266	132,417	50,000	150,000	
STREET IMPACT FEES - EXPENDITURES							
21-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0	0	0	
21-40-800	TRANSFERS TO OTHER FUNDS	107,000	0	150,000	0	100,000	800 W
21-40-810	SIDEWALK IMPROVEMENTS	0	0	127,630	50,000	50,000	
21-40-811	CAPITAL OUTLAY - Equipment	0	0	0	0	0	
21-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	
	TOTAL EXPENDITURES	107,000	0	277,630	50,000	150,000	
STREET IMPACT FEES FUND OVERVIEW							
	REVENUES	136,799	180,266	132,417	50,000	150,000	
	EXPENDITURES	107,000	0	277,630	50,000	150,000	
	REVENUES OVER EXPENDITURES	29,799	180,266	(145,214)	0	0	

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POLICE FACILITIES IMPACT FEES - REVENUES							
23-34-430	DEVELOPMENT IMPACT FEES	6,268	7,864	5,611	3,000	3,000	
23-36-600	INTEREST EARNED	80	176	99	0	0	
	TOTAL REVENUES	6,348	8,040	5,710	3,000	3,000	
POLICE FACILITIES IMPACT FEES - EXPENDITURES							
23-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	
23-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	
23-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0	0	0	
23-40-800	TRANSFERS TO OTHER FUNDS	5,000	7,500	3,000	3,000	3,000	
23-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	
	TOTAL EXPENDITURES	5,000	7,500	3,000	3,000	3,000	
POLICE FACILITIES IMPACT FEES FUND OVERVIEW							
	REVENUES	6,348	8,040	3,000	3,000	3,000	
	EXPENDITURES	5,000	7,500	3,000	3,000	3,000	
	REVENUES OVER EXPENDITURES	1,348	540	0	0	0	

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PARK IMPACT FEES - REVENUES							
24-34-430	DEVELOPMENT IMPACT FEES	90,128	111,088	79,648	30,000	30,000	
24-36-600	INTEREST EARNED	1,315	4,088	2,832	500	500	
24-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	
24-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	40,500	
	TOTAL REVENUES	91,443	115,176	82,480	30,500	71,000	
PARK IMPACT FEES - EXPENDITURES							
24-40-310	PROF & TECH - PLANNING/IMP FEE	18,404	0	0	0	0	
24-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	10,079	224,918	0	71,000	Pickleball
24-40-800	TRANSFERS TO OTHER FUNDS	0	0	0	0	0	
24-40-899	APPROP INCREASE - FUND BALANCE	0		0	30,500	0	
	TOTAL EXPENDITURES	18,404	10,079	224,918	30,500	71,000	
PARK IMPACT FEES FUND OVERVIEW							
	REVENUES	91,443	115,176	82,480	30,500	71,000	
	EXPENDITURES	18,404	10,079	224,918	30,500	71,000	
	REVENUES OVER EXPENDITURES	73,039	105,097	(142,438)	0	0	

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REDEVELOPMENT AGENCY - REVENUES							
25-31-110	TAX INCREMENT - PROPERTY	256,096	269,254	299,329	251,900	251,900	
25-36-600	INTEREST EARNED	1,776	3,116	3,408	100	100	
25-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0	0	
25-38-899	CONTRIBUTIONS - FUND SURPLUS	0		0	8,900	400	
	TOTAL REVENUES	257,872	272,370	302,737	260,900	252,400	
REDEVELOPMENT AGENCY - EXPENDITURES							
25-40-110	SALARIES & WAGES	56,619	46,878	49,118	50,500	40,200	
25-40-125	LONG TERM DISABILITY	207	229	241	300	200	
25-40-130	RETIREMENT	9,072	13,411	14,102	14,300	10,700	
25-40-131	GROUP HEALTH INSURANCE	7,450	8,120	8,655	9,100	9,100	
25-40-132	WORKERS COMP INSURANCE	591	421	520	500	400	
25-40-133	FICA TAXES	2,766	3,507	3,614	3,900	3,100	
25-40-230	TRAVEL	1,200	1,200	1,200	1,200	1,200	
25-40-310	LEGAL FEES	0	0	0	0	0	
25-40-312	OTHER PROFESSIONAL FEES	6,000	6,000	3,600	3,000	10,000	
25-40-510	LIABILITY INSURANCE	1,442	2,655	2,106	2,700	2,700	
25-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	0	0	
25-40-915	RDA TAX PYMTS TO DVPR: GATEWAY	0	0	0	0	0	
25-40-920	RDA TAX PYMTS TO DVPR: COMMONS	163,883	161,601	190,751	174,800	174,800	
25-90-850	TRANSFER TO OTHER FUNDS	0	0	0	0	0	
	TOTAL EXPENDITURES	249,229	244,023	273,907	260,300	252,400	
REDEVELOPMENT AGENCY FUND OVERVIEW							
	REVENUES	257,872	272,370	302,737	260,900	252,400	
	EXPENDITURES	249,229	244,023	273,907	260,300	252,400	
	REVENUES OVER EXPENDITURES	8,643	28,348	28,830	600	0	

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RAP TAX - REVENUES							
26-31-110	RAP TAX REVENUE	221,260	209,207	224,548	156,900	220,000	
26-36-600	INTEREST EARNED	9,403	18,134	10,276	1,000	1,000	
26-36-690	MISCELLANEOUS REVENUE	0	0	0	0	0	
26-38-860	CONTRIBUTIONS - PRIVATE	0	0	0	0	64,500	School District
26-38-870	TRANSFERS IN - GENERAL FUND	161,100	0	0	0	0	
26-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	59,900	31,200	
	TOTAL REVENUES	391,764	227,341	234,824	217,800	316,700	
RAP TAX - EXPENDITURES							
26-40-260	BLDGS & GROUNDS - SUPPLIES/MNT	0	11,555	11,660	15,000	15,000	
26-40-290	IMPROVEMENTS - MAIN PARK	0	25,357	0	0	0	
26-40-291	CAPITAL OUTLAY - PARKING LOT	0	0	0	0	0	
26-40-730	CAPITAL OUTLAY - IMPROVEMENTS	2,963	26,678	2,000	150,000	258,900	Bowery/Pickleball
26-40-740	CAPITAL OUTLAY - EQUIPMENT	0	30,000	0	3,900	3,900	
26-40-792	CAP PROJ: RESTROOM	0	0	125,000	0	0	
26-40-800	TRANSFERS TO GENERAL FUND	4,500	4,500	4,500	7,400	7,400	
26-40-850	TRANSFER TO GOLF FUND	139,000	14,500	34,000	31,500	31,500	
26-40-899	APPROP INCREASE - FUND BALANCE	0		0	0	0	
	TOTAL EXPENDITURES	146,463	112,590	177,160	207,800	316,700	
RAP TAX FUND OVERVIEW							
	REVENUES	391,764	227,341	234,824	217,800	316,700	
	EXPENDITURES	146,463	112,590	177,160	207,800	316,700	
	REVENUES OVER EXPENDITURES	245,301	114,751	57,664	10,000	0	

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CAPITAL IMPROVEMENT FUND - REVENUES							
31-36-600	INTEREST EARNED	14,313	25,191	46,886	15,000	15,000	
31-38-820	BOND PROCEEDS - LEASE REVENUE	0	0	0	0	0	
31-38-870	TRANSFERS IN - GENERAL FUND	543,700	1,911,500	0	0	750,000	
31-38-880	TRANSFERS IN - CAP PROJECTS FUNDS	167,027	0	300,000	0	0	
31-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	
31-38-900	BOND FUNDS	0	0	0	0	0	
	TOTAL REVENUES	725,040	1,936,691	346,886	15,000	765,000	
CAPITAL IMPROVEMENT FUND - EXPENDITURES							
31-40-420	CDBG Project: Weatherization	0	0	0	0	0	
31-40-710	LAND - ACQUISITION	113,000	0	0	0	0	
31-40-720	CITY BLDGS - PLAN,DESIGN,CONST	8,140	8,316	11,564	0	0	
31-40-850	TRANSFERS TO CAP FUND	0	510,000	300,000	0	0	
31-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	15,000	765,000	
	TOTAL EXPENDITURES	121,140	518,316	311,564	15,000	765,000	
CAPITAL IMPROVEMENT FUND OVERVIEW							
	REVENUES	725,040	1,936,691	346,886	15,000	765,000	
	EXPENDITURES	121,140	518,316	311,564	15,000	765,000	
	REVENUES OVER EXPENDITURES	603,900	1,418,375	35,322	0	0	

