

**Mayor**  
Kenneth Romney

## **WEST BOUNTIFUL CITY**

**City Administrator**  
Duane Huffman

**City Council**  
James Ahlstrom  
James Bruhn  
Kelly Enquist  
Mark Preece  
Rod Wood

550 North 800 West  
West Bountiful, Utah 84087

Phone (801) 292-4486  
FAX (801) 292-6355  
www.WBCity.org

**City Recorder**  
Cathy Brightwell

**City Engineer**  
Ben White

**Public Works Director**  
Steve Maughan

**THIS MEETING WILL BE HELD ELECTRONICALLY ONLY**

### **CITY COUNCIL MEETING – AMENDED 4/20/2020**

**THE WEST BOUNTIFUL CITY COUNCIL WILL HOLD ITS REGULAR MEETING  
AT 7:30 PM ON TUESDAY, APRIL 21, 2020**

Join Zoom Meeting (Video/Audio)  
<https://zoom.us/j/387548458>

**Meeting ID: 387 548 458**

One tap mobile  
+16699006833,,387548458# US (San Jose)  
+13462487799,,387548458# US (Houston)

Dial by your location (Audio Only)  
+1 669 900 6833 US (San Jose)  
+1 346 248 7799 US (Houston)  
+1 408 638 0968 US (San Jose)  
+1 312 676 6799 US (Chicago)  
+1 646 876 9923 US (New York)  
+1 253 215 8782 US  
+1 301 715 8592 US

#### **AGENDA:**

7:30 pm Invocation/Thought – James Bruhn

1. Approve the Agenda.
2. Public Comment - two minutes per person, or five minutes if speaking on behalf of a group.
3. Public Hearings
  - a. FY19/20 Budget Amendments
  - b. Vacate Easement – 1392 N 700 West – Bangerter
  - c. Vacate Easement – Highgate Estates Lots 9/10
  - d. Vacate Easement – Willey Lot 6A/Highgate Estates Lot 7.
4. Resolution 463-20, A Resolution to Vacate South Easement at 1392 N 700 West.
5. Resolution 464-20, A Resolution to Vacate Easement Between Lots 9 & 10 of Highgate Estates.
6. Resolution 465-20, A Resolution to Vacate Easement Between Lot 6A of Willey Subdivision and Lot 7 of Highgate Estates.
7. Plat Amendment for Hangar House Subdivision Combining Lot 6A of Willey Subdivision and Lot 7 of Highgate Estates.
8. Extension with Ace Recycling & Disposal for Collection Services.
9. Memorandum of Understanding with Utah Telecommunication Open Infrastructure Agency (UTOPIA).

10. Request to Extend Recording Deadline for Tailgate Acres Subdivision.
11. Resolution 466-20, FY 2019/2020 Budget Amendments.
12. Proclamation Declaring April 24, 2020 as Arbor Day in West Bountiful City.
13. Meeting Minutes From February 24, March 17 and April 7, 2020.
14. Police Report.
15. Public Works/Engineering Report.
16. Administrative Report.
17. Mayor/Council Reports.
18. Closed Session for the Purpose of Discussing Items Allowed Pursuant to UCA § 52-4-205.
19. Adjourn.

Those needing special accommodations can contact Cathy Brightwell at 801-292-4486 twenty-four hours prior to the meeting.  
*This agenda was posted on the State Public Notice website, the City website, emailed to the Mayor and City Council, and sent to the Clipper Publishing Company on April 19, 2020.*

**Mayor**  
Kenneth Romney

## **WEST BOUNTIFUL CITY**

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**City Engineer**  
Ben White

**Public Works Director**  
Steve Maughan

# **NOTICE OF PUBLIC HEARING**

West Bountiful City Council will hold a public hearing electronically via Zoom on Tuesday, April 21, 2020 at 7:30 pm, or as soon as agenda permits.

The purpose of the hearing is to receive input on tentative amendments to the FY 2019-2020 budget. A copy of the proposal and instructions on how to participate on the call are available on the City website: [www.wbcity.org](http://www.wbcity.org).

All interested parties are invited to participate in the hearing. Written comments may be submitted to [dhuffman@wbcity.org](mailto:dhuffman@wbcity.org) prior to the meeting.

Cathy Brightwell  
City Recorder

**Mayor**  
Kenneth Romney

## **WEST BOUNTIFUL CITY**

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Cathy Brightwell

**City Engineer**  
Ben White

**Public Works Director**  
Steve Maughan

### **NOTICE OF PUBLIC HEARING**

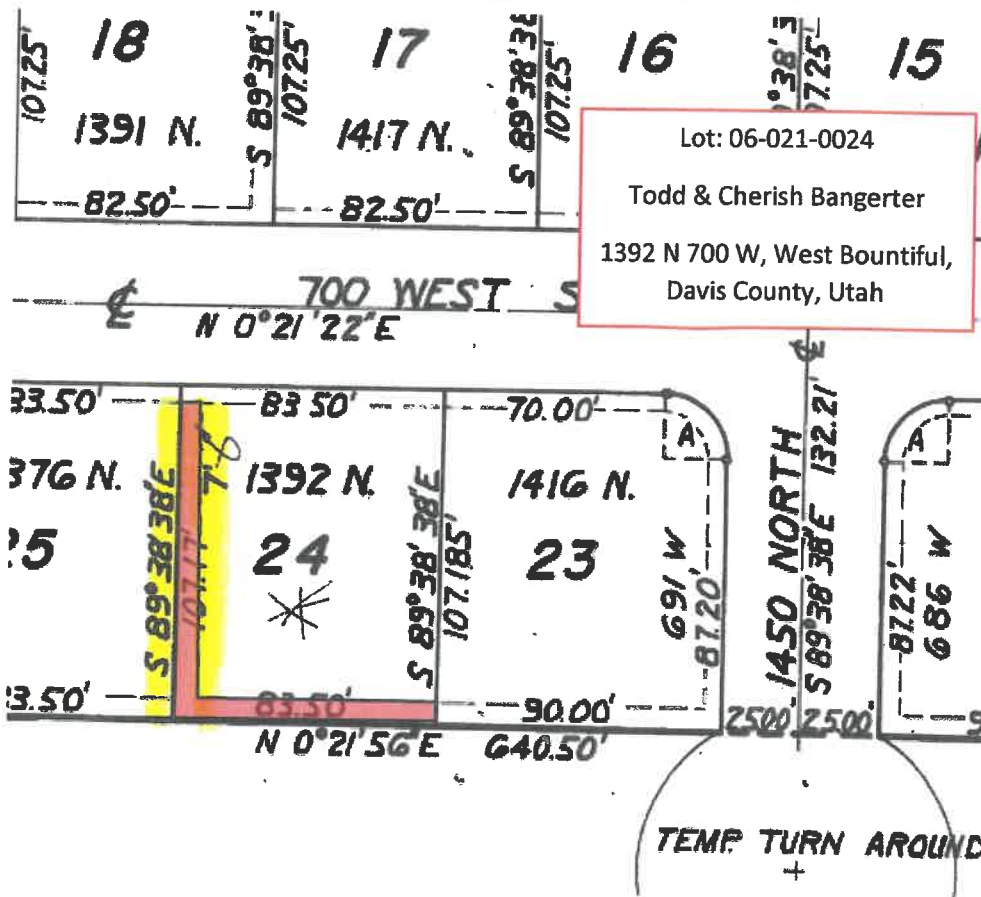
West Bountiful City Council will hold a public hearing on Tuesday, April 21, 2020 at 7:30 pm, or as soon as agenda permits. The hearing will be held electronically via Zoom. Details are available at [www.WBCity.org](http://www.WBCity.org)

The purpose of the hearing is to receive public comment regarding the proposed vacation of a Public Utility Easement on the south property line of 1392 N 700 West, West Bountiful so the property owner can build a garage.

All interested parties are invited to participate in the hearing. Written comments may be submitted to [Recorder@wbcity.org](mailto:Recorder@wbcity.org) prior to the meeting.

Cathy Brightwell  
City Recorder

# Exhibit A



E

**Mayor**  
Kenneth Romney

## **WEST BOUNTIFUL CITY**

**City Administrator**  
Duane Huffman

**City Council**  
James Ahlstrom  
James Bruhn  
Kelly Enquist  
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West Bountiful, Utah 84087

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**City Recorder**  
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**Public Works Director**  
Steve Maughan

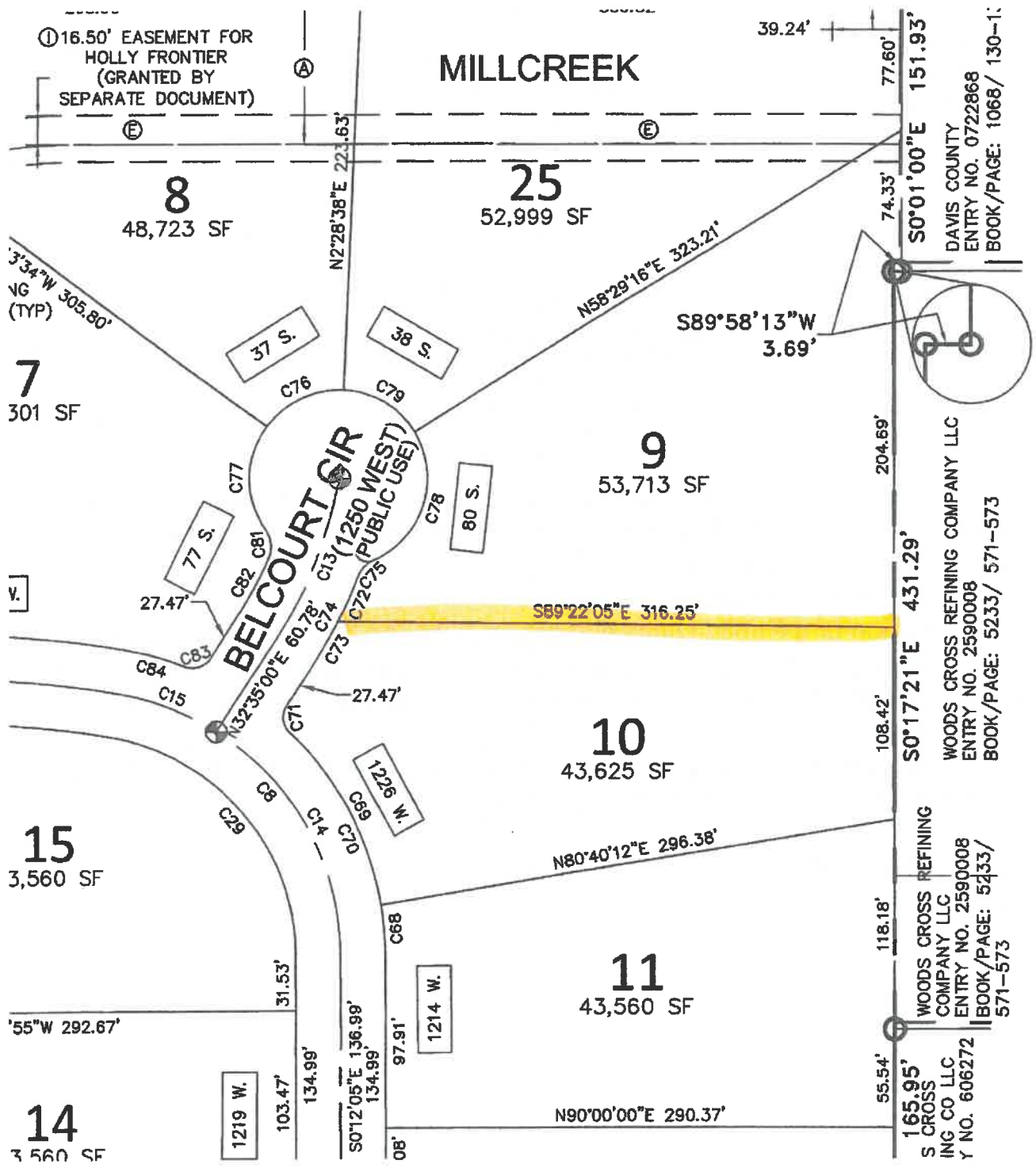
## **NOTICE OF PUBLIC HEARING**

West Bountiful City Council will hold a public hearing on Tuesday, April 21, 2020 at 7:30 pm, or as soon as agenda permits. The meeting will be held electronically via Zoom.

The purpose of the hearing is to receive public comment regarding the vacation of a Public Utility Easement between Lot 9 – 80 S Belcourt Circle and Lot 10 – 1226 W Highgate Ave, West Bountiful. It is anticipated that the lot lines between these lots will be modified in the future to better fit a home.

All interested parties are invited to participate in the hearing. Written comments may be submitted prior to the meeting.

Cathy Brightwell  
City Recorder



DAVIS COUNTY  
ENTRY NO. 0722868  
BOOK/PAGE: 1068/ 130-1

WOODS CROSS REFINING COMPANY LLC  
ENTRY NO. 2590008  
BOOK/PAGE: 5233/ 571-573

WOODS CROSS REFINING COMPANY LLC  
ENTRY NO. 2590008  
BOOK/PAGE: 5233/ 571-573

WOODS CROSS REFINING COMPANY LLC  
ENTRY NO. 606272  
BOOK/PAGE: 5233/ 571-573

**Mayor**  
Kenneth Romney

## **WEST BOUNTIFUL CITY**

**City Administrator**  
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**City Recorder**  
Cathy Brightwell

**City Engineer**  
Ben White

**Public Works Director**  
Steve Maughan

## **NOTICE OF PUBLIC HEARING**

West Bountiful City Council will hold a public hearing on Tuesday, April 21, 2020 at 7:30 pm, or as soon as agenda permits. The meeting will be held electronically via Zoom.

The purpose of the hearing is to receive public comment regarding the vacation of a fourteen foot (14') Public Utility Easement between Lot 106 - 1280 W Highgate Ave and Lot 107 – 1262 W Highgate Ave., West Bountiful. Lot lines are being modified as part of the new Hangar House subdivision to better fit a future home which necessitates elimination of the easement.

All interested parties are invited to participate in the hearing. Written comments may be submitted to [Recorder@wbcity.org](mailto:Recorder@wbcity.org) prior to the meeting.

Cathy Brightwell  
City Recorder



# WEST BOUNTIFUL CITY

RESOLUTION #463-20

***A RESOLUTION OF THE WEST BOUNTIFUL CITY COUNCIL AUTHORIZING  
THE CITY MAYOR TO EXECUTE THE VACATION OF THE SOUTH PUBLIC UTILITY  
EASEMENT LOCATED AT 1392 N 700 WEST***

**WHEREAS**, West Bountiful City has been petitioned by the above mentioned property owner to vacate public utility easement; and

**WHEREAS**, a public notice was published in the April 9, 2020 Davis Clipper Newspaper; and

**WHEREAS**, a public hearing was held on April 21, 2020 to receive public comment concerning the vacation of the easement.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of the West Bountiful City as follows:

The West Bountiful City Council, having heard all arguments for and against the release of the utility easement, approves the release and hereby authorizes the City Mayor to execute the RELEASE OF EASEMENT Agreement for the property located at 1392 N 700 West.

**EFFECTIVE DATE.** This resolution shall take effect immediately upon receipt of releases from the public utility agencies.

Passed and approved by the City Council of West Bountiful City this 21st day of April 2020.

---

Ken Romney, Mayor

| Voting by the City Council: | Aye   | Nay   |
|-----------------------------|-------|-------|
| Council member Ahlstrom     | _____ | _____ |
| Council member Bruhn        | _____ | _____ |
| Council member Enquist      | _____ | _____ |
| Council member Preece       | _____ | _____ |
| Council member Wood         | _____ | _____ |

ATTEST:

---

Cathy Brightwell, Recorder

When Recorded Return to:  
West Bountiful City  
550 North 800 West  
West Bountiful, UT 84087

**RELEASE OF PUBLIC UTILITY EASEMENT AGREEMENT**  
**1392 N 700 West**  
**Tax ID: 06-021-0024**

THIS RELEASE OF PUBLIC UTILITY EASEMENT AGREEMENT ("**Agreement**") is entered into effective \_\_\_\_\_, 2020 (the "**Effective Date**"), between WEST BOUNTIFUL CITY, a Utah municipal corporation (the "**City**"), and TODD and CHERISH BANGERTER (collectively, "**Owner**").

Owner owns certain real property located at 1392 N 700 West, West Bountiful City, Davis County, State of Utah, which is more particularly described in the attached **Exhibit A** (the "**Property**"). The Property is subject to a public utility easement as depicted and described in the attached **Exhibit B** (the "**Easement**"). At Owner's request, the City has adopted Resolution No.463-20, a Resolution authorizing the City to release its interest in the Easement, conditioned upon Owner's agreement to indemnify the City in accordance with the terms of this Agreement.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

**1. RELEASE OF EASEMENT.** The City disclaims, relinquishes, and releases any right, title, or interest it may have in and to the Easement, conditioned on the performance of Owner's obligations under this Agreement.

**2. OWNER'S ACKNOWLEDGMENTS.** Owner acknowledges that certain public utilities may have interests in the Easement, and that the City's release of the Easement does not automatically extinguish those interests. Owner is solely responsible for the use of that portion of the Property which was subservient to the Easement, as depicted and described in **Exhibit B** (the "**Easement Property**"), and will use the Easement Property at Owner's own risk.

**3. RELEASE AND INDEMNIFICATION.** To the fullest extent allowed under applicable law, Owner hereby releases, and agrees to indemnify, defend, and hold harmless the City and its officers, agents, employees, successors, and assigns from and against all liabilities, claims, damages, losses, suits, judgments, causes of action, costs, and expenses (including reasonable attorney and expert fees), arising out of: (a) Owner's breach of this Agreement; (b) Owner's use of the Easement Property; or (c) any act or occurrence on the Easement Property. With respect to Owner's agreement to defend the City, the City will have the option of either providing for its own defense, or requiring Owner to undertake the defense of the City, either of which will be at Owner's sole cost and expense.

**4. DISCLAIMER OF WARRANTIES.** The City makes no representations or warranties as to the availability of the Easement Property for any use intended by Owner, except to the extent of the release of the City's interest in the Easement. The City will not be responsible for any injury to persons or property as a result of the design, installation, use, maintenance, or possession of improvements on the Easement Property.

5. MISCELLANEOUS.

**a. Covenants Run with the Land.** The covenants contained in this Agreement are covenants with respect to real property and will run with the land. Such covenants will be binding upon Owner's successors, assigns, agents, and legal representatives in the ownership or development of the Property. Owner, at Owner's expense, will record this Agreement or a memorandum of this Agreement with the Davis County Recorder.

**b. Severability.** The provisions of this Agreement are severable, and the invalidity or unenforceability of any provision of this Agreement will not affect the validity or enforceability of the remaining provisions.

**c. Entire Agreement; Modification; Waiver.** This Agreement constitutes the entire agreement and understanding of the parties with respect to its subject matter and supersedes all previous or contemporaneous representations or agreements of the parties in that regard. No modification of this Agreement will be valid or binding unless made in writing and signed by both parties. Any waiver of any provision of this Agreement must be in writing and must be signed by the party waiving the provision.

**d. No Third-party Beneficiaries.** This Agreement is made for the exclusive benefit of the parties and their respective officers, employees, agents, attorneys, successors, heirs, and assigns. No other person or entity will have any interest under this Agreement or be classified as a third-party beneficiary.

**e. Enforcement.** In the event any party is required to bring a legal action to enforce the terms of this Agreement, the prevailing party in such action will be entitled to recover the party's costs and reasonable attorney fees.

IN WITNESS WHEREOF, the parties execute this Agreement as of the Effective Date.

*The remainder of this page left intentionally blank*

**THE CITY:**

WEST BOUNTIFUL CITY

\_\_\_\_\_  
Kenneth Romney, Mayor

Attest:

\_\_\_\_\_  
Cathy Brightwell, City Recorder

**OWNER:**

\_\_\_\_\_  
TODD BANGERTER

\_\_\_\_\_  
CHERISH BANGERTER

**ACKNOWLEDGMENTS**

STATE OF UTAH       )  
                              : ss.  
COUNTY OF DAVIS   )

On \_\_\_\_\_, 2020, Todd Bangerter and Cherish Bangerter appeared before me and, being duly sworn, did acknowledge that they are the owners of the Property referred to in the foregoing instrument and that they executed the foregoing instrument as the Owners' duly authorized representative.

\_\_\_\_\_  
Notary Public

|

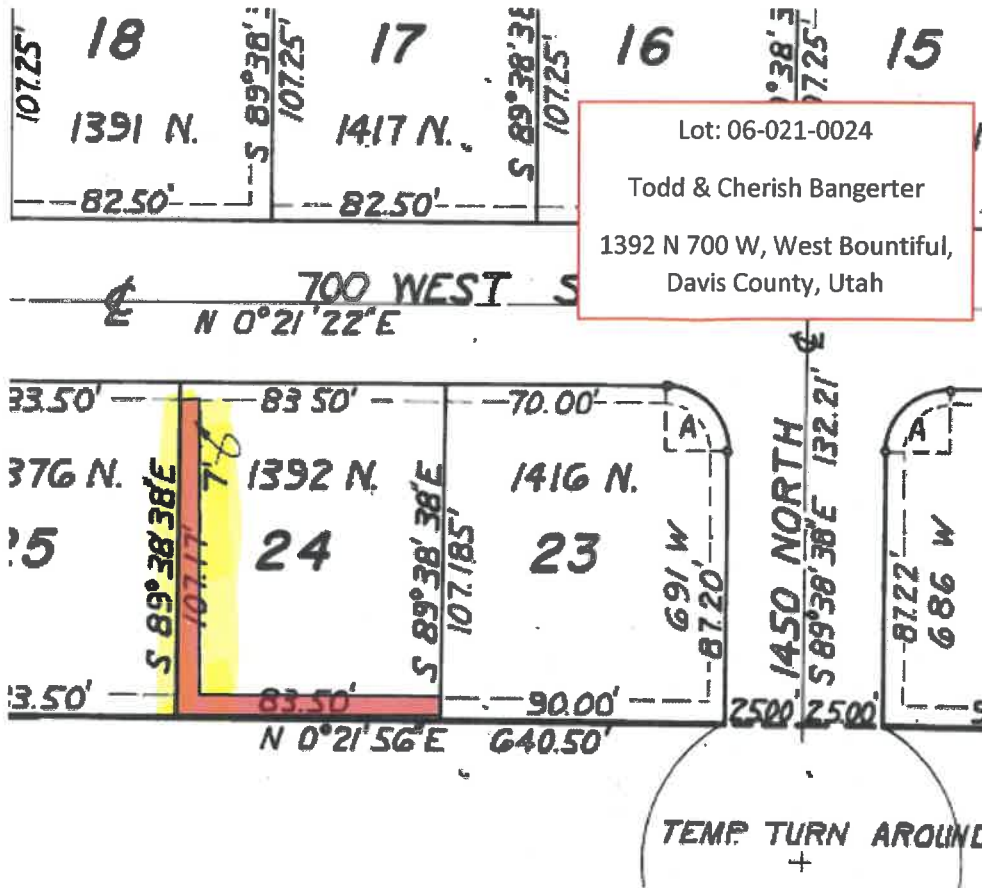
**EXHIBIT A**  
***(Legal Description of the Property)***

All of Lot 24 of the Sunny View Estates Plat B Subdivision, Davis County, UT.  
Containing 0.205 acres

**EXHIBIT B**  
*(Depiction and Legal Description of the Easement)*

BEGINNING AT A POINT WHICH IS S 89°38'38" W 5.00 FEET ALONG THE SOUTH LOT LINE FROM THE SOUTHWEST CORNER OF LOT 24 SUNNY VIEW ESTATES PLAT B SUBDIVISION LOCATED IN THE NORTHEAST QUARTER OF SECTION 13, T2N- R1W, SLB&M, WEST BOUNTIFUL CITY, DAVIS COUNTY, UTAH AND RUNNING THENCE N 0°21'22" E 7.0 FEET; THENCE S 89°38'38" E 95.17 FEET; THENCE S0°21'56" W 7.0 FEET TO THE SOUTH LOT LINE OF SAID LOT 24; THENCE N 89°38'38" W 95.17 FEET ALONG SAID LOT LINE TO THE POINT OF BEGINNING.

# Exhibit A



E

# WEST BOUNTIFUL CITY

## RESOLUTION #464-20

### ***A RESOLUTION OF THE WEST BOUNTIFUL CITY COUNCIL AUTHORIZING THE CITY MAYOR TO EXECUTE THE VACATION OF THE PUBLIC UTILITY EASEMENT BETWEEN LOTS 9 AND 10 OF HIGHGATE ESTATES SUBDIVISION***

**WHEREAS**, West Bountiful City has been petitioned by the above-mentioned property owner to vacate and relocate a portion of the west public utility easement; and

**WHEREAS**, a public notice was published in the April 9, 2020 Davis Clipper Newspaper; and

**WHEREAS**, a public hearing was held on April 21, 2020 to receive public comment concerning the vacation of the easement.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of the West Bountiful City as follows:

The West Bountiful City Council, having heard all arguments for and against the release of the utility easement, approves the release and hereby authorizes the City Mayor to execute the RELEASE OF EASEMENT agreement for Highgate Estates Subdivision.

**EFFECTIVE DATE.** This resolution shall take effect immediately upon receipt of releases from the public utility agencies.

Passed and approved by the City Council of West Bountiful City this 21st day of April 2020.