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STREETS CAPITAL IMPROVEMENT FUND - REVENUES							
34-31-110	CURRENT YEAR PROPERTY TAXES	0	0	0	0	0	
34-36-600	INTEREST EARNED	2,790	11,135	9,803	0	0	
34-36-700	CONTRIBUTIONS - GRANTS	0	270,000	0	0	0	
34-38-800	TRANSFERS FROM OTHER FUNDS	0	0	0	0	0	
34-38-870	TRANSFERS IN - GENERAL FUND	425,000	212,500	212,500	212,500	212,500	
34-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	
	TOTAL REVENUES	427,790	493,635	222,303	212,500	212,500	
STREETS CAPITAL IMPROVEMENT FUND - EXPENDITURES							
34-40-800	TRANSFERS TO OTHER FUNDS	0	0	250,000	0	0	
34-40-840	TRANSFERS TO GENERAL FUND	0	0	0	0	0	
34-40-850	CAPITAL EQUIP/MAINT	0	0	0	0	0	
34-40-899	APPROP INCREASE - FUND BALANCE	0	0	0	12,500	12,500	
34-40-930	CAPITAL OUTLAY - Improvements	261,502	113,245	437,877	200,000	200,000	Porter
	TOTAL EXPENDITURES	261,502	113,245	687,877	212,500	212,500	
STREETS CAPITAL IMPROVEMENT FUND OVERVIEW							
	REVENUES	427,790	493,635	222,303	212,500	212,500	
	EXPENDITURES	261,502	113,245	687,877	212,500	212,500	
	REVENUES OVER EXPENDITURES	166,289	380,390	(465,574)	0	0	

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WATER FUND - REVENUES							
51-36-600	INTEREST EARNED	84,223	136,420	97,859	50,000	50,000	
51-36-640	Labor & Materials	4,614	0	0	0	0	
51-36-642	SALE OF FIXED ASSETS	18,492	18,283	129,865	86,750	86,750	
51-36-690	MISC REVENUE/RECONNECTIONS	3,008	3,439	4,012	5,000	5,000	
51-36-710	WATER IMPACT FEE	261,370	364,137	263,727	8,000	8,000	
51-36-720	WATER RIGHTS FEE	79,920	0	0	5,000	5,000	
51-36-730	OTHER MISC REVENUE	0	0	0	0	0	
51-37-700	WATER SALES	1,315,788	1,296,967	1,398,662	1,318,100	1,318,100	
51-37-710	WATER CONNECTION FEES	14,604	16,604	9,500	7,000	7,000	
51-38-860	CONTRIBUTIONS - BOND PROCEEDS	0	0	0	0	0	
	TOTAL REVENUES	1,782,020	1,835,850	1,903,625	1,479,850	1,479,850	

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WATER FUND - EXPENDITURES							
51-40-110	SALARIES & WAGES	210,393	209,710	196,433	191,600	190,700	
51-40-111	OVERTIME SALARIES & WAGES	3,122	3,446	1,671	6,000	6,000	
51-40-125	LONG TERM DISABILITY	1,191	989	938	1,200	1,200	
51-40-130	RETIREMENT	37,554	35,773	33,784	34,400	34,200	
51-40-131	GROUP HEALTH INSURANCE	64,428	58,157	57,981	59,200	59,200	
51-40-132	WORKERS COMP INSURANCE	3,945	2,125	2,196	2,300	2,300	
51-40-133	FICA TAXES	15,358	14,626	14,169	15,100	15,000	
51-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,487	1,590	1,571	1,800	1,800	
51-40-241	POSTAGE/SUPPLIES	6,561	6,768	7,350	7,300	7,300	
51-40-250	VEHICLE MAINTENANCE & REPAIR	4,270	4,683	2,236	6,600	6,600	
51-40-252	EQUIPMENT MAINTENANCE & REPRS	11,720	1,864	5,886	12,000	12,000	
51-40-253	WATERLINE MAINTENANCE & REPAIR	36,211	30,505	26,118	49,200	49,200	
51-40-254	WATERTANK MAINTENANCE & REPAIR	250	3,780	78	7,500	7,500	
51-40-255	FUEL	5,450	6,043	4,767	7,400	7,400	
51-40-270	PUMPING ELECTRICITY	12,564	7,262	20,617	13,000	13,000	
51-40-280	TELEPHONE/TELEMETRY	0	640	0	1,000	1,000	
51-40-330	EDUCATION AND TRAINING	4,554	4,703	2,754	5,800	5,800	
51-40-455	UNIFORM	1,495	1,640	1,720	1,700	1,700	
51-40-610	MISCELLANEOUS EXPENSE	4,731	2,323	4,541	4,100	4,100	
51-40-611	WATER PURCHASES-CULINARY	151,751	161,698	192,111	203,200	203,200	
51-40-612	WATER DEPT SUPPLIES-METERS/ETC	28,009	38,393	25,166	38,600	38,600	
51-40-620	MISCELLANEOUS SERVICES	2,876	5,026	3,055	4,900	4,900	

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51-40-623	STONE CREEK WELL MAINTENANCE	3,601	37,058	8,332	4,000	4,000	
51-40-740	CAPITAL OUTLAY - EQUIPMENT	0	1,679	4,036	2,000	2,000	
51-40-741	FLORIDE EQUIP	0	0	0	0	0	
51-40-810	DEBT SERVICE - PRINCIPAL	259,000	252,123	265,000	273,000	273,000	
51-40-820	DEBT SERVICE - INTEREST	96,829	89,821	83,207	66,600	66,600	
51-40-840	AGENT FEES - 2009 SERIES BOND	7,150	1,650	1,500	1,650	1,650	
51-40-850	COST OF ISSUANCE - BONDS	0	0	0	0	0	
51-90-870	TRANSFERS TO CAP IMPROV FUND	0	0	0	0	0	
51-90-880	TRANSFERS	30,000	0	0	0	0	
51-95-730	CAPITAL OUTLAY - PROJ/HYDRANTS	19,326	8,978	5,259	23,000	23,000	
51-95-740	CAPITAL OUTLAY-EQUIPMENT	0	0	179,505	82,000	82,000	
51-95-750	CAPITAL OUTLAY-SPECIAL PROJECTS	20,000	2,200	0	0	828,800	800 W
51-95-795	NEW WELL	0	0	1,047,920	1,200,000	1,400,000	
	TOTAL EXPENDITURES*	1,043,826	995,254	2,199,901	2,326,150	3,353,750	
	*At Year's End, Most Projects are Capitalized and Do NOT Show as Expenditures						
WATER FUND OVERVIEW							
	REVENUES	1,782,020	1,835,850	1,903,625	1,479,850	1,479,850	
	EXPENDITURES	1,043,826	995,254	2,199,901	2,326,150	3,353,750	
	REVENUES OVER EXPENDITURES	738,194	840,597	(296,277)	(846,300)	(1,873,900)	

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SOLID WASTE FUND - REVENUES							
52-36-600	INTEREST EARNED	10,305	10,694	9,781	5,000	5,000	
52-36-690	MISC. REVENUE	160	0	0	0	0	
52-37-700	GARBAGE PICK UP SALES	385,061	393,196	407,919	394,500	394,500	
52-37-710	GARBAGE CAN REPLACEMENT FEES	0	0	0	0	0	
52-38-860	CONTRIBUTIONS - OTHER	0	0	0	0	0	
	TOTAL REVENUES	395,526	403,890	417,700	399,500	399,500	
SOLID WASTE FUND - EXPENDITURES							
52-40-110	SALARIES & WAGES	9,405	7,245	10,567	11,500	11,700	
52-40-111	Overtime	69	52	74	0	0	
52-40-125	LONG TERM DISABILITY	54	35	53	100	100	
52-40-130	RETIREMENT	1,643	1,263	1,852	1,900	1,900	
52-40-131	GROUP HEALTH INSURANCE	2,524	1,935	3,536	3,900	3,900	
52-40-132	WORKERS COMP INSURANCE	282	93	149	200	200	
52-40-133	FICA TAXES	697	543	792	900	900	
52-40-241	POSTAGE/SUPPLIES	0	200	246	500	500	
52-40-620	GARBAGE PICKUP SERVICE	160,578	167,350	176,556	183,200	183,200	
52-40-621	TIPPING/FLAT RATE - BURN PLANT	146,727	147,528	204,468	200,000	200,000	
52-40-623	SPRING & FALL CLEANUP	9,551	10,927	9,322	8,500	8,500	
52-40-625	ADDITIONAL GARBAGE CANS	14,088	37,054	0	15,000	15,000	
	TOTAL EXPENDITURES*	345,617	374,225	407,615	425,700	425,900	
	*At Year's End, Most Projects are Capitalized and Do NOT Show as Expenditures						
SOLID WASTE FUND OVERVIEW							
	REVENUES	395,526	403,890	417,700	399,500	399,500	
	EXPENDITURES	345,617	374,225	407,615	425,700	425,900	
	REVENUES OVER EXPENDITURES	49,909	29,665	10,085	(26,200)	(26,400)	

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STORM WATER UTILITY FUND - REVENUES							
53-34-400	SUBDIVISION IMPACT FEES	50,209	139,676	17,351	20,000	20,000	
53-36-600	INTEREST EARNED	2,231	6,056	3,621	0	0	
53-36-690	MISC. REVENUE	0	13,400	180	0	0	
53-37-700	UTILITY SALES	98,710	99,759	101,200	99,000	99,000	
53-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0	0	
	TOTAL REVENUES	151,149	258,891	119,000	119,000	119,000	
STORM WATER UTILITY FUND - EXPENDITURES							
53-40-110	SALARIES & WAGES	26,670	29,185	35,725	40,200	39,900	
53-40-111	OVERTIME SALARIES & WAGES	310	887	653	0	0	
53-40-125	LONG TERM DISABILITY	149	146	184	200	200	
53-40-130	RETIREMENT	4,510	5,212	6,661	6,900	6,900	
53-40-131	GROUP HEALTH INSURANCE	8,032	8,181	10,859	12,100	12,100	
53-40-132	WORKERS COMP INSURANCE	688	388	522	600	600	
53-40-133	FICA TAXES	1,926	2,212	2,812	3,100	3,100	
53-40-252	EQUIPMENT MAINTENANCE & REPRS	0	0	0	1,500	1,500	
53-40-253	STORM SYSTM MAINT AND REPAIRS	484	702	2,186	5,000	5,000	
53-40-310	PROFESSIONAL SERVICES	1,885	2,255	2,255	2,000	2,000	
53-40-330	EDUCATION AND TRAINING	432	334	385	500	500	
53-40-610	MISCELLANEOUS SUPPLIES	0	42	0	2,500	2,500	
53-40-730	CAPITAL OUTLAY - IMPROVEMENTS	6,592	0	0	0	51,876	800 W
53-40-750	CAPITAL OUTLAY - IMPACT FEES	0	0	60,700			
53-40-751	TELEVISE AND FLUSH STORM DRAIN	19,993	14,527	15,553	15,000	15,000	
53-40-755	CAPITAL OUTLAY	2,262	0	48,124			
	TOTAL EXPENDITURES*	73,933	64,072	186,620	89,600	141,176	
	*At Year's End, Most Projects are Capitalized and Do NOT Show as Expenditures						
STORM WATER UTILITY FUND OVERVIEW							
	REVENUES	151,149	258,891	119,000	119,000	119,000	
	EXPENDITURES	73,933	64,072	186,620	89,600	141,176	
	REVENUES OVER EXPENDITURES	77,216	194,819	(67,620)	29,400	(22,176)	

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GOLF FUND - REVENUES							
OPERATING REVENUES							
54-30-010	ROUNDS - Greens Fees	347,763	355,619	551,251	360,000	360,000	
54-30-011	ROUNDS - Tournaments	34,514	33,590	20,416	35,000	35,000	
54-30-020	PUNCH PASSES -- ALL	63,971	33,583	4,715	60,000	60,000	
54-30-040	RENTALS - CARTS/CLUBS	204,426	195,316	240,271	195,000	195,000	
54-30-050	RANGE - ALL	98,168	109,414	143,549	100,000	100,000	
54-30-070	PRO SHOP MERCHANDISE SALES	121,535	135,453	150,264	115,000	115,000	
54-30-088	FACILITY LEASE	5,621	5,621	3,584	4,000	4,000	
	TOTAL OPERATING REVENUES	875,997	868,597	1,114,051	869,000	869,000	
OTHER GOLF REVENUES							
54-36-600	INTEREST EARNED	39	88	101	100	100	
54-36-640	SALE OF FIXED ASSETS	10,370	0	0	0	0	
54-36-685	ADVERTISING REVENUES	0	0	0	500	500	
54-36-690	MISCELLANEOUS REVENUE	35,323	2,903	2,374	1,000	1,000	
54-36-695	MISCELLANEOUS - TOURNAMENT REV	0	2,500	2,500	2,500	2,500	
54-38-870	TRANSFERS IN - GENERAL FUND	35,000	50,000	0	0	0	
54-38-880	TRANSFERS IN - CAP IMPROV FUND	0	0	0	0	0	
54-38-890	TRANSFERS IN - RAP TAX FUND	139,000	14,500	34,000	31,500	31,500	
	TOTAL OPERATING REVENUES	219,733	69,991	38,975	35,600	35,600	
GOLF FUND	**TOTAL REVENUES**	1,095,730	938,588	1,153,025	904,600	904,600	

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GOLF FUND - EXPENDITURES								
GOLF PROFESSIONAL & CLUBHOUSE								
54-81-110	SALARIES & WAGES	115,140	93,780	60,964		87,200	96,700	
54-81-114	SALARIES & WAGES - TEMP/P-TIME	65,828	74,031	113,714		74,000	74,000	
54-81-125	LONG TERM DISABILITY	599	473	489		500	600	
54-81-130	RETIREMENT	18,662	16,431	16,321		14,900	16,500	
54-81-131	GROUP HEALTH INSURANCE	39,843	35,175	37,036		29,900	29,900	
54-81-132	WORKERS COMP INSURANCE	1,915	1,479	1,981		1,700	1,800	
54-81-133	FICA TAXES	12,999	12,627	13,015		12,300	13,100	
54-81-134	EMPLOYEE BENEFITS - UNEMPLOY	0	0	0		500	500	
54-81-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	110	150	150		300	300	
54-81-240	OFFICE SUPPLIES & EXPENSE	715	827	1,325		2,200	2,200	
54-81-250	EQUIPMENT SUPPLIES & MAINT	0	0	560		0	0	
54-81-251	CONTRACT MECHANIC	0	0	0		0	0	
54-81-255	FUEL	0	0	0		0	0	
54-81-256	EQUIP MNT/REPAIR - GOLF CARTS	2,628	2,454	1,867		3,000	3,000	
54-81-260	BLDGS & GROUNDS - SUPPLIES/MNT	2,859	4,522	3,571		5,000	5,000	
54-81-270	UTILITIES	13,492	15,390	15,586		16,000	16,000	
54-81-280	TELEPHONE	1,260	552	0		3,200	3,200	
54-81-330	EDUCATION AND TRAINING	200	649	5,303		9,500	9,500	
54-81-440	BANK CHARGES - VISA	17,837	19,429	44,267		20,000	20,000	
54-81-610	MISCELLANEOUS SUPPLIES	602	1,170	657		1,500	1,500	
54-81-633	JUNIOR GOLF PROGRAM	0	1,666	970		2,500	2,500	
54-81-635	MISCELLANEOUS SERVICES	2,413	2,175	2,549		2,500	2,500	
54-81-638	ADVERTISING	4,726	1,468	5,811		8,600	8,600	
54-81-645	TOURNAMENT - EXPENSES	0	55	448		600	600	
54-81-720	CAPITAL OUTLAY - BUILDINGS	0	0	0		0	0	
54-81-745	RENTAL CLUBS & BAGS	240	2,599	1,684		2,300	2,300	
	TOTAL GOLF PROFESSIONAL & CLUBHOUSE	302,068	287,103	328,267		298,200	310,300	

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COURSE MAINTENANCE							
54-82-110	SALARIES & WAGES	104,104	106,051	75,555	112,700	113,100	
54-82-111	OVERTIME SALARIES & WAGES	418	668	1,863	0	0	
54-82-114	SALARIES & WAGES - TEMP/P-TIME	70,201	78,271	103,064	80,000	80,000	
54-82-125	LONG TERM DISABILITY	576	512	372	700	700	
54-82-130	RETIREMENT	17,871	18,260	13,668	19,800	19,800	
54-82-131	GROUP HEALTH INSURANCE	19,121	27,678	16,055	32,700	32,700	
54-82-132	WORKERS COMP INSURANCE	2,358	1,930	2,055	2,100	2,100	
54-82-133	FICA TAXES	13,085	13,829	13,563	14,700	14,800	
54-82-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	650	730	805	800	800	
54-82-240	OFFICE SUPPLIES & EXPENSE	249	277	160	300	300	
54-82-245	EQUIP MNT/RPR - TOILET RENTAL	675	796	1,282	1,200	1,200	
54-82-248	SUPPLIES - IRRIGATION	9,888	5,958	3,954	8,900	8,900	
54-82-250	EQUIPMENT SUPPLIES & MAINT	11,088	13,023	16,332	12,000	12,000	
54-82-253	EQUIPMENT LEASE	565	1,460	465	1,200	1,200	
54-82-255	FUEL	17,842	21,029	17,137	18,000	18,000	
54-82-258	EQUIP MNT/RPR - MOWER SHARPEN	3,816	2,718	0	0	0	
54-82-260	BLDGS & GROUNDS - SUPPLIES/MNT	2,157	2,504	4,071	3,000	3,000	
54-82-262	BLDGS & GROUNDS - GROUND SUPP	3,628	3,434	3,720	2,500	2,500	
54-82-270	UTILITIES - ALL	37,204	36,670	39,303	45,000	45,000	
54-82-322	SERVICES - TREE TRIMMING	0	0	0	0	0	
54-82-330	EDUCATION AND TRAINING	1,305	1,280	190	850	850	
54-82-472	UNIFORMS - PROTECTIVE OSHA	149	534	58	900	900	
54-82-482	SPEC DEPT SUPP - SHOP/SM TOOLS	589	1,209	1,110	1,000	1,000	
54-82-620	MISCELLANEOUS SERVICES	4,499	1,908	1,138	1,000	1,000	
54-82-660	SUPPLIES - FERTILIZERS	19,296	15,069	17,361	18,600	18,600	