---

Ken Romney, Mayor

| Voting by the City Council: | Aye   | Nay   |
|-----------------------------|-------|-------|
| Council member Ahlstrom     | _____ | _____ |
| Council member Bruhn        | _____ | _____ |
| Council member Enquist      | _____ | _____ |
| Council member Preece       | _____ | _____ |
| Council member Wood         | _____ | _____ |

ATTEST:

---

Cathy Brightwell, Recorder

When Recorded Return to:  
West Bountiful City  
550 North 800 West  
West Bountiful, UT 84087

**RELEASE OF PUBLIC UTILITY EASEMENT AGREEMENT  
HIGHGATE ESTATES LOT 9 and HIGHGATE ESTATES LOT 10  
Tax ID: 06-410-0009 & 06-410-0010**

THIS RELEASE OF PUBLIC UTILITY EASEMENT AGREEMENT ("**Agreement**") is entered into effective \_\_\_\_\_, 2020 (the "**Effective Date**"), between WEST BOUNTIFUL CITY, a Utah municipal corporation (the "**City**"), and BLACKGATE INVESTMENTS, LLC and THE GOUGH FAMILY TRUST dated SEPTEMBER 20, 2016 ("**Owner**").

Owner owns certain real property located at Highgate Estates, 80 S. Belcourt Circle, Lot 9 and 1226 W. Highgate Ave, Lot 10, West Bountiful City, Davis County, State of Utah, which is more particularly described in the attached **Exhibit A** (the "**Property**"). The Property is subject to a public utility easement as depicted and described in the attached **Exhibit B** (the "**Easement**"). At Owner's request, the City has adopted Resolution No. 464-20, a Resolution authorizing the City to release its interest in the Easement, conditioned upon Owner's agreement to indemnify the City in accordance with the terms of this Agreement.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

**1. RELEASE OF EASEMENT.** The City disclaims, relinquishes, and releases any right, title, or interest it may have in and to the Easement, conditioned on the performance of Owner's obligations under this Agreement.

**2. OWNER'S ACKNOWLEDGMENTS.** Owner acknowledges that certain public utilities may have interests in the Easement, and that the City's release of the Easement does not automatically extinguish those interests. Owner is solely responsible for the use of that portion of the Property which was subservient to the Easement, as depicted and described in **Exhibit B** (the "**Easement Property**"), and will use the Easement Property at Owner's own risk.

**3. RELEASE AND INDEMNIFICATION.** To the fullest extent allowed under applicable law, Owner hereby releases, and agrees to indemnify, defend, and hold harmless the City and its officers, agents, employees, successors, and assigns from and against all liabilities, claims, damages, losses, suits, judgments, causes of action, costs, and expenses (including reasonable attorney and expert fees), arising out of: (a) Owner's breach of this Agreement; (b) Owner's use of the Easement Property; or (c) any act or occurrence on the Easement Property. With respect to Owner's agreement to defend the City, the City will have the option of either providing for its own defense, or requiring Owner to undertake the defense of the City, either of which will be at Owner's sole cost and expense.

**4. DISCLAIMER OF WARRANTIES.** The City makes no representations or warranties as to the availability of the Easement Property for any use intended by Owner, except to the extent of the release of the City's interest in the Easement. The City will not be responsible for any injury to persons or property as a result of the design, installation, use, maintenance, or possession of improvements on the Easement Property.

5. MISCELLANEOUS.

**a. Covenants Run with the Land.** The covenants contained in this Agreement are covenants with respect to real property and will run with the land. Such covenants will be binding upon Owner's successors, assigns, agents, and legal representatives in the ownership or development of the Property. Owner, at Owner's expense, will record this Agreement or a memorandum of this Agreement with the Davis County Recorder.

**b. Severability.** The provisions of this Agreement are severable, and the invalidity or unenforceability of any provision of this Agreement will not affect the validity or enforceability of the remaining provisions.

**c. Entire Agreement; Modification; Waiver.** This Agreement constitutes the entire agreement and understanding of the parties with respect to its subject matter, and supersedes all previous or contemporaneous representations or agreements of the parties in that regard. No modification of this Agreement will be valid or binding unless made in writing and signed by both parties. Any waiver of any provision of this Agreement must be in writing and must be signed by the party waiving the provision.

**d. No Third-party Beneficiaries.** This Agreement is made for the exclusive benefit of the parties and their respective officers, employees, agents, attorneys, successors, heirs, and assigns. No other person or entity will have any interest under this Agreement or be classified as a third-party beneficiary.

**e. Enforcement.** In the event any party is required to bring a legal action to enforce the terms of this Agreement, the prevailing party in such action will be entitled to recover the party's costs and reasonable attorney fees.

IN WITNESS WHEREOF, the parties execute this Agreement as of the Effective Date.

**THE CITY:**

\_\_\_\_\_  
Kenneth Romney, Mayor – West Bountiful City

Attest:

\_\_\_\_\_  
Cathy Brightwell, City Recorder

**OWNER:**

**BLACKGATE INVESTMENTS, LLC.**

\_\_\_\_\_  
Todd Willey, Manager

THE GOUGH FAMILY TRUST dated SEPTEMBER 20,2016

\_\_\_\_\_  
Jay D. Gough, Trustee

\_\_\_\_\_  
Tara R. Gough, Trustee

STATE OF UTAH       )  
                              : ss.  
COUNTY OF DAVIS   )

On \_\_\_\_\_, 2020, **Todd Willey** appeared before me and, being duly sworn, did acknowledge that he is an owners of the Property referred to in the foregoing instrument and that they executed the foregoing instrument as the Owners' duly authorized representative.

\_\_\_\_\_  
Notary Public

STATE OF UTAH       )  
                              : ss.  
COUNTY OF DAVIS   )

On \_\_\_\_\_, 2020, **Jay D. Gough and Tara R. Gough** appeared before me and, being duly sworn, did say that they are the duly authorized trustees of the THE GOUGH FAMILY TRUST dated SEPTEMBER 20, 2016 identified above, and that they executed the foregoing instrument as the Owners' duly authorized representative.

\_\_\_\_\_  
Notary Public

**EXHIBIT A**  
***(Legal Description of the Property)***

06-410-0009

ALL OF LOT 9, HIGHGATE ESTATES SUBDIVISION AMENDED, DAVIS COUNTY, UTAH. CONTAINING 1.23  
ACRES

06-410-0010

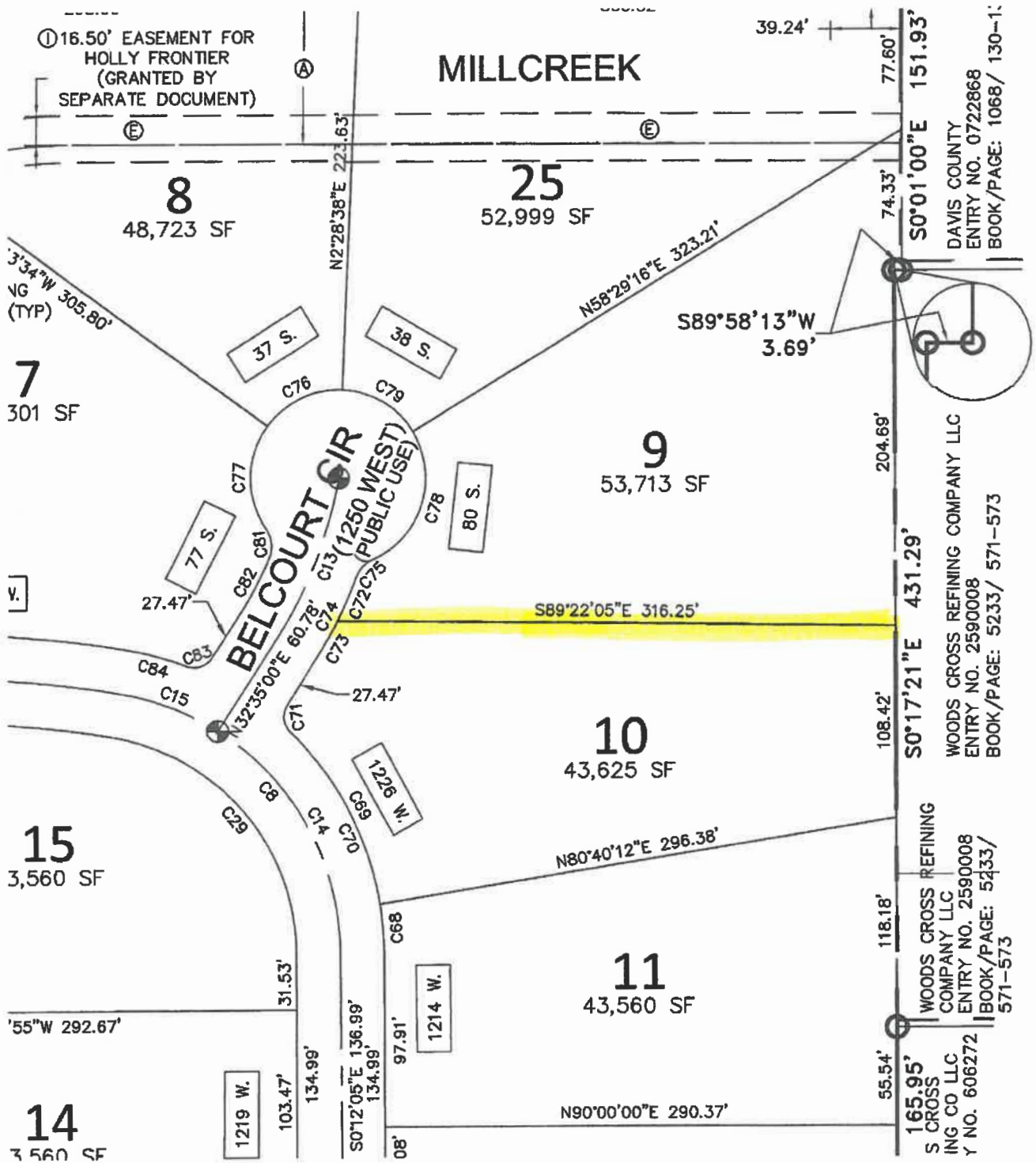
ALL OF LOT 10, HIGHGATE ESTATES SUBDIVISION AMENDED, DAVIS COUNTY, UTAH. CONTAINING 1.0  
ACRES

**EXHIBIT B**  
*(Depiction and Legal Description of the Easement)*

Description of a public utility easement (PUE) to be vacated from lots 9 and 10 on the Highgate Estates Subdivision Amended Plat. This PUE is 14' wide, 7' on each side of the lot line and runs between the Belcourt Circle right of way line and a point on the overall subdivision boundary.

Beginning at a point on the easterly Belcourt Circle right of way line, said point being North 00°03'47" West (along the section line) 1187.74 feet and East 1246.18 feet from the South Quarter Corner of Section 23, Township 2 North, Range 1 West, Salt Lake Base and Meridian, and running thence along said right of way line Northeasterly 15.60 feet along a 275.00 foot radius non-tangent curve to the left (chord bearing North 26°47'27" East 15.60 feet); thence South 89°22'05" East 312.82 feet; thence South 00°17'21" East 14.00 feet; thence North 89°22'05" West 319.93 feet to the point of beginning.

Containing 4,428.10 square feet, more or less.



# WEST BOUNTIFUL CITY

## RESOLUTION #465-20

### ***A RESOLUTION OF THE WEST BOUNTIFUL CITY COUNCIL AUTHORIZING THE CITY MAYOR TO EXECUTE THE VACATION OF THE PUBLIC UTILITY EASEMENT BETWEEN LOT 7 OF HIGHGATE ESTATES AND LOT 6A OF WILLEY SUBDIVISION***

**WHEREAS**, West Bountiful City has been petitioned by the above-mentioned property owners to vacate the above public utility easement; and

**WHEREAS**, a public notice was published in the April 9, 2020 Davis Clipper Newspaper; and

**WHEREAS**, a public hearing was held on April 21, 2020 to receive public comment concerning the vacation of the easement.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of the West Bountiful City as follows:

The West Bountiful City Council, having heard all arguments for and against the release of the utility easement, approves the release and hereby authorizes the City Mayor to execute the RELEASE OF EASEMENT agreement for the easement between lot 7 of Highgate Estates and Lot 6A of Willey Subdivision.

**EFFECTIVE DATE.** This resolution shall take effect immediately upon receipt of releases from the public utility agencies.

Passed and approved by the City Council of West Bountiful City this 21<sup>st</sup> day of April 2020.

---

Ken Romney, Mayor

| Voting by the City Council: | Aye   | Nay   |
|-----------------------------|-------|-------|
| Council member Ahlstrom     | _____ | _____ |
| Council member Bruhn        | _____ | _____ |
| Council member Enquist      | _____ | _____ |
| Council member Preece       | _____ | _____ |
| Council member Wood         | _____ | _____ |

ATTEST:

---

Cathy Brightwell, Recorder

When Recorded Return to:  
West Bountiful City  
550 North 800 West  
West Bountiful, UT 84087

**RELEASE OF PUBLIC UTILITY EASEMENT AGREEMENT  
WILLEY SUBDIVISION LOT 6A and HIGHGATE ESTATES LOT 7  
Tax ID: 06-417-0006 & 06-410-0007**

THIS RELEASE OF PUBLIC UTILITY EASEMENT AGREEMENT ("**Agreement**") is entered into effective \_\_\_\_\_, 2020 (the "**Effective Date**"), between WEST BOUNTIFUL CITY, a Utah municipal corporation (the "**City**"), and BLACKGATE INVESTMENTS, LLC ("**Owner**").

Owner owns certain real property located at Highgate Estates, 80 S. Belcourt Circle, Lot 9 and 1226 W. Highgate Ave, Lot 10, West Bountiful City, Davis County, State of Utah, which is more particularly described in the attached **Exhibit A** (the "**Property**"). The Property is subject to a public utility easement as depicted and described in the attached **Exhibit B** (the "**Easement**"). At Owner's request, the City has adopted Resolution No.464-20, a Resolution authorizing the City to release its interest in the Easement, conditioned upon Owner's agreement to indemnify the City in accordance with the terms of this Agreement.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

**1. RELEASE OF EASEMENT.** The City disclaims, relinquishes, and releases any right, title, or interest it may have in and to the Easement, conditioned on the performance of Owner's obligations under this Agreement.

**2. OWNER'S ACKNOWLEDGMENTS.** Owner acknowledges that certain public utilities may have interests in the Easement, and that the City's release of the Easement does not automatically extinguish those interests. Owner is solely responsible for the use of that portion of the Property which was subservient to the Easement, as depicted and described in **Exhibit B** (the "**Easement Property**"), and will use the Easement Property at Owner's own risk.

**3. RELEASE AND INDEMNIFICATION.** To the fullest extent allowed under applicable law, Owner hereby releases, and agrees to indemnify, defend, and hold harmless the City and its officers, agents, employees, successors, and assigns from and against all liabilities, claims, damages, losses, suits, judgments, causes of action, costs, and expenses (including reasonable attorney and expert fees), arising out of: (a) Owner's breach of this Agreement; (b) Owner's use of the Easement Property; or (c) any act or occurrence on the Easement Property. With respect to Owner's agreement to defend the City, the City will have the option of either providing for its own defense, or requiring Owner to undertake the defense of the City, either of which will be at Owner's sole cost and expense.

**4. DISCLAIMER OF WARRANTIES.** The City makes no representations or warranties as to the availability of the Easement Property for any use intended by Owner, except to the extent of the release of the City's interest in the Easement. The City will not be responsible for any injury to persons or property as a result of the design, installation, use, maintenance, or possession of improvements on the Easement Property.

5. MISCELLANEOUS.

**a. Covenants Run with the Land.** The covenants contained in this Agreement are covenants with respect to real property and will run with the land. Such covenants will be binding upon Owner's successors, assigns, agents, and legal representatives in the ownership or development of the Property. Owner, at Owner's expense, will record this Agreement or a memorandum of this Agreement with the Davis County Recorder.

**b. Severability.** The provisions of this Agreement are severable, and the invalidity or unenforceability of any provision of this Agreement will not affect the validity or enforceability of the remaining provisions.

**c. Entire Agreement; Modification; Waiver.** This Agreement constitutes the entire agreement and understanding of the parties with respect to its subject matter, and supersedes all previous or contemporaneous representations or agreements of the parties in that regard. No modification of this Agreement will be valid or binding unless made in writing and signed by both parties. Any waiver of any provision of this Agreement must be in writing and must be signed by the party waiving the provision.

**d. No Third-party Beneficiaries.** This Agreement is made for the exclusive benefit of the parties and their respective officers, employees, agents, attorneys, successors, heirs, and assigns. No other person or entity will have any interest under this Agreement or be classified as a third-party beneficiary.

**e. Enforcement.** In the event any party is required to bring a legal action to enforce the terms of this Agreement, the prevailing party in such action will be entitled to recover the party's costs and reasonable attorney fees.

IN WITNESS WHEREOF, the parties execute this Agreement as of the Effective Date.

**THE CITY:**

\_\_\_\_\_  
Kenneth Romney, Mayor – West Bountiful City

Attest:

\_\_\_\_\_  
Cathy Brightwell, City Recorder

STATE OF UTAH       )  
                                  : ss.  
COUNTY OF DAVIS   )

On \_\_\_\_\_, 2020, Kenneth Romney appeared before me and, being by me duly sworn, did acknowledge that he is the Mayor of West Bountiful City, and that he executed the foregoing instrument as duly authorized representatives of the City.

\_\_\_\_\_  
Notary Public

**OWNER: Blackgate Investments, LLC.**

\_\_\_\_\_  
TODD WILLEY, Manager

\_\_\_\_\_  
JAY D. GOUGH – TRUSTEE

\_\_\_\_\_  
TARA R. GOUGH – TRUSTEE

STATE OF UTAH       )  
                                  : ss.  
COUNTY OF DAVIS   )

On \_\_\_\_\_, 2020, **Todd Willey** appeared before me and, being duly sworn, did acknowledge that he is an owners of the Property referred to in the foregoing instrument and that they executed the foregoing instrument as the Owners' duly authorized representative.

\_\_\_\_\_  
Notary Public

STATE OF UTAH       )  
                                  : ss.  
COUNTY OF DAVIS   )

On \_\_\_\_\_, 2020, **Jay & Tara Gough** appeared before me and, being duly sworn, did acknowledge that they are the owners of the Property referred to in the foregoing instrument and that they executed the foregoing instrument as the Owners' duly authorized representative.

\_\_\_\_\_  
Notary Public

|

**EXHIBIT A**  
***(Legal Description of the Property)***

Hanger House Subdivision boundary

THE BASIS OF BEARING FOR THIS DESCRIPTION IS SOUTH 00°03'47" EAST FROM THE CENTER OF SECTION 23, TOWNSHIP 2 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN TO THE SOUTH QUARTER CORNER OF SAID SECTION 23.

BEGINNING AT THE NORTH RIGHT-OF-WAY LINE OF HIGHGATE AVENUE (A 50.0 FOOT WIDE ROAD), SAID POINT BEING SOUTH 00°03'47" EAST ALONG THE QUARTER SECTION LINE A DISTANCE OF 1485.56 FEET AND EAST 818.71 FEET FROM THE CENTER OF SECTION 23, TOWNSHIP 2 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, AND RUNNING THENCE NORTH 02°20'26" WEST 302.97 FEET; THENCE NORTH 73°46'46" EAST 81.73 FEET; THENCE NORTH 64°37'59" EAST 87.07 FEET; THENCE SOUTH 00°12'05" EAST 38.24 FEET; THENCE SOUTH 53°43'34" EAST 305.80 FEET TO THE POINT OF A NON-TANGENT 50.00 FOOT RADIUS CURVE TO THE LEFT; THENCE ALONG SAID CURVE A DISTANCE OF 62.12 FEET THROUGH A CENTRAL ANGLE OF 71°10'46" (CHORD BEARS SOUTH 00°41'05" WEST 58.20 FEET) TO THE POINT OF A 17.00 FOOT RADIUS REVERSE CURVE TO THE RIGHT; THENCE ALONG SAID CURVE A DISTANCE OF 17.23 FEET THROUGH A CENTRAL ANGLE OF 58°03'20" (CHORD BEARS SOUTH 05°52'38" EAST 16.50 FEET) TO THE POINT OF A NON-TANGENT 317.04 FOOT RADIUS CURVE TO THE RIGHT; THENCE ALONG SAID CURVE A DISTANCE OF 64.53 FEET THROUGH A CENTRAL ANGLE OF 11°39'45" (CHORD BEARS SOUTH 29°52'36" WEST 64.42 FEET) TO THE POINT OF A NON-TANGENT 12.00 FOOT RADIUS CURVE TO THE RIGHT; THENCE ALONG SAID CURVE A DISTANCE OF 16.46 FEET THROUGH A CENTRAL ANGLE OF 78°35'17" (CHORD BEARS SOUTH 71°52'39" WEST 15.20 FEET) TO THE POINT OF A 175.00 FOOT RADIUS REVERSE CURVE TO THE LEFT; THENCE ALONG SAID CURVE A DISTANCE OF 35.78 FEET THROUGH A CENTRAL ANGLE OF 11°42'46" (CHORD BEARS NORTH 74°41'06" WEST 35.71 FEET) TO THE POINT OF A 660.00 FOOT RADIUS COMPOUND CURVE TO THE LEFT; THENCE ALONG SAID CURVE A DISTANCE OF 258.55 FEET THROUGH A CENTRAL ANGLE OF 22°26'42" (CHORD BEARS SOUTH 88°14'10" WEST 256.90 FEET) TO THE POINT OF A 610.00 FOOT RADIUS REVERSE CURVE TO THE RIGHT; THENCE ALONG SAID CURVE A DISTANCE OF 55.62 FEET THROUGH A CENTRAL ANGLE OF 05°13'29" (CHORD BEARS SOUTH 79°37'34" WEST 55.60 FEET); TO THE POINT OF BEGINNING.

CONTAINS 99,480 SQUARE FEET OR 2.284 ACRES, MORE OR LESS.

06-410-0010

ALL OF LOT 10, HIGHGATE ESTATES SUBDIVISION AMENDED, DAVIS COUNTY, UTAH. CONTAINING 1.0 ACRES

## **EXHIBIT B**

### ***(Depiction and Legal Description of the Easement)***

Description of portion of public utility easement (PUE) to be vacated from lot 7 of the Highgate Estates Subdivision Amended Plat and lot 6A of the Willey Subdivision. This PUE is 14' wide, 7' on each side of the lot line and runs between the Highgate Avenue right of way line and a point where the lot line changes direction as shown on the Hanger House plat.

Beginning at a point on the northerly Highgate Avenue right of way line, said point being North 00°03'47" West (along the section line) 1185.47 feet and East 964.34 feet from the South Quarter Corner of Section 23, Township 2 North, Range 1 West, Salt Lake Base and Meridian, and running thence North 00°12'05" West 164.76 feet; thence North 89°47'55" East 14.00 feet; thence South 00°12'05" East 163.73 feet to a point on the said northerly right of way line of Highgate Avenue; thence along said northerly right of way line 14.04 feet along the arc of a 660.00 foot radius non-tangent curve to the right (chord bears South 85°37'10" West 14.04 feet.

Containing 2,299 square feet, more or less.

## FINAL PLAT



# MEMORANDUM



**TO:** Mayor and City Council

**DATE:** April 16, 2020

**FROM:** Duane Huffman, Cathy Brightwell

**RE:** Hangar House Plat Amendment, Easement Vacation

---

## Summary

The subdivision owners of Highgate Estates and Willey Subdivision have requested to modify plat boundaries such that Lot 7 of Highgate Estates (new garage lot 107) will become larger to accommodate placement of a large home. Adjusting the lot line of Lot 6A of Willey Subdivision (new Hangar House Lot 106) affects the boundary of the plat, so a plat amendment is required.

## Process

Utah State Code Section 10-9a-608 annotated outlines a process where a municipal land use authority may amend or vacate a subdivision plat. Per state code, staff has provided written notice to affected entities which includes utility companies and quasi-governmental agencies.

## Analysis and Proposed Changes

1. No new lots are created with this amendment;
2. Each lot meets the minimum requirements for the A-1 zone; and
3. The existing public utility easement between the two lots will be vacated per Resolution 465-20.

Staff is recommending approval of Hangar House Amended Plat as presented.



# MEMORANDUM



**TO:** Mayor and City Council

**DATE:** April 20, 2020

**FROM:** Duane Huffman

**RE:** **Extension of 2015 Residential and Municipal Solid Waste And Recycle Materials Collection Service Agreement**

---

This memo presents the option of extending the solid waste collection service agreement with Ace Disposal, Inc that is scheduled to expire as of June 30, 2020. Alternatively, the council could direct staff to quickly issue a request for proposals for the service.

## Background

West Bountiful City entered into a 5-year agreement with Ace Disposal in 2015. That agreement held collection rates flat for the first two years, and subsequent annual increases were based on inflation as measured by the consumer price index.

The following table reviews the city's rate history and includes rates paid by neighboring cities for reference.

| # Cans (2020)        |                   | 2014     | 2015     | 2016     | 2017     | 2018     | 2019     | 2020*         | Cent.    | WX       | NSL      | Farm.    |
|----------------------|-------------------|----------|----------|----------|----------|----------|----------|---------------|----------|----------|----------|----------|
| 1,728                | 1st Can - Garbage | \$4.76   | \$4.20   | \$4.20   | \$4.20   | \$4.46   | \$4.57   | \$4.57        | \$4.50   | \$4.76   | \$4.82   | \$7.30   |
| 667                  | 2nd Can - Garbage | \$2.59   | \$2.50   | \$2.50   | \$2.50   | \$2.66   | \$2.72   | \$2.72        | \$3.02   | \$2.12   | \$2.16   | \$4.55   |
|                      |                   |          |          |          |          |          |          |               |          |          |          |          |
| 1,521                | Recycling         | \$3.33   | \$2.90   | \$2.90   | \$2.90   | \$3.08   | \$3.15   | <b>\$3.65</b> | \$3.69   | \$4.45   | \$3.68   | \$3.00   |
|                      |                   |          |          |          |          |          |          |               |          |          |          |          |
| Monthly Total (2020) |                   | \$15,018 | \$13,336 | \$13,336 | \$13,336 | \$14,166 | \$14,502 | \$15,263      | \$15,403 | \$16,408 | \$15,367 | \$20,212 |

## Proposed Extension

Due to the impacts of the COVID-19 pandemic, staff asked Ace Disposal if they would be interested in making an extension proposal. Ace responded with the attached proposal.