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54-82-667	SUPPLIES - SAND (ALL)	10,697	10,970	6,234	12,000	12,000	
54-82-668	SUPPLIES - SEED	5,443	2,833	3,271	4,000	4,000	
54-82-669	SUPPLIES - CART PATH	17,105	0	0	0	0	
54-82-670	SUPPLIES - GARDEN & FLOWERS	847	885	354	1,600	1,600	
54-82-677	SUPPLIES - CHEMICALS (ALL)	10,954	10,329	11,932	9,500	9,500	
54-82-732	CAPITAL OUTLAY - Grnds Improvmt	109,071	0	8,421	16,500	16,500	
54-82-735	CAPITAL OUTLAY - IMPROVEMENTS	752	0	12,753	0	0	
54-82-738	CAPITAL OUTLAY - DRAINAGE SYS	0	0	0	0	0	
54-82-740	CAPITAL OUTLAY - EQUIPMENT	89,106	89,160	51,281	32,500	32,500	
	TOTAL COURSE MAINTENANCE	585,308	469,974	427,524	454,050	454,550	
DRIVING RANGE							
54-83-114	SALARIES & WAGES - TEMP/P-TIME	0	0	0	0	0	
54-83-132	WORKERS COMP INSURANCE	0	0	0	0	0	
54-83-133	FICA TAXES	0	0	0	0	0	
54-83-250	EQUIPMENT SUPPLIES & MAINT	1,202	669	914	1,200	1,200	
54-83-610	MISCELLANEOUS SUPPLIES	0	0	0	0	0	
54-83-679	SUPPLIES - RANGE GOLF BALLS	0	3,375	5,473	2,700	2,700	
54-83-730	CAPITAL OUTLAY - IMPROVEMENTS	0	6,488	0	0	0	
	TOTAL DRIVING RANGE	1,202	10,531	6,387	3,900	3,900	

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FY 2020/2021 BUDGET -
Proposed 1st Amendment v.2

		17/18 Actual	18/19 Actual	19/20 Final	20/21 Original	20/21 Amend v.1	Notes
BUILDING & CAFÉ							
54-84-250	EQUIPMENT SUPPLIES & MAINT	1,404	510	538	1,300	1,300	
54-84-260	BLDGS & GROUNDS - SUPPLIES/MNT	4,479	2,093	4,975	3,500	3,500	
54-84-400	MERCHANDISE PURCHASES- DIRECT	114,686	86,505	115,798	80,000	80,000	
54-84-740	CAPITAL OUTLAY	11,896	3,966	2,398	15,000	15,000	
	TOTAL BUILDING & CAFÉ	132,465	93,074	123,708	99,800	99,800	
DEBT SERVICE							
54-85-811	PRINCIPAL - G.O. BOND '03		0	0	0	0	
54-85-816	LEASE PAYMENT - GOLF CARTS	7,219	12,282	7,099	41,900	41,900	
54-85-821	INTEREST - G.O. BOND '03	0	0	0	0	0	
54-85-831	AGENT FEES - '03 BOND	0	0	0	0	0	
54-85-899	INTEREST EXPENSE	31,446	21,243	32,144	7,500	7,500	
	TOTAL DEBT SERVICE	38,665	33,525	39,243	49,400	49,400	
GOLF FUND	**TOTAL EXPENDITURES***	1,059,708	894,208	925,129	905,350	917,950	

*At Year's End, Most Projects are Capitalized and Do NOT Show as Expenditures

		17/18 Actual	18/19 Actual	19/20 Final	20/21 Original	20/21 Amend v.1
GOLF FUND OVERVIEW						
	REVENUES	1,095,730	938,588	1,153,025	904,600	904,600
	EXPENDITURES	1,059,708	894,208	925,129	905,350	917,950
	REVENUES OVER EXPENDITURES	36,022	44,380	227,896	(750)	(13,350)

WEST BOUNTIFUL CITY -
FY 2020/2021 BUDGET -
Proposed 1st Amendment v.2

		17/18 Actual	18/19 Actual	19/20 Final	20/21 Original	20/21 Amend v.1	Notes
PAGES LANE II CAP. PROJ. - REVENUES							
75-36-600	INTEREST	328	5,187	0	0	0	
75-38-800	TRANSFERS IN - WATER FUND	30,000		0	0	0	
75-38-810	TRANSFERS IN - WATER IMPACT FEE	0	0	0	0	0	
75-38-900	TRANSFERS IN - STREETS CAP FUND	0	0	0	0	0	
75-38-909	TRANSFERS IN - STREETS IMPACT	107,000	0	0	0	0	
75-38-910	TRANSFERS IN - CAP PROJ FUND	0	510,000	0	0	0	
75-38-950	TRANSFERS IN - GENERAL FUND	60,000	0	0	0	0	
75-38-999	CONTRIBUTIONS - GRANTS	0	0	510,000	0	0	
	TOTAL REVENUES	197,000	515,187	510,000	0	0	
PAGES LANE II CAP. PROJ. - EXPENDITURES							
75-40-899	TRANSFER OUT - CAPITAL PROJECT FUND	0	0	418,444	0	0	
75-70-730	CAPITAL OUTLAY - WATER	0	0	0	0	0	
75-70-770	CAPITAL OUTLAY - STREETS	6,306	590,444	210,973	0	0	
	TOTAL EXPENDITURES	6,306	590,444	629,417	0	0	
PAGES LANE II CAP. PROJ. FUND OVERVIEW							
	REVENUES	197,000	515,187	510,000	0	0	
	EXPENDITURES	6,306	590,444	721,000	0	0	
	REVENUES OVER EXPENDITURES	190,694	(75,257)	(211,000)	0	0	

WEST BOUNTIFUL CITY -
FY 2020/2021 BUDGET -
Proposed 1st Amendment v.2

		17/18 Actual	18/19 Actual	19/20 Final	20/21 Original	20/21 Amend v.1	Notes
800 W/Y2020 CAP. PROJ. - REVENUES							
76-36-600	INTEREST	0	0	0	0	0	
76-38-800	TRANSFERS IN - WATER FUND	0	0	476,900	0	0	
76-38-810	TRANSFERS IN - WATER IMPACT FEE	0	0	0	0	0	
76-38-820	TRANSFERS IN - STORM WATER	0	0	48,124	0	0	
76-38-830	TRANSFERS IN - STORM WATER IMPACT F	0	0	60,700	0	0	
76-38-900	TRANSFERS IN - STREETS CAP FUND	0	0	250,000	0	0	
76-38-909	TRANSFERS IN - STREETS IMPACT	0	0	150,000	0	100,000	
76-38-910	TRANSFERS IN - CAP PROJ FUND	0	0	300,000	0	0	
76-38-950	TRANSFERS IN - GENERAL FUND	0	0	300,000	0	0	
76-38-980	CONTRIBUTIONS - FUND BALANCE	0	0	0	1,084,500	358,300	
76-38-999	CONTRIBUTIONS - GRANTS	0	0	0	0	0	
	TOTAL REVENUES	0	0	1,585,724	1,084,500	458,300	
800 W/Y2020 CAP. PROJ. - EXPENDITURES							
76-40-899	TRANSFER OUT - CAPITAL PROJECT FUND	0	0	0	0	0	
76-70-730	CAPITAL OUTLAY - WATER	0	0	476,900	435,200	0	Water Fund
76-70-731	CAPITAL OUTLAY - STORM	0	0	108,824	125,500	0	Storm Water Fund
76-70-770	CAPITAL OUTLAY - STREETS	0	0	641,724	523,800	458,300	
	TOTAL EXPENDITURES	0	0	1,227,448	1,084,500	458,300	
800 W/Y2020 CAP. PROJ. FUND OVERVIEW							
	REVENUES	0	0	1,585,724	1,084,500	458,300	
	EXPENDITURES	0	0	1,227,448	1,084,500	458,300	
	REVENUES OVER EXPENDITURES	0	0	358,276	0	0	
CLOSED CAPITAL PROJECT FUNDS - EXPENDITURES							
71-40-899	TRANSFER OUT - CAPITAL PROJECT FUND	119,433	0	0	0	0	
72-40-899	TRANSFER OUT - CAPITAL PROJECT FUND	30,215	0	0	0	0	
74-40-899	TRANSFER OUT - CAPITAL PROJECT FUND	17,379	0	0	0	0	
	TOTAL EXPENDITURES	167,027	0	0	0	0	

MEMORANDUM

TO: Mayor and City Council

DATE: January 28, 2021

FROM: Duane Huffman, City Administrator

RE: **UDOT Request for Night Construction**

This memo introduces a request from the Utah Department of Transportation for permission to conduct construction activities between the hours of 10:00pm and 7:00am between April 15th through October 15th.

Background
West Bountiful Municipal Code 15.14.010 places time-of-day restrictions for construction activities with impacts (noise, light, vibrations) noticeable beyond the property line unless the applicant receives written permission from the city council.

Utah Code Ann. 72-6-112.5(2) specifically exempts state highway construction projects from the city's code, but as a practice, UDOT works with local jurisdictions to be a good partner.

Interstate 15 is within city limits and adjacent to residences along with Woodhaven Trailer Park and from approximately 400 N – 1600 N (for homes north of the city park, I-15 is technically no longer within city limits).

Request
Attached to this memo is an application and explanatory e-mail from UDOT going over the project, the expected impacts, and their mitigation plans.

Staff Recommendation
Staff applauds UDOT for communicating with the city and seeking a permit. The proposed mitigation efforts would seem to do little to actually mitigate the potential impacts from the construction, and residents have not yet been notified of the project. Therefore, staff does not see value to the city in issuing written authorization at this time. Staff recommends the city continue to stay in communication and work with UDOT as issues arise, while not contesting their ability to move forward.

Alternatively, the council could pass a motion accepting the current mitigation efforts or stating what additional efforts it would deem necessary to grant written approval for the night time work.

This is an application for a permit for relief from chapter 15.14.010 (Time of Day Restrictions) of the West Bountiful City Code.

Event and Noise Information	
Event:	Pavement Preservation
Location of Event:	I-15 2600 S. to Pages Ln. (NB)
Dates of Event:	Construction activities anticipated to last 45-75 days between April 15th and October 15th, 2021.
Description of Noise:	Paving Operations
Source of Noise:	Trucks, generators, paving equipment, hand tools, compressors, and other general construction activities.
Expected Impacts:	Residents/businesses along I-15 from 2600S to 1600 N
Planned Mitigation:	Notify public/businesses of construction activities.

Applicant Information:			
Name:	Rumi Marsh	Title:	Engineering Technician IV
Organization:	Utah Department of Transportation		
Email Address:	rumimarsh@utah.gov	Phone:	801 620 1644

Due to the high traffic volume in this area, night work is recommended. Below is a table with the anticipated work schedule.

	Number of Closed Lanes Allowed					
	1 Lane		2 Lanes		3 Lanes	
	End Closure	Start Closure	End Closure	Start Closure	End Closure	Start Closure
MO-TH	8:00 AM	8:00 PM	6:00 AM	9:00 PM	5:00 AM	11:00 PM
FRI	8:00 AM	8:00 PM	6:00 AM	10:00 PM	5:00 AM	12 Midnight
SAT	9:00 AM	7:00 PM	8:00 AM	11:00 PM	6:00 AM	12 Midnight
SUN	12 Noon	5:00 PM	9:00 AM	9:00 PM	7:00 AM	11:00 PM

From: Rumi Marsh <rumimarsh@utah.gov>
Sent: Thursday, January 28, 2021 10:02 AM
To: Duane Huffman <DHuffman@wbcity.org>
Cc: Kris Nilsen <knilsen@wbcity.org>; Zack Steeneck <zsteeneck@utah.gov>
Subject: Re: Noise Permit Process

Duane,

It would be great if this could be placed on the agenda for Feb 2. If not, Feb 16.

I will attempt to clarify the table showing the times for potential lane closures which in turn would mean the time when construction could begin. For one lane closure, the earliest time to start closure would be 5:00 p.m on Sunday and end at 8 a.m on Monday. The next earliest would be 7:00 p.m. on Saturday nights and ending at noon on Sunday, and that too would be closing one lane of traffic. For a two lane closure, the earliest time would be 9:00 p.m on Sunday/Monday and ending at 6:00 a.m. the following day. For a three lane closure, the earliest time would be 11:00 p.m. on Sunday/Monday and ending at 5:00 a.m. the following day. The work will be done during the "Start Closure" times and the "End Closure" times.

There shouldn't be any pounding type of work. The project is to mill off 2 inches of existing pavement and replace it with SMA material. There is a Public Information firm that will be notifying residents and businesses of the construction activities in the area. To reduce major traffic delays, night work will benefit the travelling public and the crew working on this project for safety reasons, and expedite the construction of this project. Other work within the scope of this project is outside of your city boundaries.

Let me know if this helps or if you will require further information.

Thanks,
Rumi

BEFORE THE CITY COUNCIL OF WEST BOUNTIFUL CITY
STATE OF UTAH

In re: SI Builders, LLC, and Shalane and Jason Israelsen, *Applicants.*	: : : : : :	**Findings and Decision on Request for Variance**

SI Builders, LLC, and Shalane and Jason Israelsen have applied for a variance for property located at 995 West 1950 North, West Bountiful, Utah 84087, and described as Lot 104, Mountain View Estates Subdivision (the "***Property***"). The West Bountiful City Council (the "***Council***") heard oral argument on the variance request at its regularly scheduled meeting on January 19, 2021. Steven W. Israelsen of SI Builders appeared on behalf of the applicants. No witnesses were sworn, but the applicants provided verbal information. The Council has considered the applicants' written request for a variance, as well as a memorandum from City staff and accompanying drawings, photographs, pleadings, and other documents.

Having considered the submissions and argument of the applicants, and the documents in the file, and being duly informed in this matter, the Council makes the following findings and renders the following decision.

Jurisdiction and Procedure

1. The Council finds the variance request is properly before the City Council in its capacity as the City's appeal authority designated to hear applications for a variance. *See* West Bountiful Municipal Code § 17.08.130.

2. The Council accepts the written submissions of the parties as the record in this matter.

Background Facts

3. The Property is located at 995 West 1950 North, West Bountiful, Utah 84087, and is described as Lot 104, Mountain View Estates Subdivision. The Property is situated in the R-1-22 residential zoning district.

4. The Property is currently owned by the developer of the Mountain View Estates Subdivision, Day Lay One, LLC. SI Builders entered into a Real Estate Purchase Contract ("***REPC***") with Day Lay One to purchase the Property. SI Builders has assigned the REPC to Shalane and Jason Israelsen, and has entered into an agreement to build a residence on the Property for the Israelsens. The Israelsens' obligation to purchase the Property under the REPC is contingent upon resolving issues that are the subject of this variance request.

5. The Property is crossed by oil and gas pipeline easements totaling 76 feet in width. The easternmost easement is 16.5 feet wide and is owned by Marathon Pipeline LLC and Tesoro Logistics Northwest Pipeline LLC (collectively, "***Marathon***"). The only possible place to build a residence on the Property without encroaching on the easements is a triangular-shaped area in the southeast corner of the Property.

6. SI Builders designed a residence to fit in the buildable area, and the City approved a building permit for the residence based on the Site Plan attached as **Exhibit A**. SI Builders alleges that the residence, as designed, does not meet the minimum ground floor size (2,600 square feet) required by the subdivision's Covenants, Conditions & Restrictions (CC&Rs), and that it has had to obtain an exception from the developer in order to build a smaller building.

7. The utility lines for the proposed residence (sewer, electrical, and water) would come from the northwest corner of the property and would necessarily cross the easements, as would the proposed driveway (see **Exhibit A**). Consequently, SI Builders sought an

encroachment permit from the easement holders. It obtained a permit from the holder of the easement to the west, but Marathon declined to allow SI Builders cross its easement. Even though the proposed residence would be located outside of Marathon's easement, Marathon contended that its company policy and federal regulation require 50 feet of distance between its pipeline and any residence for safety reasons.

8. Marathon filed a lawsuit and sought a temporary restraining order against SI Builders and Day Lay One to prevent them from commencing construction on the Property.

9. SI Builders filed an answer and counterclaim in that case, and the parties entered into negotiations over their respective claims. Marathon ultimately agreed that it could issue an encroachment permit for a structure located 20 feet from the pipeline.

10. In order to build the residence, as designed, with this additional setback from Marathon's pipeline, the structure would need to be located farther to the south and east, as shown in the Site Plan attached as **Exhibit B**. This proposed location would encroach two feet into the minimum ten-foot side yard setback and five and one-half feet into the minimum 30-foot rear yard setback required in the R-1-22 zone. *See* West Bountiful Municipal Code § 17.20.050.A.2, A.4.a.

11. SI Builders has requested a variance from the Municipal Code's side and rear yard setback requirements in order to accommodate Marathon's precondition of additional distance between the proposed structure and its pipeline. The Israelsens have joined in that request.

12. Marathon has sent the Council a letter dated January 6, 2021, expressing conditional agreement to the proposed location of the residence in accordance with the variance

request. At the hearing, the owners of the lot to the east of the Property also expressed approval of that location despite its encroachment into the east side yard setback.

Issue on Appeal

13. The sole issue on appeal is whether the applicants have met their burden of proving all of the conditions justifying a variance under the City's land use ordinance and Utah law.