Based on the competitive rates and the customer service experience we've had, staff recommends moving forward with an extension. However, staff is prepared to issue an RFP if the council so chooses.



April 3, 2020

Duane Huffman  
City Administrator  
West Bountiful City  
550 North 800 West  
West Bountiful, UT 84087

RE: Contract for Trash and Recycle Collection

Mr. Huffman,

Ace Recycling and Disposal values our relationship with West Bountiful City. With the conclusion of our initial contract with the City, Ace is proposing a contract extension subject to the following terms.

**Option 1.** In exchange for a 1-year contract, Ace is requesting a \$0.50 increase per residential mixed recycle cart. All other rates for current services will remain at the present level for the entire 1-year .

**Option 2.** In exchange for a 3-year contract, Ace is requesting a \$0.50 increase per residential mixed recycle cart. All other rates for current services will remain at the present level for 3 years. **(Ace will not request a COLA adjustment).**

The slight increase in recycle pricing reflects the massive changes in the national recycle market. Processing fees and the lack of demand for this material has driven costs to unprecedented levels. **All other services and associated rates will remain at their current level for the duration of whichever option the City selects.**

## **Proposed New Rates for Current Services**

|                              |           |
|------------------------------|-----------|
| 1 <sup>st</sup> Trash Cart   | \$ 4.57   |
| 2 <sup>nd</sup> Trash Cart   | \$ 2.72   |
| 1 <sup>st</sup> Recycle Cart | \$ 3.65   |
| 2 <sup>nd</sup> Recycle Cart | \$ 2.57   |
| 3 Yard                       | \$ 54.42  |
| 4 Yard                       | \$ 70.75  |
| 6 Yard                       | \$ 86.96  |
| 6 Yard Recycle               | \$ 65.31  |
| 3 Yard Recycle EOW           | \$ 38.09  |
| 30 yard                      | \$ 163.27 |

Thank you for your willingness to discuss new contract terms. West Bountiful City has been an excellent partner with Ace for the past 5 years and we hope to maintain this relationship for many more years.

Sincerely,

Richard Hamik  
Sales Manager  
801-924-1714  
richard@acedisposal.com

# MEMORANDUM



**TO:** Mayor and City Council

**DATE:** April 20, 2020

**FROM:** Duane Huffman

**RE:** **Memorandum of Understanding - UTOPIA**

---

This memo introduces and recommends a memorandum of understanding with UTOPIA – a governmental interlocal entity that provides fiber for internet.

## Background

UTOPIA recently approached West Bountiful City for permission to use street right-of-way to install fiber optic cable to serve the newly re-built elementary school. Use of the right-of-way is generally handled through a franchise agreement; however, staff and UTOPIA (as well as other internet providers) have a lot of work to do to determine how to provide fair compensation for use of the right-of-way.

## MOU

Due to time constraints related to opening the new school, both staff and UTOPIA recommend this memorandum of understanding as a compromise until a full franchise or licensing agreement can be negotiated and executed. The MOU provides UTOPIA with the limited ability to serve the new school (using right-of-way along 400 N), and it provides the city with standard protections related to use of the right-of-way. Legal counsel has reviewed it.

**MEMORANDUM OF UNDERSTANDING  
BETWEEN WEST BOUNTIFUL CITY AND UTOPIA**

**THIS MEMORANDUM**, made on this day of April, 2020, by and between West Bountiful City, a municipality and political subdivision of the State of Utah, hereinafter called “City,” and the Utah Telecommunication Open Infrastructure Agency, an interlocal entity of the State of Utah created pursuant to the Interlocal Cooperation Act, Utah Code Section 11-13-101 et seq., hereinafter called “UTOPIA.” City and UTOPIA are collectively referred to herein as the “Parties.”

**WITNESSETH:**

**WHEREAS**, UTOPIA desires to obtain from City, an excavation permit (the “Permit”) for the installation of fiber optic cabling to connect West Bountiful Elementary School to the UTOPIA Network; and

**WHEREAS**, City has requested that UTOPIA enter into a franchise agreement with the City prior to granting the Permit; and

**WHEREAS**, City and UTOPIA have not reached an agreement regarding certain material terms to be contained in a franchise agreement between UTOPIA and City; and

**WHEREAS**, City is willing to grant the Permit(s) based upon the understanding expressed below.

**NOW, THEREFORE**, the Parties state that their mutual understanding regarding City’s decision to grant the Permit at this time while the Parties continue to explore mutually acceptable terms for a franchise agreement is as follows:

1. Grant of Permit. City will grant the Permit(s) to allow UTOPIA to complete construction necessary to connect West Bountiful Elementary School to the UTOPIA Network according to the drawings and specifications attached as Exhibit A.

2. Repair Damage. If, during the course of work on its facilities, UTOPIA causes damage to or alters any public or private property, the UTOPIA shall (at its own cost and expense and in a manner approved by the City’s Director of Public Works) replace and restore it in as good a condition as existed before the work commenced. Except in case of an emergency, UTOPIA, prior to commencing work in the public right-of-way, shall make application for a permit to perform such work from the office of the City Engineer or other agency designated by the City. Such permit shall not be unreasonably withheld. UTOPIA will abide by all reasonable regulations and requirements of the City Engineer and ordinances pertaining to such work. For a period of one (1) year following the completion of any repair work performed under this section, UTOPIA shall repair and keep in good condition those portions of the public property restored, repaired, or replaced, to the reasonable satisfaction of the City Engineer.

3. Duty to Relocate. Whenever the City shall, in the interest of the public convenience, necessity, health, safety, and general welfare, require the relocation or reinstallation of any property of UTOPIA or its successors in any of the public right-of-way, it shall be the obligation

of UTOPIA, upon notice of such requirement, to promptly commence work to remove, relocate, or reinstall such property as may be reasonably necessary to meet the requirements of the City. Upon notice from the City and receipt of reasonably sufficient information and documentation regarding the scope of the project, UTOPIA shall provide an estimated date for completion to the City within 30 days, and the City and UTOPIA shall mutually agree to a target date for completion not to exceed 120 days from the initial notice unless UTOPIA can show that such a term is unreasonable. If UTOPIA reasonably believes it may not complete relocation of its facilities by the target date, it shall provide notice to the City, and the parties agree to meet in good faith to determine a new target date. Unless the parties agree to extend such target date, the City or its contractors shall not be liable for any damage to UTOPIA's facilities caused by construction once the agreed upon target date for completion has passed, provided that (a) no less than thirty (30) days prior to commencing any construction work that may be reasonably anticipated to damage UTOPIA's facilities, the City shall give written notice to UTOPIA of the construction start date; and (b) in the event UTOPIA's determination that it may not complete relocation of its facilities by the target date is due to the presence of third-party attachments on UTOPIA's facilities, the City agrees not to commence any work that may damage UTOPIA's facilities until such attachments are removed. Relocation, removal, or reinstallation by UTOPIA pursuant to this section shall be at no cost to the City

4. Damage by City to UTOPIA's Facilities. In the event of physical damage or interference cause by the City to UTOPIA's facilities, UTOPIA shall inform the City of such damage or interference as soon as it aware of the same, and the City shall be responsible to reimburse UTOPIA for the actual cost of repairing and restoring such damage. However, the City shall not be responsible for any other losses or damage, including incidental or consequential damage suffered by UTOPIA as a result of such physical damage or interference, including but not limited to lost profits from service interruption.

5. Indemnification. UTOPIA will indemnify, defend, and hold harmless City and its officers from and against any claim or liability arising out of UTOPIA's construction activities or the connection of West Bountiful Elementary to the UTOPIA Network. As a condition of City's grant of the Permit(s), UTOPIA will provide proof of commercial general liability insurance naming City as an additional insured. Such insurance will have limits of at least \$1,000,000 per occurrence and \$2,000,000 in the aggregate.

6. Additional Permits. UTOPIA acknowledges that City's decision to grant the Permit(s) prior to entering into a franchise agreement with UTOPIA will in no way authorize UTOPIA to conduct additional work within the City without receiving separate approval through City's typical permitting process. Approval of additional permits may require a franchise agreement between UTOPIA and City; however, City retains the authority to grant permits to UTOPIA on a case by case basis, if City so desires, before entering into a franchise agreement with UTOPIA.

7. Franchise Agreement. The Parties will continue negotiating in good faith regarding the terms to be contained in a franchise agreement between UTOPIA and City. The Parties express their intention that the terms to be included in a franchise agreement will be consistent with the terms granted to other providers of similar services in the City.

(signatures follow)

The Parties hereto express their understanding to the provisions stated above as of the day and year first hereinabove written.

**CITY**

By: \_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Recorder

**UTOPIA**

\_\_\_\_\_  
Roger Timmerman, Executive Director

# MEMORANDUM



**TO:** Mayor & City Council

**DATE:** April 16, 2020

**FROM:** Duane Huffman, Cathy Brightwell

**RE:** Request to Extend Recording of Tailgate Acres Subdivision

---

The city council approved Tailgate Acres subdivision at 140 S 1100 West on October 15, 2019. West Bountiful Municipal Code 16.16.030.O – Final Plat states that if the final plat is not recorded within twelve months from the date of city council approval, such approval will become null and void unless a request for extension has been submitted by subdivider within six months of approval. WBMC 16.28.070 – Drainage Plan also requires recording within twelve months and provides for the same extension as described above.

On April 6, 2020 the subdivider, Mr. Jack Williams, submitted a request to extend the deadline for recording his final plat by the maximum period of six months. If granted, this extension will give him until April 15, 2021 to record the subdivision. Mr. Williams explained that he is not planning to build or sell anything in the near future but attempting to develop his subdivision on his own as he can afford it.

Criteria listed in city code for deciding to grant an extension is based on whether the extension will be detrimental to the city. Staff does not believe this to be the case and has no objections to granting Mr. Williams' request.

# MEMORANDUM



**TO:** Mayor & Council

**DATE:** April 16, 2020

**FROM:** Duane Huffman

**RE:** **Proposed Budget 1<sup>st</sup> Amendments for Fiscal Year 2019-2020**

This memo follows-up on the proposed budget amendment first introduced in January 2020. As the economic situation has changed, the updated proposal includes additional shifts and reductions in revenues and expenditures.

Following the public hearing that has been rescheduled for April 21, 2020, the council may adopt a resolution making these recommended changes or modifying them as necessary.

The following table attempts to summarize the changes as included in the attached budget resolution. New items since January are noted with an \*.

| Fund           | Account                      | Amount    | Explanation                                                                             |
|----------------|------------------------------|-----------|-----------------------------------------------------------------------------------------|
| * General Fund | Various                      |           | Reductions in forecasted revenues related to COVID-19.                                  |
| * General Fund | 10-32-210 – Building Permits | \$50,000  | Increase in revenues based on receipt of building permits.                              |
| * General Fund | 10-33-320/340/380            | \$19,400  | Grants associated with police department.                                               |
| * General Fund | 10-34-420 and 10-50-745      | \$185,300 | Revenue and expense related to the completion of the Cottages at Havenwood Subdivision. |
| * General Fund | 10-36-600                    | \$30,000  | Additional forecasted revenue from interest earnings.                                   |
| * General Fund | Various                      |           | Reductions in spending line items to conserve funding due to COVID-19 economic impacts. |

|                            |                                      |           |                                                                                                                           |
|----------------------------|--------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------|
| *General Fund              | 10-60-270/414                        | \$58,000  | Shift of street lighting and street sweeping from Streets Department to CLASS C and HWY/TRANSPORTATION TAX.               |
| * General Fund / Golf Fund | 10-90-850 and 54-38-870              | \$50,000  | Elimination of fund transfer to Golf Fund.                                                                                |
| General Fund               | 10-50-613 – City Celebrations        | \$4,100   | \$1,500 for an increase in the fireworks.<br>\$2,500 for holiday lights that was mistakenly omitted from original budget. |
| General Fund               | 10-70-740 – Parks Capital Equipment  | \$38,200  | Vehicle budgeted for previous year was not acquired until July.                                                           |
| Street Impact Fees         | 21-40-810 – Sidewalk Improvements    | \$120,700 | 1100 W Sidewalk Connection.                                                                                               |
| Streets Capital Fund       | 34-40-930                            | \$464,300 | Jessi's Meadows Road Project from prior year's budget.                                                                    |
| Water Fund                 | 51-40-611 – Culinary Water Purchases | \$6,800   | Culinary water overage from Weber Basin.                                                                                  |
| Pages Lane Capital Project | 75-70-770 – Streets Improvement      | \$211,000 | Finishing project from prior year's budget                                                                                |
|                            |                                      |           |                                                                                                                           |
| 800 W Project              | Fund 76                              |           | Various transfers from capital and enterprise funds to cover the expense of the project.                                  |

# WEST BOUNTIFUL CITY

## RESOLUTION #466-20

### ***A RESOLUTION ENACTING THE FIRST AMENDMENT TO THE FISCAL YEAR 2019-2020 BUDGET***

**WHEREAS**, Section 10-6-125 of Utah Code enables the governing body to change the totals of any of the city's budgeted funds; and,

**WHEREAS**, the City Council finds that adjustments are necessary to recognize transfers, revenues, and expenditures; and,

**WHEREAS**, a public hearing was properly set, noticed and held on April 21, 2020 to receive public input regarding proposed changes to the city budget.

**NOW THEREFORE, BE IT RESOLVED** by the City Council of West Bountiful, Utah that the Fiscal Year 2019-2020 budget is amended per the attached Exhibit A.

**EFFECTIVE DATE.** This resolution shall take effect immediately upon passage.

Passed and approved by the City Council of West Bountiful City this 21<sup>st</sup> day of April 2020.

| <u>Voting by the City Council:</u> | <u>Aye</u> | <u>Nay</u> |
|------------------------------------|------------|------------|
| Council member Ahlstrom            | _____      | _____      |
| Council member Bruhn               | _____      | _____      |
| Council member Enquist             | _____      | _____      |
| Council member Preece              | _____      | _____      |
| Council member Wood                | _____      | _____      |

\_\_\_\_\_  
Ken Romney, Mayor

ATTEST:

\_\_\_\_\_  
Cathy Brightwell, Recorder

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                     |                              | 16/17<br>Actual  | 17/18<br>Actual  | 18/19<br>Actual  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend    |
|-------------------------------------|------------------------------|------------------|------------------|------------------|-------------------|--------------------|----------------------|
| <b>GENERAL FUND - REVENUES</b>      |                              |                  |                  |                  |                   |                    |                      |
| <b>TAXES</b>                        |                              |                  |                  |                  |                   |                    |                      |
| 10 31 110                           | CURRENT YEAR PROPERTY TAXES  | 1,402,954        | 1,707,755        | 1,672,623        | 1,320,800         | 1,320,800          |                      |
| 10 31 111                           | PRIOR YEAR DELINQUENT COLLEC | 24,914           | 247,105          | 102,623          | 15,000            | 15,000             |                      |
| 10 31 112                           | VEHICLE FEES                 | 45,481           | 41,269           | 42,084           | 45,000            | 45,000             |                      |
| 10 31 130                           | SALES AND USE TAXES          | 2,058,619        | 2,048,865        | 2,018,064        | 2,044,800         | 1,974,800          | 15% 4th quarter drop |
| 10 31 142                           | MUNICIPAL ENERGY SALES TAX   | 233,650          | 224,272          | 239,504          | 322,000           | 322,000            |                      |
| 10 31 144                           | FRANCHISE FEES CABLE         | 91,608           | 96,430           | 77,689           | 36,000            | 36,000             |                      |
| 10 31 146                           | MUNICIPAL TELECOM SALES TAX  | 102,086          | 89,515           | 83,153           | 54,000            | 54,000             |                      |
| 10 31 150                           | ROOM TAX                     | 23,616           | 20,971           | 19,974           | 20,000            | 18,000             |                      |
| 10 31 155                           | HWY/TRANSPORTATION TAX       | 146,075          | 150,836          | 147,239          | 151,000           | 145,900            | 15% 4th quarter drop |
| <b>TOTAL TAXES</b>                  |                              | <b>4,129,003</b> | <b>4,627,019</b> | <b>4,402,953</b> | <b>4,008,600</b>  | <b>3,931,500</b>   |                      |
| <b>LICENSES &amp; PERMITS</b>       |                              |                  |                  |                  |                   |                    |                      |
| 10 32 210                           | BUILDING PERMITS             | 47,601           | 92,868           | 121,247          | 50,000            | 100,000            |                      |
| 10 32 211                           | PLAN CHECK FEES              | 24,495           | 47,178           | 64,077           | 20,000            | 50,000             |                      |
| 10 32 212                           | ELECTRICAL FEES              | 621              | 360              | 450              | 500               | 500                |                      |
| 10 32 216                           | MECHANICAL FEES              | 225              | 360              | 225              | 200               | 200                |                      |
| 10 32 220                           | BUSINESS LICENSE             | 23,676           | 21,187           | 20,194           | 20,000            | 20,000             |                      |
| 10 32 295                           | OTHER PERMITS EXCAVATION     | 66,235           | 62,850           | 2,050            | 3,000             | 4,600              |                      |
| <b>TOTAL LICENSES &amp; PERMITS</b> |                              | <b>162,853</b>   | <b>224,803</b>   | <b>208,243</b>   | <b>93,700</b>     | <b>175,300</b>     |                      |
| <b>INTERGOVERNMENTAL</b>            |                              |                  |                  |                  |                   |                    |                      |
| 10 33 310                           | CLASS 'C' ROAD FUNDS         | 237,907          | 220,708          | 236,830          | 230,000           | 215,000            |                      |
| 10 33 320                           | GRANTS STATE                 | 18,906           | 67,412           | 36,051           | 2,800             | 19,800             | Police Grants        |
| 10 33 340                           | GRANTS FEDERAL               | 0                | 420              | 800              | 0                 | 1,200              | Police Grants        |
| 10 33 345                           | GRANTS COUNTY / OTHER        | 30,000           | 0                | 0                | 0                 | 0                  |                      |
| 10 33 380                           | STATE LIQUOR FUND ALLOTMENT  | 9,215            | 6,649            | 7,426            | 7,000             | 8,200              |                      |
| <b>TOTAL INTERGOVERNMENTAL</b>      |                              | <b>296,028</b>   | <b>295,189</b>   | <b>281,107</b>   | <b>239,800</b>    | <b>244,200</b>     |                      |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                      |                                | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend     |
|--------------------------------------|--------------------------------|-----------------|-----------------|-----------------|--|-------------------|--------------------|-----------------------|
| <b>CHARGES FOR SERVICES</b>          |                                |                 |                 |                 |  |                   |                    |                       |
| 10 34 420                            | LAND USE AND SUBDIVISION FEES  | 364,896         | 73,164          | 98,627          |  | 20,000            | 200,000            | Cottages at Havenwood |
| 10 34 440                            | PARK RESERVATION FEES          | 7,525           | 7,035           | 7,885           |  | 7,000             | 3,500              |                       |
| 10 34 460                            | SALE COPIES, MAPS & OTHER      | 0               | 20              | 1               |  | 0                 | 0                  |                       |
| 10 34 465                            | POLICE REPORTS & OTHER REIMBRS | 3,187           | 3,850           | 3,512           |  | 3,000             | 3,000              |                       |
| <b>TOTAL CHARGES FOR SERVICES</b>    |                                | 375,608         | 84,070          | 110,024         |  | 30,000            | 206,500            |                       |
| <b>FINES &amp; FORFEITURES</b>       |                                |                 |                 |                 |  |                   |                    |                       |
| 10 35 510                            | FINES & FORFEITURES            | 53,794          | 61,197          | 76,498          |  | 55,000            | 62,000             |                       |
| <b>TOTAL FINES &amp; FORFEITURES</b> |                                | 53,794          | 61,197          | 76,498          |  | 55,000            | 62,000             |                       |
| <b>MISCELLANEOUS</b>                 |                                |                 |                 |                 |  |                   |                    |                       |
| 10 36 600                            | INTEREST EARNED GENERAL        | 11,886          | 44,520          | 96,914          |  | 50,000            | 80,000             |                       |
| 10 36 611                            | INTEREST EARNED OTHER/TRUST    | 13,677          | 0               | 0               |  | 0                 | 0                  |                       |
| 10 36 630                            | YOUTH COUNCIL FUNDRAISER       | 0               | 20              | 0               |  | 0                 | 0                  |                       |
| 10 36 640                            | SALE OF FIXED ASSETS           | 13,643          | 74,550          | 139,223         |  | 108,500           | 108,500            |                       |
| 10 36 650                            | FACILITY/LAND RENTAL           | 50              | 17,200          | 22,644          |  | 21,600            | 21,600             |                       |
| 10 36 685                            | ADVERTISING REVENUES           | 0               | 0               | 0               |  | 0                 | 0                  |                       |
| 10 36 690                            | MISC. REVENUE                  | 27,981          | 20,378          | 11,443          |  | 10,000            | 15,000             |                       |
| <b>TOTAL MISCELLANEOUS</b>           |                                | 67,237          | 156,669         | 270,223         |  | 190,100           | 225,100            |                       |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                            |                                | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|--------------------------------------------|--------------------------------|-----------------|-----------------|-----------------|--|-------------------|--------------------|-------------------|
| <b>CONTRIBUTIONS &amp; TRANSFERS</b>       |                                |                 |                 |                 |  |                   |                    |                   |
| 10 38 810                                  | JULY 4TH DONATIONS/FEES        | 6,000           | 6,000           | 12,000          |  | 6,000             | 6,000              |                   |
| 10 38 860                                  | CONTRIBUTIONS PRIVATE          | 0               | 157,380         | 0               |  | 0                 | 0                  |                   |
| 10 38 870                                  | TXFR'S FROM RAP TAX FUND       | 4,500           | 4,500           | 4,500           |  | 4,500             | 7,400              |                   |
| 10 38 894                                  | TXFR'S FROM CAP PROJECTS       | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| 10 38 895                                  | TXFR'S FROM STREET IMPACT FEES | 0               | 5,000           | 0               |  | 0                 | 0                  |                   |
| 10 38 896                                  | TXFR'S FROM CAPITAL STREETS    | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| 10 38 897                                  | TXFR'S FROM POLICE IMPACT FEES | 3,020           | 0               | 7,500           |  | 3,000             | 3,000              |                   |
| 10 38 898                                  | TRANSFERS FROM PARK IMPACT FEE | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| 10 38 899                                  | CONTRIBUTIONS FUND SURPLUS     | 0               | 0               |                 |  | 151,000           | 79,100             | Fund Balance Used |
| 10 38 901                                  | CONTRIBUTIONS BOND PROCEEDS    | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| <b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b> |                                | 13,520          | 172,880         | 24,000          |  | 164,500           | 95,500             |                   |
| <b>GENERAL FUND - I</b>                    |                                |                 |                 |                 |  |                   |                    |                   |
| <b>TOTAL REVENUES</b>                      |                                | 5,098,043       | 5,621,827       | 5,373,048       |  | 4,781,700         | 4,940,100          |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                    |                               | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|------------------------------------|-------------------------------|-----------------|-----------------|-----------------|--|-------------------|--------------------|-------------------|
| <b>GENERAL FUND - EXPENDITURES</b> |                               |                 |                 |                 |  |                   |                    |                   |
| <b>LEGISLATIVE</b>                 |                               |                 |                 |                 |  |                   |                    |                   |
| 10 41 110                          | SALARIES & WAGES              | 40,145          | 39,120          | 46,500          |  | 49,200            | 49,200             |                   |
| 10 41 115                          | SALARIES & WAGES CC MTGS      | 0               | 0               | 4,600           |  | 5,700             | 5,700              |                   |
| 10 41 131                          | GROUP HEALTH INSURANCE        |                 | 0               | 0               |  | 500               | 500                |                   |
| 10 41 132                          | WORKERS COMP INSURANCE        | 41              | 47              | 35              |  | 600               | 600                |                   |
| 10 41 133                          | FICA TAXES                    | 3,201           | 3,131           | 4,047           |  | 4,200             | 4,200              |                   |
| 10 41 210                          | BOOKS, SUBSCRIPT, MEMBERSHIPS | 0               | 0               | 0               |  | 200               | 200                |                   |
| 10 41 230                          | TRAVEL                        | 1,700           | 2,393           | 2,600           |  | 2,300             | 1,500              |                   |
| 10 41 330                          | SEMINARS & CONVENTIONS        | 2,927           | 1,568           | 1,100           |  | 3,000             | 200                |                   |
| 10 41 610                          | MISCELLANEOUS SUPPLIES        | 1,697           | 1,722           | 871             |  | 2,500             | 2,500              |                   |
| <b>TOTAL LEGISLATIVE</b>           |                               | <b>49,711</b>   | <b>47,980</b>   | <b>59,753</b>   |  | <b>68,200</b>     | <b>64,600</b>      |                   |
| <b>COURT</b>                       |                               |                 |                 |                 |  |                   |                    |                   |
| 10 42 311                          | LEGAL FEES                    | 31,800          | 31,150          | 30,108          |  | 31,800            | 31,800             |                   |
| 10 42 621                          | WITNESS FEES                  | 285             | 63              | 0               |  | 500               | 500                |                   |
| <b>TOTAL COURT</b>                 |                               | <b>32,086</b>   | <b>31,213</b>   | <b>30,108</b>   |  | <b>32,300</b>     | <b>32,300</b>      |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                             |                               | 16/17          | 17/18          | 18/19          |  | 19/20          | 19/20          | Notes - 1st Amend |
|-----------------------------|-------------------------------|----------------|----------------|----------------|--|----------------|----------------|-------------------|
|                             |                               | Actual         | Actual         | Actual         |  | Original       | 1st Amend      |                   |
| <b>ADMINISTRATIVE</b>       |                               |                |                |                |  |                |                |                   |
| 10 43 110                   | SALARIES & WAGES              | 137,938        | 145,129        | 161,970        |  | 169,700        | 169,700        |                   |
| 10 43 114                   | SALARIES & WAGES TEMP/P TIME  | 13,413         | 12,650         | 13,106         |  | 13,000         | 13,000         |                   |
| 10 43 125                   | LONG TERM DISABILITY          | 813            | 820            | 792            |  | 1,000          | 1,000          |                   |
| 10 43 130                   | RETIREMENT                    | 25,707         | 27,251         | 30,188         |  | 29,800         | 29,800         |                   |
| 10 43 131                   | GROUP HEALTH INSURANCE        | 29,549         | 28,785         | 28,849         |  | 31,300         | 31,300         |                   |
| 10 43 132                   | WORKERS COMP INSURANCE        | 1,442          | 1,284          | 1,020          |  | 1,300          | 1,300          |                   |
| 10 43 133                   | FICA TAXES                    | 10,752         | 11,681         | 13,076         |  | 14,200         | 14,200         |                   |
| 10 43 134                   | ALLOWANCES VEHICLE            | 2,400          | 2,400          | 2,400          |  | 2,400          | 2,400          |                   |
| 10 43 210                   | BOOKS, SUBSCRIPT, MEMBERSHIPS | 5,443          | 4,818          | 6,234          |  | 5,200          | 5,200          |                   |
| 10 43 240                   | OFFICE SUPPLIES & EXPENSE     | 3,936          | 3,496          | 4,898          |  | 5,000          | 5,000          |                   |
| 10 43 241                   | POSTAGE                       | 1,248          | 1,546          | 1,976          |  | 2,000          | 2,000          |                   |
| 10 43 250                   | EQUIPMENT SUPPLIES & MAINT    | 2,755          | 3,585          | 2,361          |  | 6,000          | 3,000          |                   |
| 10 43 311                   | CONSULTING SVCS COMPUTER      | 9,456          | 9,616          | 9,456          |  | 12,500         | 12,500         |                   |
| 10 43 312                   | CONSULTING SVCS GENERAL       | 0              | 7,200          | 0              |  | 0              | 0              |                   |
| 10 43 330                   | EDUCATION AND TRAINING        | 3,379          | 5,004          | 5,444          |  | 5,300          | 3,500          |                   |
| 10 43 440                   | BANK CHARGES                  | 13,244         | 14,199         | 12,351         |  | 12,000         | 12,000         |                   |
| 10 43 610                   | MISCELLANEOUS SUPPLIES        | 0              | 0              | 0              |  | 0              | 0              |                   |
| 10 43 620                   | MISCELLANEOUS SERVICES        | 10,996         | 4,598          | 2,904          |  | 2,200          | 2,200          |                   |
| 10 43 621                   | ADVERTISING                   | 2,417          | 2,225          | 1,795          |  | 3,000          | 3,000          |                   |
| 10 43 740                   | CAPITAL OUTLAY EQUIPMENT      | 13,858         | 0              | 1,830          |  | 0              | 0              |                   |
| <b>TOTAL ADMINISTRATIVE</b> |                               | <b>288,746</b> | <b>286,285</b> | <b>300,652</b> |  | <b>315,900</b> | <b>311,100</b> |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                          |                               | 16/17         | 17/18         | 18/19         |  | 19/20         | 19/20         | Notes - 1st Amend |
|--------------------------|-------------------------------|---------------|---------------|---------------|--|---------------|---------------|-------------------|
|                          |                               | Actual        | Actual        | Actual        |  | Original      | 1st Amend     |                   |
| <b>ENGINEERING</b>       |                               |               |               |               |  |               |               |                   |
| 10 46 110                | SALARIES & WAGES              | 48,325        | 49,321        | 50,840        |  | 52,600        | 52,600        |                   |
| 10 46 125                | LONG TERM DISABILITY          | 285           | 278           | 250           |  | 300           | 300           |                   |
| 10 46 130                | RETIREMENT                    | 8,779         | 8,960         | 9,236         |  | 9,600         | 9,600         |                   |
| 10 46 131                | GROUP HEALTH INSURANCE        | 10,142        | 9,083         | 9,336         |  | 9,900         | 9,900         |                   |
| 10 46 132                | WORKERS COMP INSURANCE        | 822           | 659           | 504           |  | 600           | 600           |                   |
| 10 46 133                | FICA TAXES                    | 3,841         | 3,916         | 4,031         |  | 4,200         | 4,200         |                   |
| 10 46 134                | ALLOWANCES VEHICLE            | 2,400         | 2,400         | 2,400         |  | 2,400         | 2,400         |                   |
| 10 46 210                | BOOKS, SUBSCRIPT, MEMBERSHIPS | 15            | 0             | 495           |  | 200           | 200           |                   |
| 10 46 330                | SEMINARS AND CONVENTIONS      | 847           | 637           | 1,572         |  | 1,000         | 500           |                   |
| 10 46 610                | MISCELLANEOUS SUPPLIES        | 2,291         | 1,648         | 1,032         |  | 1,000         | 1,000         |                   |
| 10 46 620                | MISCELLANEOUS SERVICES        | 9,351         | 2,652         | 947           |  | 4,700         | 0             |                   |
| 10 46 740                | CAPITAL OUTLAY EQUIPMENT      | 195           | 0             | 0             |  | 5,000         | 5,000         |                   |
| <b>TOTAL ENGINEERING</b> |                               | <b>87,293</b> | <b>79,554</b> | <b>80,643</b> |  | <b>91,500</b> | <b>86,300</b> |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                               |                              | 16/17   | 17/18   | 18/19   |  | 19/20    | 19/20     | Notes - 1st Amend        |
|-------------------------------|------------------------------|---------|---------|---------|--|----------|-----------|--------------------------|
|                               |                              | Actual  | Actual  | Actual  |  | Original | 1st Amend |                          |
| <b>NON-DEPARTMENTAL</b>       |                              |         |         |         |  |          |           |                          |
| 10 50 130                     | RETIREMENT                   | 554     | 0       | 0       |  | 0        | 0         |                          |
| 10 50 132                     | WORKERS COMP INSURANCE       | 32      | 0       | 0       |  | 0        | 0         |                          |
| 10 50 133                     | FICA TAXES                   | 224     | 0       | 0       |  | 0        | 0         |                          |
| 10 50 282                     | TELEPHONE CELL               | 4,573   | 5,341   | 5,374   |  | 5,000    | 5,000     |                          |
| 10 50 309                     | NETWORK SERVICES             | 19,399  | 20,027  | 18,071  |  | 25,900   | 25,900    |                          |
| 10 50 310                     | AUDITING FEES                | 10,000  | 9,400   | 9,400   |  | 9,400    | 9,400     |                          |
| 10 50 311                     | ATTORNEY FEES                | 112,214 | 44,358  | 35,352  |  | 47,000   | 47,000    |                          |
| 10 50 312                     | AUTOMOBILE INSURANCE         | 7,197   | 4,527   | 4,577   |  | 5,000    | 5,000     |                          |
| 10 50 313                     | BUILDING INSPECTIONS         | 32,089  | 29,586  | 37,288  |  | 25,000   | 32,000    |                          |
| 10 50 509                     | PROPERTY INSURANCE           | 9,031   | 11,059  | 10,087  |  | 11,000   | 11,000    |                          |
| 10 50 510                     | LIABILITY INSURANCE          | 29,134  | 20,931  | 25,162  |  | 26,000   | 26,000    |                          |
| 10 50 511                     | INSURANCE BONDING            | 2,604   | 1,807   | 2,095   |  | 2,500    | 2,500     |                          |
| 10 50 608                     | EMERGENCY PREPAREDNESS CMTTE | 3,558   | 2,201   | 1,975   |  | 3,500    | 3,500     |                          |
| 10 50 610                     | EMERGENCY SUPPLIES           | 0       | 125     | 825     |  | 2,000    | 2,000     |                          |
| 10 50 611                     | ELECTION EXPENSES            | 10      | 2,985   | 0       |  | 14,000   | 13,400    |                          |
| 10 50 612                     | WEST BOUNTIFUL ARTS COUNCIL  | 4,113   | 4,121   | 3,765   |  | 7,400    | 7,400     |                          |
| 10 50 613                     | CITY CELEBRATIONS            | 0       | 0       | 0       |  | 22,000   | 26,100    | Holiday lights/fireworks |
| 10 50 614                     | CITY NEWSLETTER EXPENSES     | 5,696   | 5,921   | 5,825   |  | 6,000    | 6,000     |                          |
| 10 50 616                     | YOUTH COUNCIL EXPENSES       | 4,508   | 7,348   | 4,421   |  | 7,500    | 7,500     |                          |
| 10 50 618                     | HISTORICAL COMM PROJECTS     | 644     | 250     | 200     |  | 1,000    | 1,000     |                          |
| 10 50 619                     | COMMUNITY ACTION PROGRAMS    | 0       | 0       | 0       |  | 0        | 0         |                          |
| 10 50 620                     | ANIMAL CONTROL               | 14,838  | 12,067  | 14,610  |  | 16,500   | 16,500    |                          |
| 10 50 622                     | DAVIS ART CENTER DONATION    | 500     | 500     | 500     |  | 500      | 500       |                          |
| 10 50 623                     | TAX REFUND                   | 0       | 78,307  | 73,752  |  | 0        | 0         |                          |
| 10 50 631                     | EMPLOYEE INCENTIVE           | 1,202   | 1,231   | 917     |  | 1,000    | 1,000     |                          |
| 10 50 740                     | CAPITAL OUTLAY EQUIPMENT     | 0       | 6,670   | 0       |  | 10,000   | 10,000    |                          |
| 10 50 741                     | CAPITAL OUTLAY SOFTWARE      | 0       | 5,825   | 0       |  | 1,700    | 1,700     |                          |
| 10 50 745                     | CAPITAL OUTLAY SUBDIVISIONS  | 0       | 0       | 0       |  | 0        | 185,300   | Cottages at Havenwood    |
| <b>TOTAL NON-DEPARTMENTAL</b> |                              | 262,120 | 274,589 | 254,195 |  | 249,900  | 445,700   |                          |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                           |                        |              | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|-------------------------------------------|------------------------|--------------|-----------------|-----------------|-----------------|--|-------------------|--------------------|-------------------|
| <b>GENERAL GOVERNMENT BUILDINGS</b>       |                        |              |                 |                 |                 |  |                   |                    |                   |
| 10 51 260                                 | BLDGS & GROUNDS        | SUPPLIES/MNT | 46,582          | 34,968          | 32,248          |  | 29,500            | 25,000             |                   |
| 10 51 261                                 | PAINT & REPAIRS        |              | 300             | 30,004          | 0               |  | 5,000             | 0                  |                   |
| 10 51 270                                 | UTILITIES              |              | 22,904          | 24,416          | 25,537          |  | 24,000            | 24,000             |                   |
| 10 51 280                                 | TELEPHONE / INTERNET   |              | 7,507           | 7,202           | 5,807           |  | 7,300             | 7,300              |                   |
| 10 51 620                                 | MISCELLANEOUS SERVICES |              | 1,080           | 1,593           | 914             |  | 2,200             | 2,200              |                   |
| 10 51 730                                 | CAPITAL OUTLAY         | IMPROVEMENTS | 0               | 0               | 0               |  | 38,000            | 38,000             |                   |
| <b>TOTAL GENERAL GOVERNMENT BUILDINGS</b> |                        |              | <b>78,373</b>   | <b>98,183</b>   | <b>64,506</b>   |  | <b>106,000</b>    | <b>96,500</b>      |                   |
| <b>PLANNING &amp; ZONING</b>              |                        |              |                 |                 |                 |  |                   |                    |                   |
| 10 53 110                                 | SALARIES & WAGES       |              | 24,161          | 24,567          | 25,269          |  | 26,300            | 26,300             |                   |
| 10 53 125                                 | LONG TERM DISABILITY   |              | 131             | 128             | 115             |  | 100               | 100                |                   |
| 10 53 130                                 | RETIREMENT             |              | 3,654           | 3,730           | 3,853           |  | 4,000             | 4,000              |                   |
| 10 53 131                                 | GROUP HEALTH INSURANCE |              | 3,962           | 3,531           | 3,475           |  | 4,000             | 4,000              |                   |
| 10 53 132                                 | WORKERS COMP INSURANCE |              | 29              | 44              | 19              |  | 100               | 100                |                   |
| 10 53 133                                 | FICA TAXES             |              | 1,779           | 1,826           | 1,933           |  | 2,000             | 2,000              |                   |
| 10 53 311                                 | PROFESSIONAL PLANNERS  |              | 3,800           | 4,000           | 3,000           |  | 0                 | 0                  |                   |
| 10 53 330                                 | EDUCATION & TRAINING   |              | 10              | 10              | 0               |  | 200               | 200                |                   |
| 10 53 610                                 | MISCELLANEOUS EXPENSES |              | 606             | 52              | 200             |  | 1,000             | 1,000              |                   |
| 10 53 620                                 | COMMISSION FEES        |              | 5,836           | 5,254           | 5,306           |  | 5,800             | 5,800              |                   |
| <b>TOTAL PLANNING &amp; ZONING</b>        |                        |              | <b>43,968</b>   | <b>43,142</b>   | <b>43,170</b>   |  | <b>43,500</b>     | <b>43,500</b>      |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|               |                                | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|---------------|--------------------------------|-----------------|-----------------|-----------------|--|-------------------|--------------------|-------------------|
| <b>POLICE</b> |                                |                 |                 |                 |  |                   |                    |                   |
| 10 54 110     | SALARIES & WAGES               | 479,495         | 531,518         | 588,382         |  | 628,600           | 628,600            |                   |
| 10 54 111     | OVERTIME SALARIES & WAGES      | 24,318          | 25,636          | 26,421          |  | 23,000            | 23,000             |                   |
| 10 54 112     | ALCOHOL ENFORCEMENT OVERTIME   | 11,156          | 13,987          | 15,300          |  | 1,000             | 15,000             | State Grants      |
| 10 54 115     | SALARIES & WAGES CROSS GUARD   | 9,896           | 9,904           | 16,050          |  | 16,200            | 16,200             |                   |
| 10 54 116     | LIQUOR ENFORCEMENT SHIFTS      | 604             | 116             | 463             |  | 10,000            | 10,000             |                   |
| 10 54 125     | LONG TERM DISABILITY           | 3,021           | 3,312           | 3,064           |  | 3,900             | 3,900              |                   |
| 10 54 130     | RETIREMENT                     | 150,126         | 153,775         | 159,812         |  | 174,200           | 174,200            |                   |
| 10 54 131     | GROUP HEALTH INSURANCE         | 109,247         | 120,125         | 112,816         |  | 135,900           | 135,900            |                   |
| 10 54 132     | WORKERS COMP INSURANCE         | 8,345           | 7,155           | 6,022           |  | 7,400             | 7,400              |                   |
| 10 54 133     | FICA TAXES                     | 38,504          | 44,293          | 47,973          |  | 51,900            | 51,900             |                   |
| 10 54 210     | BOOKS, SUBSCRIPT, MEMBERSHIPS  | 679             | 632             | 715             |  | 700               | 700                |                   |
| 10 54 240     | OFFICE SUPPLIES & EXPENSE      | 2,593           | 1,925           | 3,753           |  | 2,600             | 2,600              |                   |
| 10 54 241     | PRINTING                       | 880             | 265             | 710             |  | 900               | 900                |                   |
| 10 54 250     | VEHICLE SUPPLIES & MAINT       | 17,834          | 17,639          | 16,579          |  | 19,800            | 19,800             |                   |
| 10 54 253     | POLICE VEHICLE LEASE/PURCHASE  | 44,279          | 65,906          | 51,064          |  | 30,000            | 30,000             |                   |
| 10 54 255     | FUEL                           | 18,066          | 21,462          | 24,725          |  | 28,800            | 28,800             |                   |
| 10 54 282     | TELEPHONE CELLULAR             | 10,494          | 10,876          | 10,280          |  | 10,900            | 10,900             |                   |
| 10 54 310     | NARCOTICS ENFORCEMENT          | 4,729           | 4,729           | 4,729           |  | 4,700             | 4,700              |                   |
| 10 54 311     | PROFESSIONAL SERVICES          | 17,951          | 23,354          | 33,995          |  | 36,000            | 36,000             |                   |
| 10 54 320     | UCAN RADIO NETWORK FEES        | 6,897           | 0               | 0               |  | 0                 | 0                  |                   |
| 10 54 321     | DISPATCH FEES                  | 21,852          | 22,639          | 22,639          |  | 23,300            | 23,300             |                   |
| 10 54 330     | EDUCATION AND TRAINING         | 5,808           | 8,398           | 12,522          |  | 17,500            | 17,500             |                   |
| 10 54 340     | LIQUOR DISTRIBUTION GRANT EXP  | 23,824          | 3,095           | 0               |  | 0                 | 0                  |                   |
| 10 54 450     | SPECIAL DEPARTMENT SUPPLIES    | 3,581           | 9,014           | 19,166          |  | 4,800             | 4,800              |                   |
| 10 54 455     | ALLOWANCES UNIFORM             | 14,556          | 11,947          | 13,256          |  | 15,400            | 15,400             |                   |
| 10 54 460     | FIREARMS & FIREARM TRAINING    | 10,373          | 3,670           | 8,041           |  | 16,400            | 16,400             |                   |
| 10 54 610     | MISCELLANEOUS SUPPLIES         | 0               | 9,986           | 148             |  | 0                 | 0                  |                   |
| 10 54 625     | FEDERAL / STATE GRANT EXPENSES | 9,553           | 0               | 0               |  | 0                 | 0                  |                   |
| 10 54 635     | COMMUNITY POLICING             | 1,724           | 2,357           | 5,591           |  | 7,800             | 7,800              |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                     |                        |           | 16/17<br>Actual  | 17/18<br>Actual  | 18/19<br>Actual  |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|---------------------|------------------------|-----------|------------------|------------------|------------------|--|-------------------|--------------------|-------------------|
| 10 54 740           | CAPITAL OUTLAY         | EQUIPMENT | 102,775          | 34,704           | 77,635           |  | 155,500           | 155,500            |                   |
| 10 54 741           | CAPITAL OUTLAY         | COMPUTERS | 0                | 0                | 9,110            |  | 22,000            | 22,000             |                   |
| <b>TOTAL POLICE</b> |                        |           | <u>1,154,015</u> | <u>1,162,421</u> | <u>1,290,964</u> |  | <u>1,449,200</u>  | <u>1,463,200</u>   |                   |
|                     |                        |           |                  |                  |                  |  |                   |                    |                   |
| <b>FIRE</b>         |                        |           |                  |                  |                  |  |                   |                    |                   |
| 10 55 621           | FIRE FIGHTING SERVICES |           | 580,364          | 577,378          | 629,519          |  | 608,700           | 608,700            |                   |
| <b>TOTAL FIRE</b>   |                        |           | <u>580,364</u>   | <u>577,378</u>   | <u>629,519</u>   |  | <u>608,700</u>    | <u>608,700</u>     |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                      |                                | 16/17          | 17/18          | 18/19          |  | 19/20          | 19/20          | Notes - 1st Amend |
|----------------------|--------------------------------|----------------|----------------|----------------|--|----------------|----------------|-------------------|
|                      |                                | Actual         | Actual         | Actual         |  | Original       | 1st Amend      |                   |
| <b>STREETS</b>       |                                |                |                |                |  |                |                |                   |
| 10 60 110            | SALARIES & WAGES               | 78,291         | 84,899         | 90,528         |  | 94,100         | 94,100         |                   |
| 10 60 111            | OVERTIME SALARIES & WAGES      | 1,465          | 930            | 1,408          |  | 4,000          | 4,000          |                   |
| 10 60 114            | SALARIES & WAGES TEMP/P TIME   | 0              | 0              | 0              |  | 0              | 0              |                   |
| 10 60 125            | LONG TERM DISABILITY           | 467            | 483            | 449            |  | 600            | 600            |                   |
| 10 60 130            | RETIREMENT                     | 13,843         | 14,947         | 15,982         |  | 16,800         | 16,800         |                   |
| 10 60 131            | GROUP HEALTH INSURANCE         | 21,609         | 22,353         | 25,712         |  | 26,300         | 26,300         |                   |
| 10 60 132            | WORKERS COMP INSURANCE         | 1,687          | 1,624          | 1,163          |  | 1,400          | 1,400          |                   |
| 10 60 133            | FICA TAXES                     | 5,887          | 6,300          | 6,794          |  | 7,500          | 7,500          |                   |
| 10 60 250            | VEHICLE SUPPLIES & MAINTENANCE | 6,214          | 5,726          | 8,728          |  | 8,000          | 8,000          |                   |
| 10 60 252            | EQUIPMENT MAINTENANCE & REPRS  | 400            | 1,437          | 2,040          |  | 3,500          | 3,500          |                   |
| 10 60 254            | CONTRACT MECHANIC              | 0              | 0              | 0              |  | 0              | 0              |                   |
| 10 60 255            | FUEL                           | 6,723          | 5,297          | 5,991          |  | 7,600          | 7,600          |                   |
| 10 60 270            | STREET LIGHTS                  | 49,430         | 43,076         | 42,952         |  | 48,000         | 0              |                   |
| 10 60 330            | EDUCATION AND TRAINING         | 1,416          | 250            | 475            |  | 1,000          | 1,000          |                   |
| 10 60 410            | SPECIAL DEPARTMENT SUPPLIES    | 1,675          | 1,945          | 1,872          |  | 3,000          | 3,000          |                   |
| 10 60 412            | STREET SIGNS & POSTS           | 4,483          | 3,586          | 15,841         |  | 4,000          | 4,000          |                   |
| 10 60 414            | STREET SWEEPING                | 600            | 4,950          | 2,700          |  | 10,000         | 0              |                   |
| 10 60 455            | UNIFORM                        | 977            | 661            | 1,012          |  | 1,000          | 1,000          |                   |
| 10 60 620            | SNOW REMOVAL                   | 20,416         | 16,542         | 21,437         |  | 20,000         | 15,000         |                   |
| 10 60 630            | TREE REMOVAL                   | 212            | 71             | 164            |  | 1,000          | 1,000          |                   |
| 10 60 720            | CAPITAL OUTLAY GRANTS          | 0              | 0              | 0              |  | 0              | 0              |                   |
| 10 60 730            | CAPITAL OUTLAY IMPROVEMENTS    | 0              | 0              | 0              |  | 0              | 0              |                   |
| 10 60 740            | CAPITAL OUTLAY EQUIPMENT       | 149,325        | 142,892        | 94,263         |  | 141,000        | 141,000        |                   |
| <b>TOTAL STREETS</b> |                                | <b>365,120</b> | <b>357,969</b> | <b>339,514</b> |  | <b>398,800</b> | <b>335,800</b> |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                     |                              | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|-------------------------------------|------------------------------|-----------------|-----------------|-----------------|--|-------------------|--------------------|-------------------|
| <b>CLASS C STREETS</b>              |                              |                 |                 |                 |  |                   |                    |                   |
| 10 61 270                           | CLASS C STREET LIGHTS        | 0               | 0               | 0               |  | 0                 | 50,000             |                   |
| 10 61 410                           | ROAD REPAIRS                 | 10,521          | 31,224          | 21,901          |  | 50,000            | 50,000             |                   |
| 10 61 413                           | STREET STRIPING              | 3,465           | 14,431          | 23,727          |  | 28,000            | 28,000             |                   |
| 10 61 625                           | SIDEWALK REPLACEMENT         | 18,768          | 11,366          | 11,740          |  | 15,000            | 15,000             |                   |
| 10 61 730                           | OVERLAY CITY STREETS         | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| 10 61 731                           | CRACK SEALANT                | 39,825          | 14,885          | 20,000          |  | 20,000            | 20,000             |                   |
| 10 61 735                           | SLURRY SEAL                  | 173,481         | 0               | 95,039          |  | 0                 | 0                  |                   |
| 10 61 740                           | CAPITAL OUTLAY               | 0               | 72,713          | 0               |  | 250,000           | 250,000            |                   |
| <b>TOTAL CLASS C STREETS</b>        |                              | <b>246,060</b>  | <b>144,618</b>  | <b>172,408</b>  |  | <b>363,000</b>    | <b>413,000</b>     |                   |
| <b>HWY/TRANSPORTATION TAX</b>       |                              |                 |                 |                 |  |                   |                    |                   |
| 10 62 414                           | STREET SWEEPING              | 6,750           | 0               | 5,500           |  | 0                 | 10,000             |                   |
| 10 62 431                           | CRACK SEALANT                | 0               | 0               | 9,589           |  | 0                 | 0                  |                   |
| 10 62 730                           | OVERLAY CITY STREETS         | 0               | 210,518         | 0               |  | 0                 | 0                  |                   |
| 10 62 740                           | CAPITAL OUTLAY EQUIPMENT     | 35,963          | 0               | 0               |  | 0                 | 0                  |                   |
| 10 62 742                           | CAPITAL OUTLAY STREET IMPROV | 15,494          | 15,897          | 60,000          |  | 160,000           | 160,000            |                   |
| <b>TOTAL HWY/TRANSPORTATION TAX</b> |                              | <b>58,207</b>   | <b>226,415</b>  | <b>75,089</b>   |  | <b>160,000</b>    | <b>170,000</b>     |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                    |                                 | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|--------------------|---------------------------------|-----------------|-----------------|-----------------|--|-------------------|--------------------|-------------------|