Analysis

14. The applicants bear the burden of establishing all of the required conditions justifying a variance. Municipal Code § 17.08.130.F; *Utah Code Ann.* § 10-9a-702(3). The absence of any one condition is sufficient to deny the variance request.

1. Unreasonable Hardship.

15. The applicants must establish the first requirement for a variance, that literal enforcement of the side and rear yard setbacks would cause unreasonable hardship that is not necessary to carry out the general purposes of the City's land use ordinances. Municipal Code § 17.08.130.B.1. The alleged hardship must be tied to circumstances peculiar to the Property, and cannot be self-imposed or economic. *Id.*, § 17.08.130.C and D; *see also Chambers v. Smithfield City*, 714 P.2d 1133, 1135-36 (Utah 1986); *Xanthos v. Board of Adjustment of Salt Lake City*, 685 P.2d 1032, 1036 (Utah 1984).

16. The variance request does not explicitly state the claimed unreasonable hardship from literal enforcement of the setback ordinance. The applicants merely state that the variance is sought at the request of Marathon, which makes "a compelling argument" for requiring additional distance outside its easement to safely maintain its pipeline. The applicants also point out that smaller setbacks from the proposed location would result in larger setbacks on the other

sides of its property, resulting in no net change in overall setback. The Council notes that these statements alone do not satisfy the applicants' burden to show unreasonable hardship.

17. The Council gleans from the variance request as a whole and arguments made at the hearing that the applicants are claiming (a) the 76-foot wide easements through the Property result in a uniquely small and odd-shaped buildable area; (b) the proposed residence is, of necessity, too small to meet CC&R requirements; (c) the additional setback Marathon requires from its pipeline would force the applicants to redesign and build an even smaller home if the side and rear yard setbacks are enforced; and (d) the Israelsens, and perhaps other prospective buyers, may choose not to build a residence on the Property at all unless a variance is granted. These circumstances, the applicants contend, would cause them unreasonable hardship absent a variance.

18. None of these claimed circumstances are geological or natural conditions peculiar to the Property, even though the easements have existed for some time. The limitations on the location and size of the buildable area arise from the configuration of Lot 104. Although the subdivision plat was submitted and approved based on the platted location of the easements and not some prohibited distance beyond the easement boundaries, ultimately the responsibility for lot configuration in the subdivision is that of the developer-owner. Day Lay One could have reconfigured the lots to obviate the need for an encroachment permit, or it could have checked with the easement holders for any additional requirements when the plat was submitted.

19. The hardship resulting from the developer's decision to squeeze out an additional lot covered with pipeline easements is clearly self-imposed and economic. The hardship caused by literal enforcement of the setback requirements in this circumstance is also self-imposed and economic from the perspective of SI Builders and the Israelsens. Their claimed hardship is that

they will be forced to design and build a smaller home—one that may not fit their family situation—all at some economic cost, or be forced to abandon their plans and move on to another, more suitable property.

20. It is true that the applicants could not have anticipated Marathon's additional prerequisites for construction outside its easement boundaries. But the Council believes that a number of other options for designing the residence in compliance with the setback ordinances could be imagined, even if they may be less desirable or even less economical. The applicants have already obtained an exception to the CC&Rs' minimum square footage requirements; there is reason to believe the developer would grant them an exception to build an even smaller house if it means the developer can complete the sale of Lot 104.

21. Further, the hardship the applicants claim results from requirements imposed by a third party, and not from the nature of the Property. The Council questions whether parties can collaborate to create an unreasonable hardship justifying a variance. The Council concludes that the Israelsens have failed to show an unreasonable hardship in the sense required by statute and the Municipal Code.

2. Special Circumstances.

22. The applicants are also required to demonstrate that there are special circumstances attached to the Property that do not generally apply to properties in the same zone, and that the special circumstances relate to the hardship complained of and deprive the Property of privileges granted to other properties in the zone. Municipal Code § 17.08.130.B.2 and E.

23. The applicants have not separately alleged special circumstances other than those mentioned above. They do allege that the "hardship complained of is the ability to safely maintain a 70 year old pipe at 10 foot [sic] of depth or greater," and that other properties in the

neighborhood enjoy the privilege of having homes at a safe distance from pipes and other utilities that may need maintenance in the future.

24. However, the applicants have not provided any examples of other properties in the R-1-22 zone that have the "privilege" of locating new structures within City-required setbacks, even if the privilege results from maintaining a safe distance from pipelines and other utilities requiring maintenance. The Council notes that many properties in this zone are encumbered by pipeline and utility easements. The Council does not believe such properties have a common privilege of reduced setbacks. The applicants have failed to establish special circumstances as required by the Municipal Code and state law.

3. Substantial Property Rights Enjoyed by Other Property in the Zone.

25. The applicants must likewise prove that granting the variance is essential to the enjoyment of a substantial property right enjoyed by other property in the same zone. Municipal Code § 17.08.130.B.3. The applicants contend that without a variance—and to meet Marathon's distance requirement—they could only build a house that does not meet the CC&Rs and is significantly smaller than other homes in the area. They claim it "would stand out as an aberration." Implied within this argument is the notion that the ability to build a house of a certain size is a substantial property right.

26. The applicants have not presented sufficient evidence to support their argument. They have not provided examples of other properties that enjoy the "property right" they seek—the right to construct a house larger than allowed by the constraints of easements and setbacks that are common in the zone. Without more, the Council cannot conclude that the Property is entitled to enjoy this "right." And the Council is wary of the precedent that would be established

by granting a variance, since numerous easements crisscross this zone and other property owners would then claim the right to smaller setbacks to support larger building envelopes.

4. The General Plan and Public Interest.

27. The applicants must show that the variance will not substantially affect the City's general plan or be contrary to the public interest. Municipal Code § 17.08.130.B.4. In support of that requirement, the applicants contend that the neighbor to the east admittedly is sufficiently buffered and will not be affected by a smaller side yard setback; and since the rear yard is adjacent to a canal and trail, the reduced rear yard setback "may not even be noticed."

28. Although the applicants' argument has some appeal, it is insufficient to overcome the letter and spirit of the general plan and the public interest. The general plan's vision statement provides: "The rural qualities of the City are highly valued by the community, and future land use planning should preserve these qualities, and, at the very least, not negatively impact or alter the existing rural character of the community." *General Plan* § 1.2.A. Consistent with that vision, the City has imposed strict setback requirements so as not to diminish the rural qualities of the community. Even though specific neighbors may not object to a reduced setback in this case, the public interest demands that open space between structures be preserved to maintain the rural feel of the community.

5. Spirit of the Land Use Ordinance and Substantial Justice.

29. The Council may grant a variance only if the spirit of the land use ordinance is observed and substantial justice is done. Municipal Code § 17.08.130.B.5. The applicants have alleged that reducing the setbacks on two sides of their residence, as designed, will increase the setbacks on the other two sides, suggesting compliance with the spirit of the land use ordinance.

They also claim substantial justice will be done by placing the home at a safe distance from the pipeline that will one day require repair or maintenance.

30. These arguments do not meet the standard required for a variance. The purpose of the land use ordinance is to promote

> the health, safety, morals, convenience, order, prosperity, and welfare of the present and future inhabitants of the city, providing for, among other things, . . . better building and development practices, ***adequate light and air***, a logical classification of land uses and distribution of land development and utilization, protection of the tax base, . . . encouragement of agriculture and industrial pursuits in appropriate locations, and ***the protection of existing urban development***. This title accomplishes these purposes by zoning the area lying within the city and ***by regulating the location, height, bulk and size of buildings and other structures; the percentage of lot which may be occupied; [and] the size of yards, courts and open spaces . . . within the city***.

Municipal Code § 17.04.020 (emphasis added).

31. Reducing the setbacks on the Property to accommodate a larger home than would otherwise be allowed does not promote adequate light and air and is contrary to regulations on the location of buildings and size of yards. It does not meet the spirit of the land use ordinance. And, although safety is certainly a priority, substantial justice does not require the City to reduce setbacks because safety—at least according to Marathon—demands a smaller buildable area on the Property. The answer is to build a smaller, or differently configured home that fits within the reduced building envelope.

Findings

32. The Council finds that the applicants have not satisfied the statutory conditions justifying a variance. The failure to establish any one of them justifies denial of the variance request. The applicants have not demonstrated that literal enforcement of the side and rear yard setbacks in Section 17.20.050 would cause them unreasonable hardship as defined in the statute; they have failed to show that special circumstances attach to their property that do not generally

apply to other properties in the R-1-22 zoning district; and they have failed to establish that a variance is essential for their property to enjoy a substantial property right enjoyed by other property in the zone. In addition, the variance would be contrary to the general plan and public interest, as well as the spirit of the land use ordinance and substantial justice.

Decision

Based upon the foregoing findings, the Council denies the applicants' variance request. Any party aggrieved by the Council's decision is entitled to appeal to district court within 30 days as provided in *Utah Code Ann.* § 10-9a-801.

DATED this 2nd day of February, 2021.