| <b>PARKS</b>       |                                 |                 |                 |                 |  |                   |                    |                   |
| 10 70 110          | SALARIES & WAGES                | 86,486          | 91,004          | 93,236          |  | 105,000           | 105,000            |                   |
| 10 70 111          | OVERTIME SALARIES & WAGES       | 2,081           | 2,342           | 3,290           |  | 4,500             | 4,500              |                   |
| 10 70 114          | SALARIES & WAGES TEMP/P TIME    | 21,360          | 16,884          | 18,037          |  | 27,000            | 27,000             |                   |
| 10 70 125          | LONG TERM DISABILITY            | 522             | 524             | 474             |  | 700               | 700                |                   |
| 10 70 130          | RETIREMENT                      | 15,571          | 16,366          | 16,921          |  | 18,800            | 18,800             |                   |
| 10 70 131          | GROUP HEALTH INSURANCE          | 24,509          | 23,922          | 24,988          |  | 28,400            | 28,400             |                   |
| 10 70 132          | WORKERS COMP INSURANCE          | 2,239           | 1,871           | 1,399           |  | 1,800             | 1,800              |                   |
| 10 70 133          | FICA TAXES                      | 8,019           | 8,090           | 8,418           |  | 10,400            | 10,400             |                   |
| 10 70 245          | TOILET RENTAL                   | 397             | 230             | 586             |  | 1,000             | 1,000              |                   |
| 10 70 250          | EQUIPMENT SUPPLIES & MAINT      | 3,805           | 3,561           | 3,710           |  | 3,700             | 3,700              |                   |
| 10 70 252          | VEHICLE REPAIRS & MAINTENANCE   | 1,305           | 2,988           | 2,343           |  | 2,000             | 2,000              |                   |
| 10 70 255          | FUEL                            | 4,540           | 5,979           | 7,179           |  | 7,500             | 7,500              |                   |
| 10 70 260          | BLDGS & GROUNDS SUPPLIES/MNT    | 14,517          | 20,686          | 11,282          |  | 21,000            | 21,000             |                   |
| 10 70 265          | TRAIL MAINTENANCE               | 2,250           | 3,858           | 3,595           |  | 4,000             | 4,000              |                   |
| 10 70 270          | UTILITIES                       | 3,973           | 5,835           | 5,334           |  | 7,900             | 7,900              |                   |
| 10 70 310          | PROFESSIONAL & TECHNICAL SVC'S  | 5,512           | 5,652           | 3,483           |  | 4,000             | 4,000              |                   |
| 10 70 330          | EDUCATION AND TRAINING          | 469             | 1,156           | 1,592           |  | 2,700             | 2,700              |                   |
| 10 70 455          | UNIFORM                         | 1,269           | 1,247           | 1,165           |  | 1,700             | 1,700              |                   |
| 10 70 610          | MISCELLANEOUS SUPPLIES          | 650             | 164             | 457             |  | 1,000             | 1,000              |                   |
| 10 70 612          | 4TH OF JULY CELEBRATION EXPENSE | 13,073          | 18,185          | 17,575          |  | 0                 | 0                  |                   |
| 10 70 613          | PARKS SUPPLIES                  | 11,907          | 11,459          | 13,647          |  | 10,700            | 10,700             |                   |
| 10 70 615          | HOLIDAY DECORATION & SUPPLIES   | 2,507           | 2,382           | 0               |  | 0                 | 0                  |                   |
| 10 70 620          | LAWN MAINTENANCE                | 787             | 407             | 986             |  | 1,100             | 1,100              |                   |
| 10 70 740          | CAPITAL OUTLAY EQUIPMENT        | 17,562          | 0               | 0               |  | 0                 | 38,200             | Service vehicle   |
| 10 70 750          | CAPITAL OUTLAY IMPACT FEES      | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| <b>TOTAL PARKS</b> |                                 | <b>245,310</b>  | <b>244,791</b>  | <b>239,695</b>  |  | <b>264,900</b>    | <b>303,100</b>     |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                   |                                | 16/17<br>Actual  | 17/18<br>Actual  | 18/19<br>Actual  |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|-----------------------------------|--------------------------------|------------------|------------------|------------------|--|-------------------|--------------------|-------------------|
| <b>DEBT SERVICE</b>               |                                |                  |                  |                  |  |                   |                    |                   |
| 10 85 815                         | PRINC. SALES TX BOND CITY HALL | 120,000          | 123,000          | 126,000          |  | 129,000           | 129,000            |                   |
| 10 85 825                         | INT. SALES TX BOND CITY HALL   | 31,812           | 28,963           | 25,890           |  | 23,100            | 23,100             |                   |
| 10 85 826                         | CAPITAL LEASE PRINCIPAL        | 4,068            | 0                | 3,939            |  | 4,100             | 4,100              |                   |
| 10 85 827                         | CAPITAL LEASE INTEREST         | 1,002            | 0                | 561              |  | 1,000             | 1,000              |                   |
| 10 85 835                         | AGENT SALES TX BOND CITY HALL  | 3,100            | 1,100            | 2,700            |  | 3,600             | 3,600              |                   |
| 10 85 836                         | DEFEASED BOND                  | 0                | 0                | 0                |  | 0                 | 0                  |                   |
| <b>TOTAL DEBT SERVICE</b>         |                                | <b>159,982</b>   | <b>153,063</b>   | <b>159,091</b>   |  | <b>160,800</b>    | <b>160,800</b>     |                   |
| <b>TRANSFERS</b>                  |                                |                  |                  |                  |  |                   |                    |                   |
| 10 90 800                         | TRANSFERS TO CIP FUNDS         | 200,000          | 603,700          | 1,911,500        |  | 0                 | 0                  |                   |
| 10 90 810                         | TRANSFERS TO CAPITAL STREETS   | 0                | 425,000          | 212,500          |  | 212,500           | 212,500            |                   |
| 10 90 820                         | TRANSFERS TO STORM UTILITY     | 285,000          | 0                | 0                |  | 0                 | 0                  |                   |
| 10 90 850                         | TRANSFERS TO GOLF FUND         | 0                | 35,000           | 50,000           |  | 50,000            | 0                  |                   |
| 10 90 860                         | TRANSFERS TO RAP               | 0                | 161,100          | 0                |  | 0                 | 0                  |                   |
| 10 90 899                         | APPROP INCREASE FUND BALANCE   | 0                | 0                | 0                |  | 0                 | 0                  |                   |
| 10 90 914                         | S/TAX PYMTS TO BTFL COMMONS    | 127,106          | 130,888          | 130,635          |  | 135,400           | 130,000            |                   |
| 10 90 915                         | S/TAX PYMTS TO BTFL GATEWAY    | 64,612           | 64,374           | 63,304           |  | 71,100            | 63,000             |                   |
| 10 90 916                         | S/TAX PYMTS TO DVPR: COMMONS   | 1,107,000        | 0                | 0                |  | 0                 | 0                  |                   |
| <b>TOTAL TRANSFERS</b>            |                                | <b>1,783,718</b> | <b>1,420,062</b> | <b>2,367,939</b> |  | <b>469,000</b>    | <b>405,500</b>     |                   |
| <b>GENERAL FUND - I</b>           |                                |                  |                  |                  |  |                   |                    |                   |
| <b>TOTAL EXPENDITURES</b>         |                                | <b>5,435,073</b> | <b>5,147,663</b> | <b>6,107,244</b> |  | <b>4,781,700</b>  | <b>4,940,100</b>   |                   |
| <b>GENERAL FUND OVERVIEW</b>      |                                |                  |                  |                  |  |                   |                    |                   |
| REVENUES                          |                                | 5,098,043        | 5,621,827        | 5,373,048        |  | 4,781,700         | 4,940,100          |                   |
| EXPENDITURES                      |                                | 5,435,073        | 5,147,663        | 6,107,244        |  | 4,781,700         | 4,940,100          |                   |
| <b>REVENUES OVER EXPENDITURES</b> |                                | <b>(337,030)</b> | <b>474,164</b>   | <b>(734,196)</b> |  | <b>0</b>          | <b>0</b>           |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                            |                              | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|--------------------------------------------|------------------------------|-----------------|-----------------|-----------------|--|-------------------|--------------------|-------------------|
| <b>JESSI'S MEADOWS FUND - REVENUES</b>     |                              |                 |                 |                 |  |                   |                    |                   |
| 13 34 100                                  | ASSESSMENTS                  | 12,000          | 12,000          | 11,101          |  | 12,000            | 12,000             |                   |
| 13 36 600                                  | INTEREST EARNED              | 296             | 345             | 856             |  | 100               | 100                |                   |
| 13 36 700                                  | HOA CONTRIBUTION             | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| 13 38 899                                  | CONTRIBUTIONS FUND SURPLUS   | 0               | 0               |                 |  | 0                 | 0                  |                   |
| <b>TOTAL REVENUES</b>                      |                              | 12,296          | 12,345          | 11,957          |  | 12,100            | 12,100             |                   |
| <b>JESSI'S MEADOWS FUND - EXPENDITURES</b> |                              |                 |                 |                 |  |                   |                    |                   |
| 13 40 100                                  | MAINTENANCE                  | 30,611          | 5,459           | 4,700           |  | 6,000             | 6,000              |                   |
| 13 40 200                                  | CAPITAL                      | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| 13 40 800                                  | TRANSFERS TO OTHER FUNDS     | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| 13 40 899                                  | APPROP INCREASE FUND BALANCE | 0               | 0               | 0               |  | 6,100             | 6,100              |                   |
| <b>TOTAL EXPENDITURES</b>                  |                              | 30,611          | 5,459           | 4,700           |  | 12,100            | 12,100             |                   |
| <b>JESSI'S MEADOWS FUND OVERVIEW</b>       |                              |                 |                 |                 |  |                   |                    |                   |
| REVENUES                                   |                              | 12,296          | 12,345          | 11,957          |  | 12,100            | 12,100             |                   |
| EXPENDITURES                               |                              | 30,611          | 5,459           | 4,700           |  | 12,100            | 12,100             |                   |
| <b>REVENUES OVER EXPENDITURES</b>          |                              | <b>(18,315)</b> | 6,886           | 7,257           |  | 0                 | 0                  |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                          |                              | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|------------------------------------------|------------------------------|-----------------|-----------------|-----------------|--|-------------------|--------------------|-------------------|
| <b>STREET IMPACT FEES - REVENUES</b>     |                              |                 |                 |                 |  |                   |                    |                   |
| 21 34 430                                | DEVELOPMENT IMPACT FEES      | 26,998          | 136,527         | 173,680         |  | 75,000            | 104,000            |                   |
| 21 36 600                                | INTEREST EARNED              | 430             | 271             | 6,586           |  | 500               | 500                |                   |
| 21 38 800                                | TRANSFERS FROM OTHER FUNDS   | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| 21 38 899                                | CONTRIBUTIONS FUND SURPLUS   | 0               | 0               |                 |  | 74,500            | 166,200            |                   |
| <b>TOTAL REVENUES</b>                    |                              | <b>27,428</b>   | <b>136,799</b>  | <b>180,266</b>  |  | <b>150,000</b>    | <b>270,700</b>     |                   |
| <b>STREET IMPACT FEES - EXPENDITURES</b> |                              |                 |                 |                 |  |                   |                    |                   |
| 21 40 730                                | CAPITAL OUTLAY IMPROVEMENTS  | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| 21 40 800                                | TRANSFERS TO OTHER FUNDS     | 0               | 107,000         | 0               |  | 150,000           | 150,000            | 800 W             |
| 21 40 810                                | SIDEWALK IMPROVEMENTS        | 0               | 0               | 0               |  | 0                 | 120,700            | 1100 W            |
| 21 40 811                                | CAPITAL OUTLAY Equipment     | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| 21 40 899                                | APPROP INCREASE FUND BALANCE | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| <b>TOTAL EXPENDITURES</b>                |                              | <b>0</b>        | <b>107,000</b>  | <b>0</b>        |  | <b>150,000</b>    | <b>270,700</b>     |                   |
| <b>STREET IMPACT FEES FUND OVERVIEW</b>  |                              |                 |                 |                 |  |                   |                    |                   |
| REVENUES                                 |                              | 27,428          | 136,799         | 180,266         |  | 150,000           | 270,700            |                   |
| EXPENDITURES                             |                              | 0               | 107,000         | 0               |  | 150,000           | 270,700            |                   |
| <b>REVENUES OVER EXPENDITURES</b>        |                              | <b>27,428</b>   | <b>29,799</b>   | <b>180,266</b>  |  | <b>0</b>          | <b>0</b>           |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                                     |                              | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|-----------------------------------------------------|------------------------------|-----------------|-----------------|-----------------|--|-------------------|--------------------|-------------------|
| <b>POLICE FACILITIES IMPACT FEES - REVENUES</b>     |                              |                 |                 |                 |  |                   |                    |                   |
| 23 34 430                                           | DEVELOPMENT IMPACT FEES      | 1,283           | 6,268           | 7,864           |  | 3,000             | 3,000              |                   |
| 23 36 600                                           | INTEREST EARNED              | 45              | 80              | 176             |  | 0                 | 0                  |                   |
| <b>TOTAL REVENUES</b>                               |                              | <b>1,328</b>    | <b>6,348</b>    | <b>8,040</b>    |  | <b>3,000</b>      | <b>3,000</b>       |                   |
| <b>POLICE FACILITIES IMPACT FEES - EXPENDITURES</b> |                              |                 |                 |                 |  |                   |                    |                   |
| 23 38 800                                           | TRANSFERS FROM OTHER FUNDS   | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| 23 38 899                                           | CONTRIBUTIONS FUND SURPLUS   | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| 23 40 730                                           | CAPITAL OUTLAY IMPROVEMENTS  | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| 23 40 800                                           | TRANSFERS TO OTHER FUNDS     | 3,020           | 5,000           | 7,500           |  | 3,000             | 3,000              |                   |
| 23 40 899                                           | APPROP INCREASE FUND BALANCE | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| <b>TOTAL EXPENDITURES</b>                           |                              | <b>3,020</b>    | <b>5,000</b>    | <b>7,500</b>    |  | <b>3,000</b>      | <b>3,000</b>       |                   |
| <b>POLICE FACILITIES IMPACT FEES FUND OVERVIEW</b>  |                              |                 |                 |                 |  |                   |                    |                   |
| REVENUES                                            |                              | 1,328           | 6,348           | 8,040           |  | 3,000             | 3,000              |                   |
| EXPENDITURES                                        |                              | 3,020           | 5,000           | 7,500           |  | 3,000             | 3,000              |                   |
| <b>REVENUES OVER EXPENDITURES</b>                   |                              | <b>(1,692)</b>  | <b>1,348</b>    | <b>540</b>      |  | <b>0</b>          | <b>0</b>           |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                        |                              | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|----------------------------------------|------------------------------|-----------------|-----------------|-----------------|--|-------------------|--------------------|-------------------|
| <b>PARK IMPACT FEES - REVENUES</b>     |                              |                 |                 |                 |  |                   |                    |                   |
| 24 34 430                              | DEVELOPMENT IMPACT FEES      | 18,864          | 90,128          | 111,088         |  | 30,000            | 72,000             |                   |
| 24 36 600                              | INTEREST EARNED              | 287             | 1,315           | 4,088           |  | 500               | 1,700              |                   |
| 24 38 800                              | TRANSFERS FROM OTHER FUNDS   | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| 24 38 899                              | CONTRIBUTIONS FUND SURPLUS   | 0               | 0               | 0               |  | 183,500           | 146,300            |                   |
| <b>TOTAL REVENUES</b>                  |                              | 19,151          | 91,443          | 115,176         |  | 214,000           | 220,000            |                   |
| <b>PARK IMPACT FEES - EXPENDITURES</b> |                              |                 |                 |                 |  |                   |                    |                   |
| 24 40 310                              | PROF & TECH PLANNING/IMP FEE | 1,436           | 18,404          | 0               |  | 0                 | 0                  |                   |
| 24 40 730                              | CAPITAL OUTLAY IMPROVEMENTS  | 0               | 0               | 10,079          |  | 214,000           | 220,000            | Restroom          |
| 24 40 800                              | TRANSFERS TO OTHER FUNDS     | 0               | 0               | 0               |  | 0                 | 0                  |                   |
| 24 40 899                              | APPROP INCREASE FUND BALANCE | 0               | 0               |                 |  | 0                 | 0                  |                   |
| <b>TOTAL EXPENDITURES</b>              |                              | 1,436           | 18,404          | 10,079          |  | 214,000           | 220,000            |                   |
| <b>PARK IMPACT FEES FUND OVERVIEW</b>  |                              |                 |                 |                 |  |                   |                    |                   |
| REVENUES                               |                              | 19,151          | 91,443          | 115,176         |  | 214,000           | 220,000            |                   |
| EXPENDITURES                           |                              | 1,436           | 18,404          | 10,079          |  | 214,000           | 220,000            |                   |
| <b>REVENUES OVER EXPENDITURES</b>      |                              | 17,715          | 73,039          | 105,097         |  | 0                 | 0                  |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                            |                                | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|--------------------------------------------|--------------------------------|-----------------|-----------------|-----------------|-------------------|--------------------|-------------------|
| <b>REDEVELOPMENT AGENCY - REVENUES</b>     |                                |                 |                 |                 |                   |                    |                   |
| 25 31 110                                  | TAX INCREMENT PROPERTY         | 519,074         | 256,096         | 269,254         | 251,900           | 251,900            |                   |
| 25 36 600                                  | INTEREST EARNED                | 905             | 1,776           | 3,116           | 100               | 100                |                   |
| 25 38 870                                  | TRANSFERS IN GENERAL FUND      | 0               | 0               | 0               | 0                 | 0                  |                   |
| 25 38 899                                  | CONTRIBUTIONS FUND SURPLUS     | 0               | 0               |                 | 6,100             | 6,100              |                   |
| <b>TOTAL REVENUES</b>                      |                                | <b>519,979</b>  | <b>257,872</b>  | <b>272,370</b>  | <b>258,100</b>    | <b>258,100</b>     |                   |
| <b>REDEVELOPMENT AGENCY - EXPENDITURES</b> |                                |                 |                 |                 |                   |                    |                   |
| 25 40 110                                  | SALARIES & WAGES               | 53,343          | 56,619          | 46,878          | 49,200            | 49,200             |                   |
| 25 40 125                                  | LONG TERM DISABILITY           | 313             | 207             | 229             | 300               | 300                |                   |
| 25 40 130                                  | RETIREMENT                     | 14,823          | 9,072           | 13,411          | 13,900            | 13,900             |                   |
| 25 40 131                                  | GROUP HEALTH INSURANCE         | 10,373          | 7,450           | 8,120           | 8,700             | 8,700              |                   |
| 25 40 132                                  | WORKERS COMP INSURANCE         | 803             | 591             | 421             | 500               | 500                |                   |
| 25 40 133                                  | FICA TAXES                     | 3,966           | 2,766           | 3,507           | 3,800             | 3,800              |                   |
| 25 40 230                                  | TRAVEL                         | 1,300           | 1,200           | 1,200           | 1,200             | 1,200              |                   |
| 25 40 310                                  | LEGAL FEES                     | 0               | 0               | 0               | 0                 | 0                  |                   |
| 25 40 312                                  | OTHER PROFESSIONAL FEES        | 6,000           | 6,000           | 6,000           | 3,000             | 3,000              |                   |
| 25 40 510                                  | LIABILITY INSURANCE            | 0               | 1,442           | 2,655           | 2,700             | 2,700              |                   |
| 25 40 899                                  | APPROP INCREASE FUND BALANCE   | 0               | 0               | 0               | 0                 | 0                  |                   |
| 25 40 915                                  | RDA TAX PYMTS TO DVPR: GATEWAY | 236,284         | 0               | 0               | 0                 | 0                  |                   |
| 25 40 920                                  | RDA TAX PYMTS TO DVPR: COMMONS | 168,335         | 163,883         | 161,601         | 174,800           | 174,800            |                   |
| 25 90 850                                  | TRANSFER TO OTHER FUNDS        | 0               | 0               | 0               | 0                 | 0                  |                   |
| <b>TOTAL EXPENDITURES</b>                  |                                | <b>495,540</b>  | <b>249,229</b>  | <b>244,023</b>  | <b>258,100</b>    | <b>258,100</b>     |                   |
| <b>REDEVELOPMENT AGENCY FUND OVERVIEW</b>  |                                |                 |                 |                 |                   |                    |                   |
| REVENUES                                   |                                | 519,979         | 257,872         | 272,370         | 258,100           | 258,100            |                   |
| EXPENDITURES                               |                                | 495,540         | 249,229         | 244,023         | 258,100           | 258,100            |                   |
| <b>REVENUES OVER EXPENDITURES</b>          |                                | <b>24,439</b>   | <b>8,643</b>    | <b>28,348</b>   | <b>0</b>          | <b>0</b>           |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                   |                                | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|-----------------------------------|--------------------------------|-----------------|-----------------|-----------------|-------------------|--------------------|-------------------|
| <b>RAP TAX - REVENUES</b>         |                                |                 |                 |                 |                   |                    |                   |
| 26 31 110                         | RAP TAX REVENUE                | 220,241         | 221,260         | 209,207         | 235,200           | 200,000            |                   |
| 26 36 600                         | INTEREST EARNED                | 4,655           | 9,403           | 18,134          | 1,000             | 1,000              |                   |
| 26 36 690                         | MISCELLANEOUS REVENUE          | 0               | 0               | 0               | 0                 | 0                  |                   |
| 26 38 860                         | CONTRIBUTIONS PRIVATE          | 0               | 0               | 0               | 0                 | 0                  |                   |
| 26 38 870                         | TRANSFERS IN GENERAL FUND      | 0               | 161,100         | 0               | 0                 | 0                  |                   |
| 26 38 899                         | CONTRIBUTIONS FUND SURPLUS     | 0               | 0               | 0               | 292,300           | 227,500            |                   |
| <b>TOTAL REVENUES</b>             |                                | <b>224,896</b>  | <b>391,764</b>  | <b>227,341</b>  | <b>528,500</b>    | <b>428,500</b>     |                   |
| <b>RAP TAX - EXPENDITURES</b>     |                                |                 |                 |                 |                   |                    |                   |
| 26 40 260                         | BLDGS & GROUNDS SUPPLIES/MNT   | 0               | 0               | 11,555          | 15,000            | 15,000             |                   |
| 26 40 290                         | IMPROVEMENTS MAIN PARK         | 0               | 0               | 25,357          | 0                 | 0                  |                   |
| 26 40 291                         | CAPITAL OUTLAY PARKING LOT     | 37,200          | 0               | 0               | 0                 | 0                  |                   |
| 26 40 292                         | CAPITAL OUTLAY IRRIGATION      | 0               | 0               | 0               | 0                 | 0                  |                   |
| 26 40 293                         | CAPITAL OUTLAY Park/Playground | 0               | 0               | 0               | 50,000            | 50,000             |                   |
| 26 40 730                         | CAPITAL OUTLAY IMPROVEMENTS    | 18,163          | 2,963           | 26,678          | 300,000           | 200,000            |                   |
| 26 40 740                         | CAPITAL OUTLAY EQUIPMENT       | 0               | 0               | 30,000          | 0                 | 0                  |                   |
| 26 40 791                         | CAP PROJ: DSB TRAIL PROTECTION | 0               | 0               | 0               | 0                 | 0                  |                   |
| 26 40 792                         | CAP PROJ: RESTROOM             | 0               | 0               | 0               | 125,000           | 125,000            |                   |
| 26 40 800                         | TRANSFERS TO GENERAL FUND      | 4,500           | 4,500           | 4,500           | 4,500             | 4,500              |                   |
| 26 40 850                         | TRANSFER TO GOLF FUND          | 100,300         | 139,000         | 14,500          | 34,000            | 34,000             |                   |
| 26 40 899                         | APPROP INCREASE FUND BALANCE   | 0               | 0               | 0               | 0                 | 0                  |                   |
| <b>TOTAL EXPENDITURES</b>         |                                | <b>160,163</b>  | <b>146,463</b>  | <b>112,590</b>  | <b>528,500</b>    | <b>428,500</b>     |                   |
| <b>RAP TAX FUND OVERVIEW</b>      |                                |                 |                 |                 |                   |                    |                   |
| REVENUES                          |                                | 224,896         | 391,764         | 227,341         | 528,500           | 428,500            |                   |
| EXPENDITURES                      |                                | 160,163         | 146,463         | 112,590         | 528,500           | 428,500            |                   |
| <b>REVENUES OVER EXPENDITURES</b> |                                | <b>64,733</b>   | <b>245,301</b>  | <b>114,751</b>  | <b>0</b>          | <b>0</b>           |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                                |                                 | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual  |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|------------------------------------------------|---------------------------------|-----------------|-----------------|------------------|--|-------------------|--------------------|-------------------|
| <b>CAPITAL IMPROVEMENT FUND - REVENUES</b>     |                                 |                 |                 |                  |  |                   |                    |                   |
| 31 36 600                                      | INTEREST EARNED                 | 6,158           | 14,313          | 25,191           |  | 0                 | 23,000             |                   |
| 31 38 820                                      | BOND PROCEEDS LEASE REVENUE     | 0               | 0               | 0                |  | 0                 | 0                  |                   |
| 31 38 870                                      | TRANSFERS IN GENERAL FUND       | 200,000         | 543,700         | 1,911,500        |  | 0                 | 0                  |                   |
| 31 38 880                                      | TRANSFERS IN CAP PROJECTS FUNDS | 0               | 167,027         | 0                |  | 510,000           | 510,000            |                   |
| 31 38 899                                      | CONTRIBUTIONS FUND SURPLUS      | 0               | 0               | 0                |  | 0                 | 0                  |                   |
| 31 38 900                                      | BOND FUNDS                      | 0               | 0               | 0                |  | 0                 | 0                  |                   |
| <b>TOTAL REVENUES</b>                          |                                 | <b>206,158</b>  | <b>725,040</b>  | <b>1,936,691</b> |  | <b>510,000</b>    | <b>533,000</b>     |                   |
| <b>CAPITAL IMPROVEMENT FUND - EXPENDITURES</b> |                                 |                 |                 |                  |  |                   |                    |                   |
| 31 40 420                                      | CDBG Project: Weatherization    | 0               | 0               | 0                |  | 0                 | 0                  |                   |
| 31 40 710                                      | LAND ACQUISITION                | 0               | 113,000         | 0                |  | 0                 | 0                  |                   |
| 31 40 720                                      | CITY BLDGS PLAN,DESIGN,CONST    | 0               | 8,140           | 8,316            |  | 0                 | 12,000             |                   |
| 31 40 850                                      | TRANSFERS TO CAP FUND           | 0               | 0               | 510,000          |  | 300,000           | 300,000            |                   |
| 31 40 899                                      | APPROP INCREASE FUND BALANCE    | 0               | 0               | 0                |  | 210,000           | 221,000            |                   |
| <b>TOTAL EXPENDITURES</b>                      |                                 | <b>0</b>        | <b>121,140</b>  | <b>518,316</b>   |  | <b>510,000</b>    | <b>533,000</b>     |                   |
| <b>CAPITAL IMPROVEMENT FUND OVERVIEW</b>       |                                 |                 |                 |                  |  |                   |                    |                   |
| REVENUES                                       |                                 | 206,158         | 725,040         | 1,936,691        |  | 510,000           | 533,000            |                   |
| EXPENDITURES                                   |                                 | 0               | 121,140         | 518,316          |  | 510,000           | 533,000            |                   |
| <b>REVENUES OVER EXPENDITURES</b>              |                                 | <b>206,158</b>  | <b>603,900</b>  | <b>1,418,375</b> |  | <b>0</b>          | <b>0</b>           |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                                        |                              | 16/17<br>Actual  | 17/18<br>Actual | 18/19<br>Actual |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|--------------------------------------------------------|------------------------------|------------------|-----------------|-----------------|--|-------------------|--------------------|-------------------|
| <b>STREETS CAPITAL IMPROVEMENT FUND - REVENUES</b>     |                              |                  |                 |                 |  |                   |                    |                   |
| 34 31 110                                              | CURRENT YEAR PROPERTY TAXES  | 0                | 0               | 0               |  | 0                 | 0                  |                   |
| 34 36 600                                              | INTEREST EARNED              | 3,014            | 2,790           | 11,135          |  | 0                 | 3,200              |                   |
| 34 36 700                                              | CONTRIBUTIONS GRANTS         |                  | 0               | 270,000         |  | 0                 | 0                  |                   |
| 34 38 800                                              | TRANSFERS FROM OTHER FUNDS   | 0                | 0               | 0               |  | 0                 | 0                  |                   |
| 34 38 870                                              | TRANSFERS IN GENERAL FUND    | 0                | 425,000         | 212,500         |  | 212,500           | 212,500            |                   |
| 34 38 899                                              | CONTRIBUTIONS FUND SURPLUS   | 0                | 0               | 0               |  | 0                 | 498,600            |                   |
| <b>TOTAL REVENUES</b>                                  |                              | <b>3,014</b>     | <b>427,790</b>  | <b>493,635</b>  |  | <b>212,500</b>    | <b>714,300</b>     |                   |
| <b>STREETS CAPITAL IMPROVEMENT FUND - EXPENDITURES</b> |                              |                  |                 |                 |  |                   |                    |                   |
| 34 40 800                                              | TRANSFERS TO OTHER FUNDS     | 133,500          | 0               | 0               |  | 0                 | 250,000            | 800 W             |
| 34 40 840                                              | TRANSFERS TO GENERAL FUND    | 0                | 0               | 0               |  | 0                 | 0                  |                   |
| 34 40 850                                              | CAPITAL EQUIP/MAINT          | 0                | 0               | 0               |  | 0                 | 0                  |                   |
| 34 40 899                                              | APPROP INCREASE FUND BALANCE | 0                | 0               | 0               |  | 12,500            | 0                  |                   |
| 34 40 930                                              | CAPITAL OUTLAY Improvements  | 0                | 261,502         | 113,245         |  | 200,000           | 464,300            | Jessi's           |
| <b>TOTAL EXPENDITURES</b>                              |                              | <b>133,500</b>   | <b>261,502</b>  | <b>113,245</b>  |  | <b>212,500</b>    | <b>714,300</b>     |                   |
| <b>STREETS CAPITAL IMPROVEMENT FUND OVERVIEW</b>       |                              |                  |                 |                 |  |                   |                    |                   |
| REVENUES                                               |                              | 3,014            | 427,790         | 493,635         |  | 212,500           | 714,300            |                   |
| EXPENDITURES                                           |                              | 133,500          | 261,502         | 113,245         |  | 212,500           | 714,300            |                   |
| <b>REVENUES OVER EXPENDITURES</b>                      |                              | <b>(130,486)</b> | <b>166,289</b>  | <b>380,390</b>  |  | <b>0</b>          | <b>0</b>           |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                              |                             | 16/17            | 17/18            | 18/19            |  | 19/20            | 19/20            | Notes - 1st Amend |
|------------------------------|-----------------------------|------------------|------------------|------------------|--|------------------|------------------|-------------------|
|                              |                             | Actual           | Actual           | Actual           |  | Original         | 1st Amend        |                   |
| <b>WATER FUND - REVENUES</b> |                             |                  |                  |                  |  |                  |                  |                   |
| 51 36 600                    | INTEREST EARNED             | 44,424           | 84,223           | 136,420          |  | 50,000           | 50,000           |                   |
| 51 36 640                    | Labor & Materials           | 6,455            | 4,614            | 0                |  | 0                | 0                |                   |
| 51 36 642                    | SALE OF FIXED ASSETS        | 0                | 18,492           | 18,283           |  | 128,500          | 128,500          |                   |
| 51 36 690                    | MISC REVENUE/RECONNECTIONS  | 568              | 3,008            | 3,439            |  | 5,000            | 5,000            |                   |
| 51 36 710                    | WATER IMPACT FEE            | 79,918           | 261,370          | 364,137          |  | 8,000            | 230,000          |                   |
| 51 36 720                    | WATER RIGHTS FEE            | 0                | 79,920           | 0                |  | 5,000            | 5,000            |                   |
| 51 36 730                    | OTHER MISC REVENUE          | 0                | 0                | 0                |  | 0                | 0                |                   |
| 51 37 700                    | WATER SALES                 | 1,319,975        | 1,315,788        | 1,296,967        |  | 1,318,100        | 1,318,100        |                   |
| 51 37 710                    | WATER CONNECTION FEES       | 6,374            | 14,604           | 16,604           |  | 7,000            | 7,000            |                   |
| 51 38 860                    | CONTRIBUTIONS BOND PROCEEDS | 500,000          | 0                | 0                |  | 0                | 0                |                   |
| <b>TOTAL REVENUES</b>        |                             | <b>1,957,714</b> | <b>1,782,020</b> | <b>1,835,850</b> |  | <b>1,521,600</b> | <b>1,743,600</b> |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                  |                                | 16/17   | 17/18   | 18/19   |  | 19/20    | 19/20     | Notes - 1st Amend |
|----------------------------------|--------------------------------|---------|---------|---------|--|----------|-----------|-------------------|
|                                  |                                | Actual  | Actual  | Actual  |  | Original | 1st Amend |                   |
| <b>WATER FUND - EXPENDITURES</b> |                                |         |         |         |  |          |           |                   |
| 51 40 110                        | SALARIES & WAGES               | 192,825 | 210,393 | 209,710 |  | 188,400  | 188,400   |                   |
| 51 40 111                        | OVERTIME SALARIES & WAGES      | 2,988   | 3,122   | 3,446   |  | 6,000    | 6,000     |                   |
| 51 40 125                        | LONG TERM DISABILITY           | 1,196   | 1,191   | 989     |  | 1,200    | 1,200     |                   |
| 51 40 130                        | RETIREMENT                     | 36,095  | 37,554  | 35,773  |  | 33,800   | 33,800    |                   |
| 51 40 131                        | GROUP HEALTH INSURANCE         | 65,786  | 64,428  | 58,157  |  | 56,700   | 56,700    |                   |
| 51 40 132                        | WORKERS COMP INSURANCE         | 3,769   | 3,945   | 2,125   |  | 2,200    | 2,200     |                   |
| 51 40 133                        | FICA TAXES                     | 14,824  | 15,358  | 14,626  |  | 14,900   | 14,900    |                   |
| 51 40 210                        | BOOKS, SUBSCRIPT, MEMBERSHIPS  | 767     | 1,487   | 1,590   |  | 1,800    | 1,800     |                   |
| 51 40 241                        | POSTAGE/SUPPLIES               | 6,926   | 6,561   | 6,768   |  | 7,300    | 7,300     |                   |
| 51 40 250                        | VEHICLE MAINTENANCE & REPAIR   | 3,135   | 4,270   | 4,683   |  | 6,600    | 6,600     |                   |
| 51 40 252                        | EQUIPMENT MAINTENANCE & REPRS  | 15,061  | 11,720  | 1,864   |  | 12,000   | 12,000    |                   |
| 51 40 253                        | WATERLINE MAINTENANCE & REPAIR | 26,209  | 36,211  | 30,505  |  | 49,200   | 49,200    |                   |
| 51 40 254                        | WATERTANK MAINTENANCE & REPAIR | 2,944   | 250     | 3,780   |  | 7,500    | 7,500     |                   |
| 51 40 255                        | FUEL                           | 3,922   | 5,450   | 6,043   |  | 7,400    | 7,400     |                   |
| 51 40 270                        | PUMPING ELECTRICITY            | 12,227  | 12,564  | 7,262   |  | 13,000   | 13,000    |                   |
| 51 40 280                        | TELEPHONE/TELEMETRY            | 0       | 0       | 640     |  | 1,000    | 1,000     |                   |
| 51 40 330                        | EDUCATION AND TRAINING         | 2,841   | 4,554   | 4,703   |  | 5,800    | 5,800     |                   |
| 51 40 455                        | UNIFORM                        | 1,159   | 1,495   | 1,640   |  | 1,700    | 1,700     |                   |
| 51 40 610                        | MISCELLANEOUS EXPENSE          | 3,395   | 4,731   | 2,323   |  | 4,100    | 4,100     |                   |
| 51 40 611                        | WATER PURCHASES CULINARY       | 155,757 | 151,751 | 161,698 |  | 184,000  | 192,100   | Weber Overage     |
| 51 40 612                        | WATER DEPT SUPPLIES METERS/ETC | 18,261  | 28,009  | 38,393  |  | 38,600   | 38,600    |                   |
| 51 40 620                        | MISCELLANEOUS SERVICES         | 3,062   | 2,876   | 5,026   |  | 4,900    | 4,900     |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                                                               |                                   | 16/17            | 17/18            | 18/19          |  | 19/20              | 19/20              | Notes - 1st Amend |
|-------------------------------------------------------------------------------|-----------------------------------|------------------|------------------|----------------|--|--------------------|--------------------|-------------------|
|                                                                               |                                   | Actual           | Actual           | Actual         |  | Original           | 1st Amend          |                   |
| 51 40 623                                                                     | STONE CREEK WELL MAINTENANCE      | 4,472            | 3,601            | 37,058         |  | 4,000              | 4,000              |                   |
| 51 40 740                                                                     | CAPITAL OUTLAY EQUIPMENT          | 3,093            | 0                | 1,679          |  | 2,000              | 2,000              |                   |
| 51 40 741                                                                     | FLORIDE EQUIP                     | 249              | 0                | 0              |  | 0                  | 0                  |                   |
| 51 40 810                                                                     | DEBT SERVICE PRINCIPAL            | 210,000          | 259,000          | 252,123        |  | 265,000            | 265,000            |                   |
| 51 40 820                                                                     | DEBT SERVICE INTEREST             | 108,350          | 96,829           | 89,821         |  | 73,200             | 73,200             |                   |
| 51 40 840                                                                     | AGENT FEES 2009 SERIES BOND       | 1,650            | 7,150            | 1,650          |  | 1,650              | 1,650              |                   |
| 51 40 850                                                                     | COST OF ISSUANCE BONDS            | 48,239           | 0                | 0              |  | 0                  | 0                  |                   |
| 51 90 870                                                                     | TRANSFERS TO CAP IMPROV FUND      | 0                | 0                | 0              |  | 350,000            | 1,305,700          | 800 W             |
| 51 90 880                                                                     | TRANSFERS                         | 0                | 30,000           | 0              |  | 0                  | 0                  |                   |
| 51 95 730                                                                     | CAPITAL OUTLAY PROJ/HYDRANTS      | 518              | 19,326           | 8,978          |  | 23,000             | 23,000             |                   |
| 51 95 740                                                                     | CAPITAL OUTLAY EQUIPMENT          | 0                | 0                | 0              |  | 181,000            | 181,000            |                   |
| 51 95 750                                                                     | CAPITAL OUTLAY SPECIAL PROJECTS   | 0                | 20,000           | 2,200          |  | 0                  | 0                  |                   |
| 51 95 795                                                                     | NEW WELL                          | 2,400            | 0                | 0              |  | 2,000,000          | 1,082,300          |                   |
| <b>TOTAL EXPENDITURES*</b>                                                    |                                   | <b>952,120</b>   | <b>1,043,826</b> | <b>995,254</b> |  | <b>3,547,950</b>   | <b>3,594,050</b>   |                   |
| *At Year's End, Most Projects are Capitalized and Do NOT Show as Expenditures |                                   |                  |                  |                |  |                    |                    |                   |
| <b>WATER FUND OVERVIEW</b>                                                    |                                   |                  |                  |                |  |                    |                    |                   |
|                                                                               | REVENUES                          | 1,957,714        | 1,782,020        | 1,835,850      |  | 1,521,600          | 1,743,600          |                   |
|                                                                               | EXPENDITURES                      | 952,120          | 1,043,826        | 995,254        |  | 3,547,950          | 3,594,050          |                   |
|                                                                               | <b>REVENUES OVER EXPENDITURES</b> | <b>1,005,594</b> | <b>738,194</b>   | <b>840,597</b> |  | <b>(2,026,350)</b> | <b>(1,850,450)</b> |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                                                               |                              | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|-------------------------------------------------------------------------------|------------------------------|-----------------|-----------------|-----------------|-------------------|--------------------|-------------------|
| <b>SOLID WASTE FUND - REVENUES</b>                                            |                              |                 |                 |                 |                   |                    |                   |
| 52 36 600                                                                     | INTEREST EARNED              | 5,825           | 10,305          | 10,694          | 5,000             | 5,000              |                   |
| 52 36 690                                                                     | MISC. REVENUE                | 700             | 160             | 0               | 0                 | 0                  |                   |
| 52 37 700                                                                     | GARBAGE PICK UP SALES        | 378,411         | 385,061         | 393,196         | 393,900           | 393,900            |                   |
| 52 37 710                                                                     | GARBAGE CAN REPLACEMENT FEES | 0               | 0               | 0               | 0                 | 0                  |                   |
| 52 38 860                                                                     | CONTRIBUTIONS OTHER          | 0               | 0               | 0               | 0                 | 0                  |                   |
| <b>TOTAL REVENUES</b>                                                         |                              | <b>384,936</b>  | <b>395,526</b>  | <b>403,890</b>  | <b>398,900</b>    | <b>398,900</b>     |                   |
| <b>SOLID WASTE FUND - EXPENDITURES</b>                                        |                              |                 |                 |                 |                   |                    |                   |
| 52 40 110                                                                     | SALARIES & WAGES             | 7,666           | 9,405           | 7,245           | 11,100            | 11,100             |                   |
| 52 40 111                                                                     | Overtime                     | 0               | 69              | 52              | 0                 | 0                  |                   |
| 52 40 125                                                                     | LONG TERM DISABILITY         | 51              | 54              | 35              | 100               | 100                |                   |
| 52 40 130                                                                     | RETIREMENT                   | 1,487           | 1,643           | 1,263           | 1,800             | 1,800              |                   |
| 52 40 131                                                                     | GROUP HEALTH INSURANCE       | 2,298           | 2,524           | 1,935           | 3,700             | 3,700              |                   |
| 52 40 132                                                                     | WORKERS COMP INSURANCE       | 194             | 282             | 93              | 200               | 200                |                   |
| 52 40 133                                                                     | FICA TAXES                   | 644             | 697             | 543             | 800               | 800                |                   |
| 52 40 241                                                                     | POSTAGE/SUPPLIES             | 250             | 0               | 200             | 500               | 500                |                   |
| 52 40 620                                                                     | GARBAGE PICKUP SERVICE       | 154,440         | 160,578         | 167,350         | 175,300           | 175,300            |                   |
| 52 40 621                                                                     | TIPPING/FLAT RATE BURN PLANT | 144,570         | 146,727         | 147,528         | 200,000           | 200,000            |                   |
| 52 40 623                                                                     | SPRING & FALL CLEANUP        | 7,416           | 9,551           | 10,927          | 8,500             | 8,500              |                   |
| 52 40 625                                                                     | ADDITIONAL GARBAGE CANS      | 11,858          | 14,088          | 37,054          | 0                 | 0                  |                   |
| <b>TOTAL EXPENDITURES*</b>                                                    |                              | <b>330,874</b>  | <b>345,617</b>  | <b>374,225</b>  | <b>402,000</b>    | <b>402,000</b>     |                   |
| *At Year's End, Most Projects are Capitalized and Do NOT Show as Expenditures |                              |                 |                 |                 |                   |                    |                   |
| <b>SOLID WASTE FUND OVERVIEW</b>                                              |                              |                 |                 |                 |                   |                    |                   |
| REVENUES                                                                      |                              | 384,936         | 395,526         | 403,890         | 398,900           | 398,900            |                   |
| EXPENDITURES                                                                  |                              | 330,874         | 345,617         | 374,225         | 402,000           | 402,000            |                   |
| <b>REVENUES OVER EXPENDITURES</b>                                             |                              | <b>54,062</b>   | <b>49,909</b>   | <b>29,665</b>   | <b>(3,100)</b>    | <b>(3,100)</b>     |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                                                               |                                | 16/17          | 17/18          | 18/19          |  | 19/20          | 19/20            | Notes - 1st Amend |
|-------------------------------------------------------------------------------|--------------------------------|----------------|----------------|----------------|--|----------------|------------------|-------------------|
|                                                                               |                                | Actual         | Actual         | Actual         |  | Original       | 1st Amend        |                   |
| <b>STORM WATER UTILITY FUND - REVENUES</b>                                    |                                |                |                |                |  |                |                  |                   |
| 53 34 400                                                                     | SUBDIVISION IMPACT FEES        | 4,664          | 50,209         | 139,676        |  | 20,000         | 20,000           |                   |
| 53 36 600                                                                     | INTEREST EARNED                | 15             | 2,231          | 6,056          |  | 0              | 0                |                   |
| 53 36 690                                                                     | MISC. REVENUE                  | 0              | 0              | 13,400         |  | 0              | 0                |                   |
| 53 37 700                                                                     | UTILITY SALES                  | 97,572         | 98,710         | 99,759         |  | 99,000         | 99,000           |                   |
| 53 38 870                                                                     | TRANSFERS IN GENERAL FUND      | 285,000        | 0              | 0              |  | 0              | 0                |                   |
| <b>TOTAL REVENUES</b>                                                         |                                | <b>387,251</b> | <b>151,149</b> | <b>258,891</b> |  | <b>119,000</b> | <b>119,000</b>   |                   |
| <b>STORM WATER UTILITY FUND - EXPENDITURES</b>                                |                                |                |                |                |  |                |                  |                   |
| 53 40 110                                                                     | SALARIES & WAGES               | 23,552         | 26,670         | 29,185         |  | 39,800         | 39,800           |                   |
| 53 40 111                                                                     | OVERTIME SALARIES & WAGES      | 635            | 310            | 887            |  | 0              | 0                |                   |
| 53 40 125                                                                     | LONG TERM DISABILITY           | 139            | 149            | 146            |  | 200            | 200              |                   |
| 53 40 130                                                                     | RETIREMENT                     | 4,038          | 4,510          | 5,212          |  | 6,800          | 6,800            |                   |
| 53 40 131                                                                     | GROUP HEALTH INSURANCE         | 7,678          | 8,032          | 8,181          |  | 11,600         | 11,600           |                   |
| 53 40 132                                                                     | WORKERS COMP INSURANCE         | 506            | 688            | 388            |  | 500            | 500              |                   |
| 53 40 133                                                                     | FICA TAXES                     | 1,752          | 1,926          | 2,212          |  | 3,000          | 3,000            |                   |
| 53 40 252                                                                     | EQUIPMENT MAINTENANCE & REPRS  | 0              | 0              | 0              |  | 1,500          | 1,500            |                   |
| 53 40 253                                                                     | STORM SYSTM MAINT AND REPAIRS  | 14,686         | 484            | 702            |  | 5,000          | 5,000            |                   |
| 53 40 310                                                                     | PROFESSIONAL SERVICES          | 1,885          | 1,885          | 2,255          |  | 2,000          | 2,000            |                   |
| 53 40 330                                                                     | EDUCATION AND TRAINING         | 663            | 432            | 334            |  | 500            | 500              |                   |
| 53 40 610                                                                     | MISCELLANEOUS SUPPLIES         | 2,018          | 0              | 42             |  | 2,500          | 2,500            |                   |
| 53 40 730                                                                     | CAPITAL OUTLAY IMPROVEMENTS    | 12,554         | 6,592          | 0              |  | 0              | 0                |                   |
| 53 40 750                                                                     | CAPITAL OUTLAY IMPACT FEES     | 0              | 0              | 0              |  | 0              | 60,700           | Transfer 800 W    |
| 53 40 751                                                                     | TELEWISE AND FLUSH STORM DRAIN | 20,090         | 19,993         | 14,527         |  | 20,000         | 20,000           |                   |
| 53 40 755                                                                     | CAPITAL OUTLAY                 | 0              | 2,262          | 0              |  | 0              | 100,000          | Transfer 800 W    |
| <b>TOTAL EXPENDITURES*</b>                                                    |                                | <b>90,196</b>  | <b>73,933</b>  | <b>64,072</b>  |  | <b>93,400</b>  | <b>254,100</b>   |                   |
| *At Year's End, Most Projects are Capitalized and Do NOT Show as Expenditures |                                |                |                |                |  |                |                  |                   |
| <b>STORM WATER UTILITY FUND OVERVIEW</b>                                      |                                |                |                |                |  |                |                  |                   |
| REVENUES                                                                      |                                | 387,251        | 151,149        | 258,891        |  | 119,000        | 119,000          |                   |
| EXPENDITURES                                                                  |                                | 90,196         | 73,933         | 64,072         |  | 93,400         | 254,100          |                   |
| <b>REVENUES OVER EXPENDITURES</b>                                             |                                | <b>297,055</b> | <b>77,216</b>  | <b>194,819</b> |  | <b>25,600</b>  | <b>(135,100)</b> |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                 |                              | 16/17<br>Actual | 17/18<br>Actual  | 18/19<br>Actual |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|---------------------------------|------------------------------|-----------------|------------------|-----------------|--|-------------------|--------------------|-------------------|
| <b>GOLF FUND - REVENUES</b>     |                              |                 |                  |                 |  |                   |                    |                   |
| <b>OPERATING REVENUES</b>       |                              |                 |                  |                 |  |                   |                    |                   |
| 54 30 010                       | ROUNDS Greens Fees           | 357,606         | 347,763          | 355,619         |  | 360,000           | 360,000            |                   |
| 54 30 011                       | ROUNDS Tournaments           | 0               | 34,514           | 33,590          |  | 35,000            | 35,000             |                   |
| 54 30 020                       | PUNCH PASSES ALL             | 50,669          | 63,971           | 33,583          |  | 60,000            | 60,000             |                   |
| 54 30 040                       | RENTALS CARTS/CLUBS          | 187,308         | 204,426          | 195,316         |  | 195,000           | 195,000            |                   |
| 54 30 050                       | RANGE ALL                    | 99,463          | 98,168           | 109,414         |  | 100,000           | 100,000            |                   |
| 54 30 070                       | PRO SHOP MERCHANDISE SALES   | 112,629         | 121,535          | 135,453         |  | 115,000           | 115,000            |                   |
| 54 30 088                       | FACILITY LEASE               | 5,462           | 5,621            | 5,621           |  | 4,000             | 4,000              |                   |
| <b>TOTAL OPERATING REVENUES</b> |                              | <b>813,137</b>  | <b>875,997</b>   | <b>868,597</b>  |  | <b>869,000</b>    | <b>869,000</b>     |                   |
| <b>OTHER GOLF REVENUES</b>      |                              |                 |                  |                 |  |                   |                    |                   |
| 54 36 600                       | INTEREST EARNED              | 18              | 39               | 88              |  | 100               | 100                |                   |
| 54 36 640                       | SALE OF FIXED ASSETS         | 0               | 10,370           | 0               |  | 33,000            | 33,000             |                   |
| 54 36 685                       | ADVERTISING REVENUES         | 0               | 0                | 0               |  | 500               | 500                |                   |
| 54 36 690                       | MISCELLANEOUS REVENUE        | 6,983           | 35,323           | 2,903           |  | 1,000             | 1,000              |                   |
| 54 36 695                       | MISCELLANEOUS TOURNAMENT REV | 0               | 0                | 2,500           |  | 2,500             | 2,500              |                   |
| 54 38 870                       | TRANSFERS IN GENERAL FUND    | 0               | 35,000           | 50,000          |  | 50,000            | 0                  |                   |
| 54 38 880                       | TRANSFERS IN CAP IMPROV FUND | 0               | 0                | 0               |  | 0                 | 0                  |                   |
| 54 38 890                       | TRANSFERS IN RAP TAX FUND    | 100,300         | 139,000          | 14,500          |  | 34,000            | 34,000             |                   |
| <b>TOTAL OPERATING REVENUES</b> |                              | <b>107,301</b>  | <b>219,733</b>   | <b>69,991</b>   |  | <b>121,100</b>    | <b>71,100</b>      |                   |
| <b>GOLF FUND TOTAL REVENUES</b> |                              |                 |                  |                 |  |                   |                    |                   |
|                                 |                              | <b>920,438</b>  | <b>1,095,730</b> | <b>938,588</b>  |  | <b>990,100</b>    | <b>940,100</b>     |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                                |                               | 16/17          | 17/18          | 18/19          |  | 19/20          | 19/20          | Notes - 1st Amend |
|------------------------------------------------|-------------------------------|----------------|----------------|----------------|--|----------------|----------------|-------------------|
|                                                |                               | Actual         | Actual         | Actual         |  | Original       | 1st Amend      |                   |
| <b>GOLF FUND - EXPENDITURES</b>                |                               |                |                |                |  |                |                |                   |
| <b>GOLF PROFESSIONAL &amp; CLUBHOUSE</b>       |                               |                |                |                |  |                |                |                   |
| 54 81 110                                      | SALARIES & WAGES              | 115,034        | 115,140        | 93,780         |  | 98,200         | 98,200         |                   |
| 54 81 114                                      | SALARIES & WAGES TEMP/P TIME  | 34,315         | 65,828         | 74,031         |  | 77,000         | 77,000         |                   |
| 54 81 125                                      | LONG TERM DISABILITY          | 608            | 599            | 473            |  | 600            | 600            |                   |
| 54 81 130                                      | RETIREMENT                    | 18,066         | 18,662         | 16,431         |  | 16,800         | 16,800         |                   |
| 54 81 131                                      | GROUP HEALTH INSURANCE        | 41,360         | 39,843         | 35,175         |  | 35,400         | 35,400         |                   |
| 54 81 132                                      | WORKERS COMP INSURANCE        | 1,360          | 1,915          | 1,479          |  | 2,000          | 2,000          |                   |
| 54 81 133                                      | FICA TAXES                    | 10,097         | 12,999         | 12,627         |  | 13,400         | 13,400         |                   |
| 54 81 134                                      | EMPLOYEE BENEFITS UNEMPLOY    | 485            | 0              | 0              |  | 500            | 500            |                   |
| 54 81 210                                      | BOOKS, SUBSCRIPT, MEMBERSHIPS | 324            | 110            | 150            |  | 300            | 300            |                   |
| 54 81 240                                      | OFFICE SUPPLIES & EXPENSE     | 1,225          | 715            | 827            |  | 1,500          | 1,500          |                   |
| 54 81 255                                      | FUEL                          | 6,322          | 0              | 0              |  | 0              | 0              |                   |
| 54 81 256                                      | EQUIP MNT/REPAIR GOLF CARTS   | 1,130          | 2,628          | 2,454          |  | 3,000          | 3,000          |                   |
| 54 81 260                                      | BLDGS & GROUNDS SUPPLIES/MNT  | 4,877          | 2,859          | 4,522          |  | 5,000          | 5,000          |                   |
| 54 81 270                                      | UTILITIES                     | 12,350         | 13,492         | 15,390         |  | 15,000         | 15,000         |                   |
| 54 81 280                                      | TELEPHONE                     | 2,689          | 1,260          | 552            |  | 3,200          | 3,200          |                   |
| 54 81 330                                      | EDUCATION AND TRAINING        | 550            | 200            | 649            |  | 3,500          | 3,500          |                   |
| 54 81 440                                      | BANK CHARGES VISA             | 17,325         | 17,837         | 19,429         |  | 18,500         | 18,500         |                   |
| 54 81 610                                      | MISCELLANEOUS SUPPLIES        | 1,418          | 602            | 1,170          |  | 1,500          | 1,500          |                   |
| 54 81 633                                      | JUNIOR GOLF PROGRAM           | 950            | 0              | 1,666          |  | 2,500          | 2,500          |                   |
| 54 81 635                                      | MISCELLANEOUS SERVICES        | 4,024          | 2,413          | 2,175          |  | 2,400          | 2,400          |                   |
| 54 81 638                                      | ADVERTISING                   | 6,084          | 4,726          | 1,468          |  | 7,000          | 7,000          |                   |
| 54 81 645                                      | TOURNAMENT EXPENSES           | 312            | 0              | 55             |  | 600            | 600            |                   |
| 54 81 720                                      | CAPITAL OUTLAY BUILDINGS      | 1,109          | 0              | 0              |  | 0              | 0              |                   |
| 54 81 745                                      | RENTAL CLUBS & BAGS           | 0              | 240            | 2,599          |  | 2,300          | 2,300          |                   |
| <b>TOTAL GOLF PROFESSIONAL &amp; CLUBHOUSE</b> |                               | <b>282,014</b> | <b>302,068</b> | <b>287,103</b> |  | <b>310,200</b> | <b>310,200</b> |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                           |                               | 16/17   | 17/18   | 18/19   |  | 19/20    | 19/20     | Notes - 1st Amend |
|---------------------------|-------------------------------|---------|---------|---------|--|----------|-----------|-------------------|
|                           |                               | Actual  | Actual  | Actual  |  | Original | 1st Amend |                   |
| <b>COURSE MAINTENANCE</b> |                               |         |         |         |  |          |           |                   |
| 54 82 110                 | SALARIES & WAGES              | 101,568 | 104,104 | 106,051 |  | 116,100  | 116,100   |                   |
| 54 82 111                 | OVERTIME SALARIES & WAGES     | 155     | 418     | 668     |  | 0        | 0         |                   |
| 54 82 114                 | SALARIES & WAGES TEMP/P TIME  | 58,460  | 70,201  | 78,271  |  | 86,000   | 86,000    |                   |
| 54 82 125                 | LONG TERM DISABILITY          | 577     | 576     | 512     |  | 700      | 700       |                   |
| 54 82 130                 | RETIREMENT                    | 17,073  | 17,871  | 18,260  |  | 20,300   | 20,300    |                   |
| 54 82 131                 | GROUP HEALTH INSURANCE        | 10,305  | 19,121  | 27,678  |  | 31,200   | 31,200    |                   |
| 54 82 132                 | WORKERS COMP INSURANCE        | 1,656   | 2,358   | 1,930   |  | 2,300    | 2,300     |                   |
| 54 82 133                 | FICA TAXES                    | 12,800  | 13,085  | 13,829  |  | 15,500   | 15,500    |                   |
| 54 82 210                 | BOOKS, SUBSCRIPT, MEMBERSHIPS | 605     | 650     | 730     |  | 700      | 700       |                   |
| 54 82 240                 | OFFICE SUPPLIES & EXPENSE     | 0       | 249     | 277     |  | 300      | 300       |                   |
| 54 82 245                 | EQUIP MNT/RPR TOILET RENTAL   | 742     | 675     | 796     |  | 800      | 800       |                   |
| 54 82 248                 | SUPPLIES IRRIGATION           | 7,200   | 9,888   | 5,958   |  | 8,900    | 8,900     |                   |
| 54 82 250                 | EQUIPMENT SUPPLIES & MAINT    | 10,365  | 11,088  | 13,023  |  | 12,000   | 12,000    |                   |
| 54 82 253                 | EQUIPMENT LEASE               | 424     | 565     | 1,460   |  | 1,200    | 1,200     |                   |
| 54 82 255                 | FUEL                          | 10,374  | 17,842  | 21,029  |  | 20,000   | 20,000    |                   |
| 54 82 258                 | EQUIP MNT/RPR MOWER SHARPEN   | 4,640   | 3,816   | 2,718   |  | 0        | 0         |                   |
| 54 82 260                 | BLDGS & GROUNDS SUPPLIES/MNT  | 3,183   | 2,157   | 2,504   |  | 2,500    | 2,500     |                   |
| 54 82 262                 | BLDGS & GROUNDS GROUND SUPP   | 3,116   | 3,628   | 3,434   |  | 3,500    | 3,500     |                   |
| 54 82 270                 | UTILITIES ALL                 | 32,142  | 37,204  | 36,670  |  | 40,000   | 40,000    |                   |
| 54 82 322                 | SERVICES TREE TRIMMING        | 730     | 0       | 0       |  | 0        | 0         |                   |
| 54 82 330                 | EDUCATION AND TRAINING        | 595     | 1,305   | 1,280   |  | 850      | 850       |                   |
| 54 82 472                 | UNIFORMS PROTECTIVE OSHA      | 281     | 149     | 534     |  | 900      | 900       |                   |
| 54 82 482                 | SPEC DEPT SUPP SHOP/SM TOOLS  | 2,181   | 589     | 1,209   |  | 800      | 800       |                   |
| 54 82 620                 | MISCELLANEOUS SERVICES        | 2,695   | 4,499   | 1,908   |  | 1,000    | 1,000     |                   |
| 54 82 660                 | SUPPLIES FERTILIZERS          | 18,002  | 19,296  | 15,069  |  | 18,600   | 18,600    |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                 |                               | 16/17          | 17/18          | 18/19          |  | 19/20          | 19/20          | Notes - 1st Amend |
|---------------------------------|-------------------------------|----------------|----------------|----------------|--|----------------|----------------|-------------------|
|                                 |                               | Actual         | Actual         | Actual         |  | Original       | 1st Amend      |                   |
| 54 82 667                       | SUPPLIES SAND (ALL)           | 9,329          | 10,697         | 10,970         |  | 14,000         | 14,000         |                   |
| 54 82 668                       | SUPPLIES SEED                 | 864            | 5,443          | 2,833          |  | 3,000          | 3,000          |                   |
| 54 82 669                       | SUPPLIES CART PATH            | 0              | 17,105         | 0              |  | 9,000          | 9,000          |                   |
| 54 82 670                       | SUPPLIES GARDEN & FLOWERS     | 303            | 847            | 885            |  | 1,600          | 1,600          |                   |
| 54 82 677                       | SUPPLIES CHEMICALS (ALL)      | 7,983          | 10,954         | 10,329         |  | 9,500          | 9,500          |                   |
| 54 82 732                       | CAPITAL OUTLAY Grnds Improvmt | 0              | 109,071        | 0              |  | 10,000         | 10,000         |                   |
| 54 82 735                       | CAPITAL OUTLAY IMPROVEMENTS   | 18,473         | 752            | 0              |  | 15,000         | 15,000         |                   |
| 54 82 738                       | CAPITAL OUTLAY DRAINAGE SYS   | 0              | 0              | 0              |  | 4,400          | 4,400          |                   |
| 54 82 740                       | CAPITAL OUTLAY EQUIPMENT      | 1,200          | 89,106         | 89,160         |  | 38,500         | 38,500         |                   |
| <b>TOTAL COURSE MAINTENANCE</b> |                               | <b>338,126</b> | <b>585,308</b> | <b>469,974</b> |  | <b>489,150</b> | <b>489,150</b> |                   |
| <b>DRIVING RANGE</b>            |                               |                |                |                |  |                |                |                   |
| 54 83 114                       | SALARIES & WAGES TEMP/P TIME  | 28,404         | 0              | 0              |  | 0              | 0              |                   |
| 54 83 132                       | WORKERS COMP INSURANCE        | 295            | 0              | 0              |  | 0              | 0              |                   |
| 54 83 133                       | FICA TAXES                    | 2,173          | 0              | 0              |  | 0              | 0              |                   |
| 54 83 250                       | EQUIPMENT SUPPLIES & MAINT    | 980            | 1,202          | 669            |  | 1,500          | 1,500          |                   |
| 54 83 610                       | MISCELLANEOUS SUPPLIES        | 1,061          | 0              | 0              |  | 0              | 0              |                   |
| 54 83 679                       | SUPPLIES RANGE GOLF BALLS     | 0              | 0              | 3,375          |  | 3,300          | 3,300          |                   |
| 54 83 730                       | CAPITAL OUTLAY IMPROVEMENTS   | 6,494          | 0              | 6,488          |  | 0              | 0              |                   |
| <b>TOTAL DRIVING RANGE</b>      |                               | <b>39,407</b>  | <b>1,202</b>   | <b>10,531</b>  |  | <b>4,800</b>   | <b>4,800</b>   |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                                                               |                              | 16/17<br>Actual | 17/18<br>Actual  | 18/19<br>Actual | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|-------------------------------------------------------------------------------|------------------------------|-----------------|------------------|-----------------|-------------------|--------------------|-------------------|
| <b>BUILDING &amp; CAFÉ</b>                                                    |                              |                 |                  |                 |                   |                    |                   |
| 54 84 250                                                                     | EQUIPMENT SUPPLIES & MAINT   | 1,321           | 1,404            | 510             | 1,300             | 1,300              |                   |
| 54 84 260                                                                     | BLDGS & GROUNDS SUPPLIES/MNT | 5,855           | 4,479            | 2,093           | 3,500             | 3,500              |                   |
| 54 84 400                                                                     | MERCHANDISE PURCHASES DIRECT | 78,283          | 114,686          | 86,505          | 80,000            | 80,000             |                   |
| 54 84 740                                                                     | CAPITAL OUTLAY               | 0               | 11,896           | 3,966           | 7,500             | 7,500              |                   |
| <b>TOTAL BUILDING &amp; CAFÉ</b>                                              |                              | <b>85,459</b>   | <b>132,465</b>   | <b>93,074</b>   | <b>92,300</b>     | <b>92,300</b>      |                   |
| <b>DEBT SERVICE</b>                                                           |                              |                 |                  |                 |                   |                    |                   |
| 54 85 811                                                                     | PRINCIPAL G.O. BOND '03      | 0               |                  | 0               | 0                 | 0                  |                   |
| 54 85 816                                                                     | LEASE PAYMENT GOLF CARTS     | 14,523          | 7,219            | 12,282          | 41,900            | 41,900             |                   |
| 54 85 821                                                                     | INTEREST G.O. BOND '03       | 0               | 0                | 0               | 0                 | 0                  |                   |
| 54 85 831                                                                     | AGENT FEES '03 BOND          | 0               | 0                | 0               | 0                 | 0                  |                   |
| 54 85 899                                                                     | INTEREST EXPENSE             | 19,147          | 31,446           | 21,243          | 7,500             | 7,500              |                   |
| <b>TOTAL DEBT SERVICE</b>                                                     |                              | <b>33,670</b>   | <b>38,665</b>    | <b>33,525</b>   | <b>49,400</b>     | <b>49,400</b>      |                   |
| <b>GOLF FUND</b>                                                              |                              |                 |                  |                 |                   |                    |                   |
| <b>TOTAL EXPENDITURES*</b>                                                    |                              | <b>778,676</b>  | <b>1,059,708</b> | <b>894,208</b>  | <b>945,850</b>    | <b>945,850</b>     |                   |
| *At Year's End, Most Projects are Capitalized and Do NOT Show as Expenditures |                              |                 |                  |                 |                   |                    |                   |
| <b>GOLF FUND OVERVIEW</b>                                                     |                              |                 |                  |                 |                   |                    |                   |
| REVENUES                                                                      |                              | 920,438         | 1,095,730        | 938,588         | 990,100           | 940,100            |                   |
| EXPENDITURES                                                                  |                              | 778,676         | 1,059,708        | 894,208         | 945,850           | 945,850            |                   |
| <b>REVENUES OVER EXPENDITURES</b>                                             |                              | <b>141,762</b>  | <b>36,022</b>    | <b>44,380</b>   | <b>44,250</b>     | <b>(5,750)</b>     |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                                |                                   | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend |
|------------------------------------------------|-----------------------------------|-----------------|-----------------|-----------------|-------------------|--------------------|-------------------|
| <b>PAGES LANE II CAP. PROJ. - REVENUES</b>     |                                   |                 |                 |                 |                   |                    |                   |
| 75 36 600                                      | INTEREST                          | 0               | 328             | 5,187           | 0                 | 0                  |                   |
| 75 38 800                                      | TRANSFERS IN WATER FUND           | 0               | 30,000          |                 | 0                 | 0                  |                   |
| 75 38 810                                      | TRANSFERS IN WATER IMPACT FEE     | 0               | 0               | 0               | 0                 | 0                  |                   |
| 75 38 900                                      | TRANSFERS IN STREETS CAP FUND     | 0               | 0               | 0               | 0                 | 0                  |                   |
| 75 38 909                                      | TRANSFERS IN STREETS IMPACT       | 0               | 107,000         | 0               | 0                 | 0                  |                   |
| 75 38 910                                      | TRANSFERS IN CAP PROJ FUND        | 0               | 0               | 510,000         | 0                 | 0                  |                   |
| 75 38 950                                      | TRANSFERS IN GENERAL FUND         | 0               | 60,000          | 0               | 0                 | 0                  |                   |
| 75 38 999                                      | CONTRIBUTIONS GRANTS              | 0               | 0               | 0               | 510,000           | 510,000            |                   |
| <b>TOTAL REVENUES</b>                          |                                   | 0               | 197,000         | 515,187         | 510,000           | 510,000            |                   |
| <b>PAGES LANE II CAP. PROJ. - EXPENDITURES</b> |                                   |                 |                 |                 |                   |                    |                   |
| 75 40 899                                      | TRANSFER OUT CAPITAL PROJECT FUND | 0               | 0               | 0               | 510,000           | 510,000            |                   |
| 75 70 730                                      | CAPITAL OUTLAY WATER              | 0               | 0               | 0               | 0                 | 0                  |                   |
| 75 70 770                                      | CAPITAL OUTLAY STREETS            | 0               | 6,306           | 590,444         | 0                 | 211,000            |                   |
| <b>TOTAL EXPENDITURES</b>                      |                                   | 0               | 6,306           | 590,444         | 510,000           | 721,000            |                   |
| <b>PAGES LANE II CAP. PROJ. FUND OVERVIEW</b>  |                                   |                 |                 |                 |                   |                    |                   |
| REVENUES                                       |                                   | 0               | 197,000         | 515,187         | 510,000           | 510,000            |                   |
| EXPENDITURES                                   |                                   | 0               | 6,306           | 590,444         | 510,000           | 721,000            |                   |
| <b>REVENUES OVER EXPENDITURES</b>              |                                   | 0               | 190,694         | (75,257)        | 0                 | (211,000)          |                   |