WEST BOUNTIFUL CITY COUNCIL

____
Ken Romney, *Mayor*

Attest:

____
Cathy Brightwell, *City Recorder*

PENDING – NOT YET APPROVED

Minutes of the West Bountiful City Council meeting held on **Tuesday, January 19, 2021** at West Bountiful City Hall, 550 N 800 West, Davis County, Utah.

All participants were on Zoom. Those in attendance:

MEMBERS: Mayor Ken Romney, Councilmembers James Ahlstrom, James Bruhn, Kelly Enquist, Mark Preece, and Rod Wood.

STAFF: Duane Huffman (City Administrator), Steve Doxey (City Attorney), Steve Maughan, (Public Works), Chief Brandon Erekson, Cathy Brightwell (City Recorder), Kris Nilsen (City Engineer), Dallas Green (Director of Golf), and Josh Virostko (Golf Superintendent).

PUBLIC: Alan Malan, Dennis Vest, Gary Jacketta, Kris & Suzanne Burt, Steve Israelsen-SI Builders

Mayor Ken Romney called the meeting to order at 7:31 pm. He read the following: ***I, Mayor Romney, have determined that due to the current COVID-19 pandemic and the physical distancing required to prevent the spread of infection, public meetings present a substantial risk to the health and safety of those who may be present at the meetings. That risk can be substantially mitigated by holding City Council meetings through electronic means that allow for public participation without an anchor location. A copy of the Mayor' determination and order in this regard is available at www.wbcity.org.***

Rod Wood gave an Invocation and the Pledge of Allegiance was led by Mark Preece.

1. Approve the Agenda.

MOTION: ***Kelly Enquist made a motion to approve the agenda. James Bruhn seconded the Motion which PASSED by unanimous vote of all members present.***

2. Public Comment

Dennis Vest, resident, referred to the discussion at the last city council meeting regarding glass recycling. He commented that at one time he lived in Oregon where the law required glass recycling. Glass breaks and raises havoc with bike tires, animals, etc. He gave an example of vandalism when kids broke glass recycle bins in front of homes making a huge mess. As a result, large, locked bins were installed around town and curbside recycling stopped. He supports glass recycling but wonders if centrally located bins might be better than individual curbside.

Mayor Romney thanked him for sharing his experience and committed to consider all options. Council member Bruhn said he thinks bins at the city shops would be a good idea.

3. Rear Yard and Side Yard Variance Request – Mountain View Estates Lot 104 – 995 W 1950 N.

Background:

In September of 2018, the City Council granted Day Lay One LLC final plat approval for the Mountain View Estates, a 42-lot subdivision on 26.7 acres (R-1-22 zone), and it was recorded October 16, 2018. Several lots within the subdivision are affected by various large easements for transmission lines intersecting the subdivision related to power, sewer, natural gas, and petroleum.

Lot 104 is still owned by Day Lay One LLC, the original developer, but SI Builders entered into a contract to buy the lot which it has since assigned to Jason and Shalane Israelsen. This lot has a limited building envelope due to oil and gas pipeline easements totaling 76 feet in width that run from the southwest corner to the northeast corner of the lot. The easternmost of the easements is 16.5 feet wide and is now owned by Marathon Pipe Line LLC ("Marathon"). This easement restricts the property owner from constructing or maintaining any structure on the easement or impairing or interfering with Marathon's rights under the easement, including the right to operate, repair, maintain, or replace any of the pipelines within the easement.

The city has reviewed and approved a building permit application for this lot, but Marathon has filed a motion for restraining order preventing SI Builders from proceeding with its current plans; consequently, SI Builders has not picked up the building permit.

While the proposed home is outside of the defined easement, Marathon is claiming that it is still too close to their pipeline (8') for safety and maintenance purposes. Typically, Marathon requires 50' of distance between its pipelines and residential structures. Marathon has therefore refused to allow the home's utility lines and driveway to cross its easement unless the proposed home is moved farther away.

As a compromise between the parties, Marathon has stated that it will allow the crossings if the proposed home is built at least 20' away from the location of the pipeline. To meet this requirement and keep the original building plans, the building would encroach 2' into the east side yard setback (resulting in an 8' setback instead of a 10' setback) and 5.5' into the south rear yard setback (resulting in a 24.5' setback instead of a 30' setback). These reduced setbacks are the purpose of the proposed variance request.

Discussion:

Steve Israelsen with SI Builders noted that this lot has sat vacant for a very long time – earlier contracts have failed. They designed a unique home to fit the limited building size but had to request an exception from the developer because the home did not meet the minimum size as required in the CCRs. In response to questions, he said they could design a smaller home, but it puts this property at a disadvantage when compared to others in the subdivision as the home's footprint would need to be 1000 sq ft smaller than standard homes in the development. This reduction in size would not work for the current buyers as they have small children and need bedrooms on the main floor.

Council member Bruhn said he does not have a lot of concern over the request. This is a large lot in a subdivision approved by the city and the subject home will be located towards the neighbor's rear yard. Marathon Pipeline is requiring the relocation for safety reasons that we did not know about when the subdivision was approved.

Mayor Romney stated that he struggles more with the reduction in the side setback than the rear setback because the property backs up to the canal and there are no rear neighbors.

Council member Wood commented that he is familiar with this very unique lot. He asked Mr. Burt, the east side neighbor, how far his home is from the neighboring property line. Mr. Burt indicated it is 14' so there would be a total of 22' between homes rather than the standard 20' with our minimum setbacks. Mr. Burt added that they do not object to the variance.

Steve Doxey reviewed the five criteria to be considered for a variance which is a waiver or modification of the requirements of a land use ordinance as applied to property and runs with the land. All five criteria must apply to grant a variance.

1. *Literal enforcement of the ordinance would cause an unreasonable hardship for the applicant that is not necessary to carry out the general purpose of the land use ordinances.*
    a. *The unreasonable hardship must be located on or associated with the property and come from circumstances peculiar to the property, not from conditions that are general to the neighborhood. <u>An unreasonable hardship may not be self-imposed or economic.</u>*
2. *There are special circumstances attached to the property that do not generally apply to other properties in the same zone;*
3. *Granting the variance is essential to the enjoyment of a substantial property right possessed by other properties in the same zone;*
4. *The variance will not substantially affect the general plan and will not be contrary to the public interest; and*
5. *The spirit of the land use ordinance is observed and substantial justice is done.*

Item 1 - There was discussion about whether the hardship is self-imposed or economic, as a smaller home can still be placed on the property.

Item 2 - While special circumstances may apply to this lot, utility easements in this zone are common and apply to many lots in the area.

Item 3 – The builder argues that forcing a smaller home that is already less than what is required in the subdivision CCRs creates an unfair disadvantage to the buyer.

Item 4 – The east side neighbor does not object to the setback reduction and there will remain a 22' distance between the two dwellings which is more than minimum setbacks require.

Council member Ahlstrom commented that the request for variance came from the builder and the buyer as they are impacted by this situation, but a variance runs with the land, so it falls back to the developer. The lots could have been realigned to better fit around the easements even if it meant losing a lot, but the developer chose to go with additional lots which is an economic hardship that we cannot consider as part of this request. He added that a buildable footprint still exists; property right is not defined as a certain size home. The developer set the restrictions in the CCRs which is self-imposed. The city has held firm in the past on these issues and we should not consider setting a new precedent.

Council member Wood stated he would normally not support this but sees this property as unique with all the easements and the pipeline company has applied leverage over the builder and buyer. He agrees that if approved, it must be made clear that it does not set a precedent for other properties.

Council member Enquist commented that there was a lot of discussion about the size of the lots with planning commission as this subdivision was considered. The developer stated that all lots had sufficient buildable space for homes. He is reluctant to grant the variance.

Council member Preece said it is a difficult situation. He feels bad for the buyer, but the developer knew there were limitations.

Mr. Israelson responded to comments. The requirements imposed by Marathon were unforeseen by the developer and the city and will result in any future home being significantly smaller than surrounding homes. The proposed reduction in setbacks will not negatively impact neighbors or the spirit of the land use ordinance. There has been a series of unfortunate things that have happened that are unique to this lot and the request for minimal changes is reasonable.

Duane Huffman asked if the builder plans to go forward with legal proceedings if the variance is denied. Mr. Israelson responded that it is a costly process, and a decision has not been made on how far to pursue it. Tens of thousands of dollars have already been spent to design a home to fit on this lot.

MOTION: ***Mark Preece made a Motion to Deny the Variance Request for Mountain View Estates Lot 104 on the Grounds that the Applicant has Failed to Establish Each of the Requirements for a Variance for the Reasons Discussed in this Meeting and in the Staff Memo and Directs Staff to Prepare a Written Decision to That Effect. James Ahlstrom seconded the Motion.***

The Motion PASSED 4-1 with a vote as follows:

James Ahlstrom – aye James Bruhn – nay
Kelly Enquist – aye Mark Preece – aye
Rod Wood – aye

Council member Ahlstrom suggested Mr. Israelsen contact Utah Land Use Ombudsman for advice and guidance in dealing with Marathon Oil.