**WEST BOUNTIFUL CITY -  
FY 2019/2020 BUDGET -  
1st Amendment**

|                                                    |                                   | 16/17<br>Actual | 17/18<br>Actual | 18/19<br>Actual |  | 19/20<br>Original | 19/20<br>1st Amend | Notes - 1st Amend      |
|----------------------------------------------------|-----------------------------------|-----------------|-----------------|-----------------|--|-------------------|--------------------|------------------------|
| <b>800 W/Y2020 CAP. PROJ. - REVENUES</b>           |                                   |                 |                 |                 |  |                   |                    |                        |
| 76 36 600                                          | INTEREST                          | 0               | 0               | 0               |  | 0                 | 0                  |                        |
| 76 38 800                                          | TRANSFERS IN WATER FUND           | 0               | 0               | 0               |  | 350,000           | 1,305,700          |                        |
| 76 38 810                                          | TRANSFERS IN WATER IMPACT FEE     | 0               | 0               | 0               |  | 0                 | 0                  |                        |
| 76 38 820                                          | TRANSFERS IN STORM WATER          | 0               | 0               | 0               |  | 0                 | 100,000            |                        |
| 76 38 830                                          | TRANSFERS IN STORM WATER IMPACT I | 0               | 0               | 0               |  | 0                 | 60,700             |                        |
| 76 38 900                                          | TRANSFERS IN STREETS CAP FUND     | 0               | 0               | 0               |  | 0                 | 250,000            |                        |
| 76 38 909                                          | TRANSFERS IN STREETS IMPACT       | 0               | 0               | 0               |  | 150,000           | 287,800            |                        |
| 76 38 910                                          | TRANSFERS IN CAP PROJ FUND        | 0               | 0               | 0               |  | 300,000           | 300,000            |                        |
| 76 38 950                                          | TRANSFERS IN GENERAL FUND         | 0               | 0               | 0               |  | 0                 | 300,000            | Class C \$250K, Prop 1 |
| 76 38 999                                          | CONTRIBUTIONS GRANTS              | 0               | 0               | 0               |  | 0                 | 0                  |                        |
| <b>TOTAL REVENUES</b>                              |                                   | 0               | 0               | 0               |  | 800,000           | 2,604,200          |                        |
| <b>800 W/Y2020 CAP. PROJ. - EXPENDITURES</b>       |                                   |                 |                 |                 |  |                   |                    |                        |
| 76 40 899                                          | TRANSFER OUT CAPITAL PROJECT FUND | 0               | 0               | 0               |  | 0                 | 0                  |                        |
| 76 70 730                                          | CAPITAL OUTLAY WATER              | 0               | 0               | 0               |  | 350,000           | 1,305,700          |                        |
| 76 70 731                                          | CAPITAL OUTLAY STORM              | 0               | 0               | 0               |  | 0                 | 251,000            |                        |
| 76 70 770                                          | CAPITAL OUTLAY STREETS            | 0               | 0               | 0               |  | 450,000           | 1,047,500          |                        |
| <b>TOTAL EXPENDITURES</b>                          |                                   | 0               | 0               | 0               |  | 800,000           | 2,604,200          |                        |
| <b>800 W/Y2020 CAP. PROJ. FUND OVERVIEW</b>        |                                   |                 |                 |                 |  |                   |                    |                        |
| REVENUES                                           |                                   | 0               | 0               | 0               |  | 800,000           | 2,604,200          |                        |
| EXPENDITURES                                       |                                   | 0               | 0               | 0               |  | 800,000           | 2,604,200          |                        |
| <b>REVENUES OVER EXPENDITURES</b>                  |                                   | 0               | 0               | 0               |  | 0                 | 0                  |                        |
| <b>CLOSED CAPITAL PROJECT FUNDS - EXPENDITURES</b> |                                   |                 |                 |                 |  |                   |                    |                        |
| 71 40 899                                          | TRANSFER OUT CAPITAL PROJECT FUND |                 | 119,433         | 0               |  | 0                 | 0                  |                        |
| 72 40 899                                          | TRANSFER OUT CAPITAL PROJECT FUND |                 | 30,215          | 0               |  | 0                 | 0                  |                        |
| 74 40 899                                          | TRANSFER OUT CAPITAL PROJECT FUND |                 | 17,379          | 0               |  | 0                 | 0                  |                        |
| <b>TOTAL EXPENDITURES</b>                          |                                   | 0               | 167,027         | 0               |  | 0                 | 0                  |                        |



# West Bountiful City

## Proclamation

### A PROCLAMATION OF THE WEST BOUNTIFUL CITY COUNCIL DECLARING APRIL 24, 2020 AS ARBOR DAY IN WEST BOUNTIFUL CITY.

**WHEREAS**, Arbor Day is celebrated nationally to encourage Americans to maintain and replenish trees throughout the country; and

**WHEREAS**, the City of West Bountiful has achieved a Tree City USA status for many years; and

**WHEREAS**, trees play an important role in energy conservation by reducing the erosion of our precious topsoil by wind and water, modifying temperature extremes with shade and humidity, and are important in reducing the amount of energy consumed in heating and cooling buildings; and

**WHEREAS**, trees directly contribute to improving air quality by reducing air pollution by removing airborne particulates from the atmosphere and helping to purify the air; and

**WHEREAS**, trees, properly planted and cared for, provide a community environment that assists in mental and peaceful renewal, and provides habitat for wildlife; and

**WHEREAS**, having beautiful trees planted in our community is an important matter to our citizens.

**NOW THEREFORE, BE IT PROCLAIMED** by the City Council of West Bountiful, that April 24, 2020 is Arbor Day in West Bountiful City and all citizens are urged to support efforts to protect our trees and woodlands, and celebrate by planting trees to promote the well-being of present and future generations.

Dated this 21st day of April 2020.

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Mayor Kenneth L Romney

Attest:

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Cathy Brightwell, City Recorder

**PENDING – NOT YET APPROVED**

Minutes of the Joint West Bountiful/Woods Cross work meeting held on **Tuesday, February 24, 2020**, at Woods Cross Public Works Building, 2287 S 1200 West, Woods Cross, Davis County, Utah.

Those in attendance:

**WEST BOUNTIFUL:** Mayor Ken Romney; Council members James Ahlstrom, James Bruhn, Kelly Enquist, Mark Preece, Rod Wood; Planning Commissioners Alan Malan, Laura Charchenko, and Dennis Vest; Staff Duane Huffman-City Administrator, Steve Dockey-City Attorney, and Cathy Brightwell-City Recorder

**WOODS CROSS:** Mayor Rick Earnshaw; Council members Matthew Terry, Tamy Dayley, Julie Checketts, Ryan Westergard, Wally Larrabee; Planning Commissioners Jessica Keleman, Gary Sharp, Curtis Poole, Eric Jones, Joseph Rupp; Staff Gary Uresk-City Administrator, Tim Stephens-Community Development Director, Annette Hanson-City Recorder

**VISITORS:** LeGrande Blackley-Woods Cross Resident; Don and Lois Schrader-Woods Cross Residents

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**Discussion Regarding Proposed Annexation and Development of Smith Family Property at Approximately 1900 W 400 South**

Mayor Earnshaw welcomed attendees to the joint work meeting at 7:10 pm.