4. Options for Hole #16 at Lakeside Golf Course.

Hole #16 is a long par 3 (about 185 yards from farthest tee) that runs parallel to 1100 West. The hole's proximity to 1100 West has always presented a risk of errant golf balls leaving the course and striking vehicles or pedestrians. A row of about 15 poplar trees and a small fence provided some protection, but hooked golf balls did make it over the trees on occasion, and staff has always been interested in improving safety in the area.

The 2020 windstorm significantly damaged the row of poplar trees, leaving them about half of their previous height. Since the storm, temporary tee boxes were moved north about 30 yards. The shorter distance results in a significantly smaller risk of errant balls leaving the course, but also significantly diminishes the hole's rating (this is the course's only par 3 of a longer length).

There are four options being discussed as possible broad solutions with pros and cons to each:

1. Status Quo / Re-plant Trees
2. Complete Hole Redesign
3. 400' Length of 60' High Net
4. Tee Box Redesign

Duane Huffman gave examples of problems in the past and reviewed the listed options. Dallas Green was asked for his opinion. He said he is not a huge fan of netting as it can be damaged in windstorms, requires ongoing maintenance, and requires periodic replacement. He prefers the status quo or moving tee boxes although he believes it is important to maintain as much length as possible for the hole.

There was discussion of the options. Redesigning the hole and moving the green would likely be more expensive than netting. Planting large trees is planned but they are not available right now. Josh Virostko said he is recommending poplar trees as they are very fast growing. It is expected they would be blown down over time but if planted in double rows, they can be rotated with new ones. He expects each tree to cost roughly $100 - $150 dollars and in the past Holly has agreed to help cover the cost.

Steve Doxey answered questions about liability. He explained that liability always goes to golfer for their shot, although the City may be liable if it can be shown that no reasonable measures have been taken to prevent damage. Planting trees is a good step toward reducing chances of liability.

Mayor Romney recommended they proceed with adding trees and continue to review these and other options.

5. Scope of 2021 Porter Lane/800 West Street Restoration Project.

The FY 21 budget included $200K as a placeholder for an undefined asphalt project on Porter Lane between 600 W and 800 W. Steve Maughan and Kris Nilsen have performed tests and considered different re-construction options on this section of road as well as 800 W and 1950 N to Porter Lane, and propose the following scope:

A. Porter Lane (600 W – 800 W) – Estimated cost: $400,000
   a. Mill 6-8 inches of asphalt surface.
   b. Place 6 inches of new asphalt.
   c. Remove cross gutter at 725 W and replace with inlet box and pipe.
   d. Remove and replace all concrete collars.

B. 800 W (1950 N to Porter Lane) – Estimated cost: $100,000
   a. Mill 3-6 inches of asphalt surface.
   b. Place 3 inches of new asphalt.
   c. Remove and replace all concrete collars.

The city is projected to have over $300,000 in Highway/Transportation funds (Prop 1) and over $200,000 in Street Funds (property tax) in addition to money already in the budget for this project. There were no suggested changes to the proposed scope. The Project will be put out to bid later this week.

6. Discuss Sidewalk Repair Options Related to Trees.

Staff has surveyed the city for sections of severely damaged sidewalk resulting from trees. It found the following:

- There are at least 32 properties with trees/roots that have lifted the sidewalk more than 1 inch with at least 22 of these trees still in place.
- About 132 sections of sidewalk need to be replaced. (roughly $6-10K)
- Estimates for tree removal range between $1,000-$1,500 per tree, but in some cases may be as high as $2,000 (roughly $27,500).
- Staff's experience is that beyond the cost of removal, many residents will protest the removal of the tree due to aesthetic or personal reasons. They will often want to replace the sidewalk without removing the tree. Other than the likelihood that this will result in further damage, cutting roots to replace a sidewalk can also injure or destabilize the tree.

West Bountiful Municipal Code 12.04.020 places the burden solely on the property owner for extraordinary repairs needed as the result of the act or omission of any person and specifically "when the removal of a tree or tree roots is necessary to complete the repairs." This is the case regardless of whether the tree is in the park strip or on private property.

Single-family property owners generally have three options (after receiving notice from the city).

- Have the work completed within 60 days;
- Have the city share in 50% of the cost of the repair, not including the cost to remove trees;
- Owners with incomes "at or below the levels established by the Department of Housing and Urban Development in its "Income Limits for Housing and Community Development, Section 8 Program" (for 2020 this is $43,150 for a family of four) are eligible to have the entire project paid by the city, subject to available funds.

There was discussion about how best to move forward. The list will be prioritized, and money put in the budget with a goal to tackle some each year based on the responsibilities listed in Code. The city has a good liability program. As problem areas are brought to our attention, we mark them which lessens our liability.

Duane Huffman will send out letters seeking interest from residents on the list and report back.

7. Minutes from January 5, 2021.

MOTION: ***Rod Wood made a motion to Approve Minutes from January 5, 2021. Mark Preece seconded the Motion which PASSED by unanimous vote of all members present.***

8. Staff Reports

Police – Brandon Erekson

- Asst. Chief Lance Wilkinson is celebrating his seventh year anniversary with the city.
- 90% of police staff have received their first round of vaccinations; second doses will be scheduled over the next couple of weeks.
- Meeting next week to discuss possible dispatch consolidation including virtual options. Legislative changes resulted in a desire to consolidate 911 centers so that callers are not transferred all around, and the same records management system are utilized for all centers. There is a possibility that there may be 1-2 centers for the entire county.

Public Works – Steve Maughan

- Steve and Kris Nilsen have been working on the Porter Lane project and will get it out to bid this week.

Engineering – Kris Nilsen

- Well house bid open will be held on Friday, January 22 at 2 pm.

Community Development / Kris Nilsen & Cathy Brightwell

- Planning Commission held a public hearing on the Historical Overlay District and will hold a hearing to remove similar language from the city's general plan. A proposal is expected to be ready for city council on February 2.
- Contract planners have presented information on Accessory Dwelling Units. The planning commission discussed policy issues that include expanding the current regulations for detached ADUs in the A-1 zone. They will also look at things like height, size, setbacks, etc.

Administrative Report – Duane Huffman

- Budget – In response to our request, Centerpoint Theater provided a proposal for a $20k donation for stage lighting. They offered to have someone attend the next meeting if helpful to answer questions. James Ahlstrom provided background that the theater was intended to be a regional, multi-city arts facility. West Bountiful's attempt to support it (2015 Prop #9) failed by 40 votes, so we were not obligated to contribute as other cities were, but we are not restricted to contribute. There was discussion about a one-time vs. ongoing donation. He said some sponsorships include tickets that can be used as perks for city employee and do not require ongoing commitment. Mayor Romney suggested donations could be on behalf of city and Lakeside golf course and agreed that it should be reevaluated annually. There was also discussion about whether a donation to the Arts differs from supporting other local businesses. Some felt that they collect money from ticket sales and should be able to stand on their own. Concern about spending RAP funds was also raised based on the language that was used on the ballot question that limited expenses to activities within the city. Duane will prepare options for review.

- Windstorm was declared a national disaster so he and Patrice will attend FEMA meeting to get information on how to report damage and receive reimbursement.

9. Mayor / Council Reports

Mayor Romney – Arts Council is concerned about putting in a lot of work on July 4th activities if it turns out events will be canceled. They are looking for some level of certainty. If we have our annual fireworks event it will probably be held on Friday, July 2 with parade or park events (if possible) held on Saturday, July 3.

James Ahlstrom – Youth Council canceled its January meeting as the Mayor and Mayor Pro Tem are both participating in Centerpoint theater performances. The Council is doing a good job.

James Bruhn – Arts Council has prepared another concert for its YouTube channel.

Kelly Enquist – Birnam Woods park looks nice with the fence down – really opens it up. He also reported that the recent wind took the turbine off the Park restroom roof. Steve will check it out.

Mark Preece – nothing to report.

Rod Wood – nothing to report.

10. Closed Session for the Purpose of Discussing Items Allowed Pursuant to UCA § 52-4-205.

MOTION: ***James Ahlstrom made a Motion to move into closed session via zoom pursuant to*** **UCA § 52-4-205 (1)(c)** ***for the purpose of discussing pending or reasonably imminent litigation. The regular meeting will adjourn simultaneously upon adjournment of the closed session. Mark Preece seconded the Motion.***

The Motion PASSED with a vote as follows:
James Ahlstrom – aye James Bruhn – aye
Kelly Enquist – aye Mark Preece – aye
Rod Wood – aye

MOTION: ***Mark Preece Made a Motion to Adjourn the Closed Meeting Rod Wood seconded the Motion which PASSED by unanimous vote of all members present.***

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The foregoing was approved by the West Bountiful City Council by unanimous vote of all members present on Tuesday, February 2, 2021.

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Cathy Brightwell, City Recorder