Woods Cross Community Development Director, Tim Stephens, summarized Woods Cross' 2019 General Plan update for the northwest quadrant of their city including a draft future land use map. He explained that proposed zoning focuses on regional commercial uses at the Legacy Intersection (500 South/Redwood Rd) and transitions into residential areas with a healthy mix of housing types, small neighborhood parks, community/cultural uses, and smaller-scale commercial. He explained that public outreach efforts made during the General Plan update indicated that high density in the Northwest Quadrant is the area most acceptable for multi-family development, and added rooftops will help support future commercial in the area and take advantage of the Front Runner train station nearby.

An informal request has been made for property owned by the Smith family, approximately 76 acres to be annexed into Woods Cross. Early concept plans propose 929 single family and multi-family residential dwellings. Zoning and density proposals are still under discussion with a request by Woods Cross to reduce density by about 10%.

There was discussion about the West Bountiful/Woods Cross/Davis County Joint Community Development Area(CDA) that was established in 2010 to focus on economic development in this area and includes guidelines for future development. At that time all area taxing authorities agreed that residential development would not be included. Mayor Romney noted that the Smith proposal does not meet these guidelines. Woods Cross appears to be entertaining this proposal so does this mean they are no longer supportive of the CDA agreement and want to withdraw?

Gary Uresk, Woods Cross City Manager, suggested that in 2010 when the Agreement was signed there were probably unrealistic expectations about using such a large piece of land for commercial development. Legacy Parkway was new and it was unclear what development would be desired or supported in the area in the future. Now after ten years there hasn't been any commercial interest shown so Woods Cross is trying to balance a request from property owners for residential development. Development in the area has been different than expected with three large residential subdivisions and an elementary school being built west of Redwood Rd.

There was discussion that the Legacy Intersection is a prime location for light industrial, education, or medical campuses. In 2010 it was decided that commercial development was the highest best use, what has changed since then? It was recommended that Davis County Economic Development be contacted to see who might be out there looking for a great location.

Duane Huffman, West Bountiful City Administrator, commented that a lot of time and resources were spent coming up with a good long term plan and suggested it be reassessed before something is done that both cities regret. He noted that without involvement from the Kingston's any development will be difficult.

Woods Cross officials brought up the high cost of housing and that some high density developments may be necessary as prices increase. Housing is a real problem, but as a group we need to look at the big picture to find a solution that is best for both cities and their current and future residents. Some believe this is the best place for high density because it keeps traffic out of our cities; it's better than being in the middle of our towns. Others believe low density is a better fit to match surrounding properties and based on the services available in the area. The adjacent West Bountiful properties are in the A-1 (agricultural minimum one-acre) zone.

Future traffic congestion was discussed and the need to keep this area from turning into another Parrish Lane. A future access road, 1900 West, will be limited by UDOT to right in, right out only. A concern was raised about including a north access to 400 North which would bring a significant amount of traffic from Redwood Rd. through West Bountiful as drivers look for ways to travel east/west avoiding the railroad track crossings.

There was discussion about the request for annexation and an earlier lawsuit that determined the area should be annexed into West Bountiful. Mr. Uresk asked if the land use issues can be worked out, will West Bountiful support the Smith property annexing into Woods Cross? If not, this may

be a waste of time and resources. Mr. Huffman responded that city officials have not talked about it so it is too early to say.

It was agreed that the plan going forward is to have the Mayors and city managers of each city work together with Davis County to see where we want to be.

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The foregoing was approved by the West Bountiful City Council on April 21, 2020, by a unanimous vote of all members present.

\_\_\_\_\_  
Cathy Brightwell (City Recorder)

PENDING – NOT YET APPROVED

Minutes of the West Bountiful City Council meeting held on **Tuesday, March 17, 2020**, at West Bountiful City Hall, 550 N 800 West, West Bountiful, Davis County, Utah.

Those in attendance:

**MEMBERS:** Mayor Pro Tem Mark Preece, Council members James Ahlstrom (by telephone), James Bruhn, Kelly Enquist, and Rod Wood

**MEMBERS EXCUSED:** Mayor Ken Romney

**STAFF:** Duane Huffman-City Administrator, Steve Doxey-City Attorney (by telephone), Todd Hixson-Police Chief and Cathy Brightwell-Recorder

**VISITORS:** Alan Malan, Jess & Cristine Kilpack, Dennis Vest

Mayor Pro Tem Preece called the regular meeting to order at 7:30 pm and offered an Invocation, James Ahlstrom led the Pledge of Allegiance.

**1. Approve Agenda**

**MOTION:** *James Bruhn made a Motion to approve the agenda as proposed. Kelly Enquist seconded the Motion which PASSED by a unanimous vote of all members present.*

**2. Ordinance 421-20, An Ordinance Approving a Request for Annexation for William Goldberg and Jess Kilpack.**

A Notice of Intent to Annex was submitted on September 20, 2019, and an Annexation Petition on October 22<sup>nd</sup> by the Goldbergs and Kilpacks for 5.14 acres of land they own that is not currently in West Bountiful City boundaries. The property is located at approximately 1390 W 1200 North. The state required process was followed with a public hearing held on January 7, 2020; no objections were received.

In May of 2019, the property was subdivided into two parcels without Davis County's approval. For land use purposes, the properties are considered illegal and as currently configured by the 2019 subdivision the existing flag lot does not meet lot requirements of the West Bountiful City Code. The current uses on the properties may also conflict with the city's A-1 zone.

To proceed with annexation, the applicants were told they would need to return the property to a single legal parcel or sign an annexation agreement that recognizes the property is not in a legal state but can be annexed in its current form as one parcel until it is legally subdivided.

The Goldbergs and Kilpacks signed the annexation agreement on March 11, 2020 and filed an application to begin the subdivision process. At the same time the subdivision is being

considered, the planning commission will continue to work on two outstanding issues; current Code does not allow a flag lot on a dead-end street and clarify allowed uses in the A-1 zone.

**MOTION:** *James Bruhn made a Motion to Adopt Ordinance 421-20 Approving the Annexation of Property Located at Approximately 1390 W 1200 North and Authorizing the Mayor to Execute the Annexation Agreement. Rod Wood seconded the Motion which PASSED.*

The vote was recorded as follows:

|                      |                   |
|----------------------|-------------------|
| James Ahlstrom – Aye | Mark Preece – Aye |
| James Bruhn – Aye    | Rod Wood – Aye    |
| Kelly Enquist – Aye  |                   |

**3. Minutes from the February 4, 2020 and March 4, 2020 City Council Meetings.**

**MOTION:** *James Bruhn made a Motion to Approve the Meeting Minutes from February 4, 2020 and March 4, 2020, as presented. Rod Wood seconded the Motion which PASSED by a unanimous vote of all members present.*

**4. Police Report.**

- There has been a real team effort preparing for COVID-19. Normal activities have taken a back seat to this preparation. In addition to city involvement, Davis County health department and South Davis Metro Fire are all part of the team. This collective effort has made us ready to implement a good plan and be responsive to these quickly changing times.
- The police department has worked hard to figure out how to provide essential services. New cleaning protocols have been implemented. We have ordered ready-to-eat meals to have for officers if needed. Phones and computers have been set up for at-home work and Mischelle will begin working from home tomorrow.
- All trainings have been canceled.
- We don't expect things to go smoothly but will do our best to react to a quick moving situation.
- Costco requested help to deal with unruly customers. The situation improved greatly with a police presence.
- Increased presence on 700 West has improved traffic issues detouring around 800 West construction.

**5. Engineering/Planning and Zoning Report**

- 800 West Construction – this morning's weekly meeting included the general contractor's lead management.
  - o Water pipes are being filled today between 1175 N and Pages Lane, then will be pressure tested and bacteria tested. Once testing is complete the lines can be put in service and work will move south.

- o The contractor continues to work on dust control, clean-up, and traffic control. A safe way around the equipment must be provided.
- o Weber Basin is about halfway through their project replacing irrigation lines and adding meters. They may be down in front of the school by next week.
- o Dominion Energy wants to replace their main line services. They have two lines on the north end and one on the south end. They are late to the game and must act quickly.
- o When the asphalt was removed it was discovered that there was a second layer of asphalt under road base in the center of the road. This may affect what we agreed to pay the contractor.
- Well – We have completed the 30% design level and are moving forward. We are looking at a variable speed motor pump. This lets us pump at a steady rate but pump more or less if needed. We are also looking at options related to chlorine and fluoride. A generator for emergencies is also in the mix. The goal is to be self-sufficient. Goal is 60% by April 10. Council member Wood said he is pleased with the process. He suggested we may need more reservoir storage in the future.
- Public Works is busy helping the golf course on the sand storage project and have had several water leaks to deal with.
- Working on the Ashby subdivision (Bruhn), a plat amendment for Highgate, and the Gold (Goldberg/Kilpack) Subdivision.

**6. Administrative Report.**

**COVID -19**

- Instituted new policies last week. Full-time employees are instructed to stay home if sick.
- Staff who can, will work from home. Duane and Mindi are the only administrative employees working in the office regularly. Cathy and Patrice will alternate days to come in to cover lunch. Meetings will be handled via conference calls. If the need arises, Duane is set up to work from home.
- Have tried to limit the public from entering the building, but 1-2 per hour are still coming in. Difficult to keep residents six feet from the counter. No one needs to come in to pay their water bill; residents can pay online, over the phone, or place them in the drop box. It may be that the only way to stop them is to lock the door. One option that several other cities have done is to go to appointment only for other city business.
- Continuing to look at need and value in declaring a state of emergency. Not aware of any cities in south Davis County that have done it yet. Seeking advice from ULCT. The benefit is to help express the seriousness of the emergency to residents, make temporary adjustments to policies and help with dealing with meetings and adjusting hours, etc. Will continue to monitor state guidelines.
- Monitoring city facilities – the Park has had quite a few people, but they were dispersed. Golf Course policy now is to clean carts between use, café will be take-out only.
- Spring clean-up starts this week. No longer using a contract person; public works staff will handle. Identification will be checked from a distance.
- Will do our best to keep business licenses and building permits going so residents can continue their business.

- Participated on Governor conference call today. There has been a statewide easing of open meeting requirements. Looking at options for council and planning commission meetings.
- The RFPs for waste collection and auditor are on hold. Can do a one-year extension, if necessary.
- Easter Egg scramble may be canceled.
- In-person trainings and conferences are canceled.
- Budget – would like a work session at the next meeting. It will be important to keep it conservative until we know what happens economically. No way to know what sales tax will look like.
- Updates are will be made on the website, social media, and the marquee.
- Schools - will be surprised if they return to school and move in the new building by August.

**7. Mayor/Council Reports.**

Kelly Enquist – no report.

James Bruhn – Arts Council concert is canceled. There was a potential COVID-19 case at Wasatch Integrated that turned out to be flu. They are cutting back non-essential services.

James Ahlstrom – no report

Mark Preece – Sewer board meeting is this week.

Rod Wood – appreciates everyone's efforts.

**8. Adjourn.**

**MOTION:** *Kelly Enquist made a Motion to Adjourn this meeting of the City Council. James Bruhn seconded the Motion which PASSED by a unanimous vote of all members present.*

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The foregoing was approved by the West Bountiful City Council on April 21, 2020, by a unanimous vote of all members present.

\_\_\_\_\_  
Cathy Brightwell (City Recorder)

PENDING – NOT YET APPROVED

Minutes of the West Bountiful City Council meeting held on **Tuesday, April 7, 2020**, at West Bountiful City Hall, 550 N 800 West, West Bountiful, Davis County, Utah. This meeting was held electronically via Zoom.

Those in attendance:

**MEMBERS:** Mayor Ken Romney, Council members James Ahlstrom, James Bruhn, Kelly Enquist, Mark Preece and Rod Wood

**STAFF:** Duane Huffman-City Administrator, Steve Doxey-City Attorney, Todd Hixson-Police Chief, Dallas Green-Director of Golf, Patrice Twitchell-Finance Specialist, and Cathy Brightwell-Recorder

**VISITORS:** Alan Malan, Dennis Vest

Mayor Romney called the regular meeting to order at 7:37 pm. James Ahlstrom offered an invocation.

**1. Approve Agenda**

**MOTION:** *Mark Preece made a Motion to approve the agenda as proposed. Rod Wood seconded the Motion which PASSED by a unanimous vote of all members present.*

**2. Public Comment - None**

**3. Budget Discussion.**

Duane Huffman presented a summary of select available funds in preparation of the FY 20/21 budget. He noted that given the current economic situation as related to COVID-19, there is no way to know what the final quarter of the current budget will look like except that it will be bad.

General Fund – FY20 beginning balance \$1,140,581, ending balance of \$892,804; \$175k of that is restricted funds (roads and transportation), and \$717,804 in unassigned funds.

Capital Projects – FY20 beginning balance \$2,228,502, ending balance of \$1,880,462. Difference is primarily the fund's contribution to the 800 W project. Going forward suggest using roads funds rather than Capital Projects.

Water (cash) – FY20 beginning balance \$5,672,893, ending balance of \$3,634,043. There are two significant projects in this fund that account for the drop – the well and 800 West road project. Not worried about this Fund but may want to hold off putting the well house out to bid as construction costs may drop. Will monitor Fund as current rates are due to sunset at the end of the year.

49  
50 Golf (cash) – FY20 beginning balance \$228,560; ending balance of \$268,560. The projected  
51 increase includes \$50k transfer from the General Fund, which may not be necessary. The course  
52 is doing very well right now but there is no guarantee as to how long it will be open. If it gets  
53 shut down, will need to look at it again.

54  
55 RAP/Parks – FY20 beginning balance \$704,561, ending balance of \$329,760. These funds were  
56 combined for simplicity. The decrease is due to the snack shack and new bowery, not sure about  
57 the timing of pickleball at this point. If necessary, RAP can be used to support operational costs  
58 for parks or golf course, but it is not recommended.

59  
60 Roads – FY20 beginning balance \$1,058,907, ending balance of \$390,407. The \$600k drop is  
61 primarily due to the 800 West road construction project.

62  
63 When there is a sharp downturn in the economy, the revenue sources most affected are  
64 sales tax collections and fees for services, e.g., building permits. Sales taxes include the general  
65 municipal sales tax, the transportation sales tax (Prop 1), RAP, utility sales taxes, and to a  
66 certain degree Class C road funds.

67 West Bountiful is most impacted by drastic changes to general sales tax, as it currently  
68 makes up about 44% of the city's General Fund balance. Due to the recent stay-at-home orders  
69 and unemployment rates, we do not currently have data useful in making sales tax projections  
70 for the last quarter of FY20 or for FY21. Until we have data, Mr. Huffman recommended using  
71 a range of scenarios for planning purposes.

72 Duane discussed impacts to the General Fund based on different percentage declines in  
73 sales tax. Optimistically, he is hoping it will only be 20-30% which could cause between a  
74 \$245,700 and \$430,200 shortfall if current spending practices remained in place.

75 He described some cost cutting that has already been implemented, for example deferring  
76 things like new council chairs and dais repairs.

77 There was discussion about some businesses in the city that may be doing well although  
78 total sales may still be down as lower priced items are in greater demand than higher priced  
79 items. It's not clear how people's buying habits may change when this is over. Class C funds  
80 are based on fuel sales and there is not as much driving right now but that will turnaround when  
81 the economy starts back up. May look at using more of these funds for operations and  
82 maintenance.

83 There was discussion of other belt-tightening items the city may want to consider such as  
84 deferring some capital spending, adjusting health insurance premiums for employees, delaying  
85 or eliminating inflationary adjustments to city's pay scales and employee step advancements,  
86 and delayed hiring (soft freeze) of vacant engineer position. Ben is still helping with all  
87 outstanding projects and Steve Maughan agreed that we should be able to get through the  
88 summer fine. Other suggestions include delaying RAP projects such as Charnell Park upgrades,  
89 using the capital fund as a rainy-day fund, etc. He said he hopes to know where we are by  
90 July/August.

91 Regarding the above suggestions, several council members said they do not want to  
92 impact employee wages/benefits unless it is a last resort.

Mayor Romney commented that we are as prepared as we can be and are more aggressive right now than most cities. We can be more nimble given our size - it's better to be prepared and wrong than not prepared.

A public hearing will be held on tentative amendments to the FY19/20 Budget on April 21, 2020.

#### 4. Landscaping Change Order for 800 West.

Consistent with recent past projects, the Council has directed that the city installs park strip landscaping in newly created park strips. This work was not included in the original bid and award of this project to give the city more time to decide landscape options. Since the bid went out, the council settled on providing topsoil, sod, and sprinklers, which can be connected by the property owner.

Staff requested a cost from the current contractor on the project for the desired landscaping. The value of having the existing contractor perform the work includes increased accountability of having one entity responsible for making sure the work is complete and minimizing coordination and confusion among multiple contractors.

The unit price provided by Post Asphalt appears to be fair when compared to prices the city has paid on similar projects.

**MOTION:** *Rod Wood made a Motion to approve the change order for landscaping by Post Asphalt for \$65,8000. James Ahlstrom seconded the Motion which PASSED by a unanimous vote of all members present.*

The vote was recorded as follows:

James Ahlstrom – Aye

Mark Preece – Aye

James Bruhn – Aye

Rod Wood – Aye

Kelly Enquist – Aye

#### 5. Public Works/Engineering Report. (Steve Maughan)

- A portion of the 800 West main water line has been tested and is ready to be connected; over the next two weeks will be doing individual connections. After that storm drain, then will begin to rebuild the road.
- Weber irrigation lines began charging yesterday and will be filled 100% by tomorrow.
- Atwater Subdivision is in the process of finishing curb, gutter and sidewalks. They poured 150 ft. yesterday but it didn't meet our standards so they will be re-doing it.
- Concrete replacement was started at Ovation today. Will be watching it closely as they are trying to save asphalt on the road then will need to crack seal the edges.
- Deep tine aerating and top-dressing city park will be completed soon.
- There was a pin hole sized leak in fire sprinkler system on police side of city hall which was a difficult repair.
- 1450 W at Highgate Estates will be paved next week. From 200 North to the south end will get a full rebuild.
- The generator has been repaired. They had to replace diodes; not sure what caused them to go out.

6. **Administrative Report. (Duane Huffman)**

- COVID-19 updates: Have set up a special pay code and expenditure code so we can track expenses related to COVID-19 in case there are reimbursements in the future. Expenditures have been minimal so far like protective gear, IT for work at home, cleaning supplies, etc. There are not a lot of people coming into city hall. Mindi, Duane and Todd plus on-duty officers are the only ones in the office. Patrice is coming in to cover Mindi's lunches. Public works and golf employees are working. We have seen an uptick in workload as developers are home with nothing to do so bringing building permits in.
- Restrooms at the Park are being cleaned in the mornings by employees using face covering. Usage has been fairly low. Will let Council know if we recommend closing it. The golf course restroom is open as there are more staff to clean. If we ever find our employees or customers are endangered, we will need to close them.
- School district in the process of getting a new general contractor and should have a new construction schedule soon. They are hopeful to be open in September/October.
- Meeting with the well engineer tomorrow.
- Fire District Administration committee is working on budget and being encouraged to make difficult decisions.
- Public hearing on budget amendments will be held at the next council meeting.
- Have been told a Petition to Disconnect from the city is coming for a piece of the Smith property annexed in 1998 but haven't received it yet.
- Recommend a closed session tonight to discuss pending or reasonably imminent litigation.

**Police Report (Chief Hixson)**

- Workload has been increasing. We are dealing with new challenges especially in custodial and domestic areas.
- Officers are using eye protection and masks when out in public. We were fortunate to have N-95 masks donated by a resident. The department is healthy and feeling fortunate.
- Chief Hixson will be part of the County Emergency Operations center.
- We are in a constant state of evaluation. No enforcement unless necessary and always looking for a kind way to deal with social distancing if something comes up. Empathetic to the challenges everyone is going through.

7. **Mayor/Council Reports.**

Kelly Enquist – Mosquito Abatement has made changes to their operations. They have a lot of part-time employees who are working staggered shifts and taking measures to sanitize equipment and trucks. Their next meeting will be on Zoom this Thursday.

James Bruhn – Wasatch Integrated is no longer taking residential waste but is focusing on commercial. Everyone is healthy.

He asked about large cracks on 400 N and if the city intends to do a crack seal to protect the asphalt. Steve Maughan responded that a crack seal treatment is planned. It's a high traffic area, so seal coats have not been as effective.

James Ahlstrom – commented that because he lives against the Prospector trail, he has seen a lot of people walking their dogs and not cleaning up after them. He suggested a friendly reminder in the newsletter and social media.

Mark Preece – Sewer district is in the midst of financing renovations and maintenance of their plant. They were found to be out of compliance with some chemicals so that impacts financing.

Rod Wood – no report.

Mayor Romney said he has been talking with Arts Council about the July 4 celebration. It's possible we may need to cancel but will reevaluate in early May. We plan to keep the golf course open and have been working with County Health Department on proper procedures. COVID-19 numbers seem to be promising but can change quickly. The percent of increase is down the last two weeks. It's important to stay the course. We are community leaders, so we need to reinforce compliance with state and county directives while trying to keep the economy crawling along. Kudos to staff for all the hard work dealing with these issues. Our implementation of processes and procedures seems to be ahead of other cities.

**8. Closed Session for the purpose of Discussing Items Allowed Pursuant to UCA § 52-4-205.**

**MOTION:** *James Ahlstrom made a Motion to go into a closed meeting at 9:20 pm for the purpose of discussing pending or potential imminent litigation. The meeting will be held electronically on a private Zoom meeting with Duane Huffman's office designated as the primary location. Adjournment of the closed meeting will be simultaneous with adjournment of the regular meeting. Mark Preece seconded the Motion which PASSED.*

The vote was recorded as follows:

|                      |                   |
|----------------------|-------------------|
| James Ahlstrom – Aye | Mark Preece – Aye |
| James Bruhn – Aye    | Rod Wood – Aye    |
| Kelly Enquist – Aye  |                   |

**MOTION:** *James Ahlstrom made a Motion to adjourn the closed meeting and simultaneously to adjourn the regular meeting. James Bruhn seconded the Motion which PASSED by a unanimous vote of all members present.*

**9. Adjourn.**

**MOTION:** *See above.*

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This document constitutes the official minutes for the West Bountiful City Council meeting held on Tuesday, April 7, 2020 and approved April 21, 2020, by a unanimous vote of all members present.

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Cathy Brightwell (City Recorder)

# *WEST BOUNTIFUL CITY POLICE DEPARTMENT*

Todd L. Hixson  
Chief of Police

550 North 800 West  
West Bountiful, Utah 84087  
Office 801- 292-4487/Fax 801 – 294-3590

Kenneth Romney  
Mayor

## **West Bountiful City Council Report April 19, 2020**

Statistics are from March 2020; the other information reported is collected between council meetings.

### **Crossing Guards**

We are fortunate to have the quality of crossing guards we do. They are friendly to the public, have the best interest of students in mind and dependable.

### **Reserve Officer Program**

We have requested our reserve officers working time be limited due to the pandemic. We are in contact with them often and they are doing well and available if needed.

### **Personnel**

All part time administrative help has not been allowed to come to work until further notice.

March 12, 2020, Mischelle Robinson celebrated her eight-year anniversary with West Bountiful. Mischelle has served the citizens of West Bountiful professionally.

Chief Hixson has been asked to be part of the Davis County EOC as a Liaison for the Davis County Police Chiefs.

### **EmPAC**

EmPAC meeting is held quarterly unless there is urgent business that needs attending. The EmPAC meeting for May 19, 2020 is still tentatively scheduled. However, it will most likely be cancelled or held as a videoconference if there is an urgent need.

### **General Information**

West Bountiful PD has signed an agreement with Ring Doorbell to help citizens solve crime that occurs in our city.

All officers are currently healthy. We were prepared with some personal protective gear for the officers, but have made purchases for additional protection and to prepare for long term needs.

# West Bountiful Police Department

## Department Summary

3/1/2020 to 3/31/2020

|                                         |                 |              |
|-----------------------------------------|-----------------|--------------|
| <b>Arrests</b>                          | <b>11</b>       |              |
| Adult                                   | 10              | 90.9%        |
| Juvenile                                | 1               | 9.1%         |
| <b>Activities</b>                       | <b>1,335</b>    |              |
| Admin                                   | 259             | 19.4%        |
| Assist                                  | 110             | 8.2%         |
| Community Relations                     | 8               | 0.6%         |
| Investigation                           | 103             | 7.7%         |
| Patrol                                  | 249             | 18.7%        |
| Property                                | 5               | 0.4%         |
| Security                                | 319             | 23.9%        |
| Service Call                            | 67              | 5.0%         |
| Suspicious Activity                     | 23              | 1.7%         |
| Traffic                                 | 186             | 13.9%        |
| Vehicle Accident                        | 6               | 0.4%         |
| <b>Shift Time and Percent Accounted</b> | <b>1331 hr.</b> | <b>63.9%</b> |
| <b>Reports</b>                          | <b>254</b>      |              |
| CITATION REPORT                         | 50              | 19.7%        |
| INCIDENT REPORT                         | 135             | 53.1%        |
| OFFICER INFORMATION                     | 65              | 25.6%        |
| POLICE VEHICLE IMPOUND                  | 4               | 1.6%         |

# Department Summary

| Crime Offenses     | 42 |       |
|--------------------|----|-------|
| ASSAULT            | 4  | 9.5%  |
| CITY CODES         | 1  | 2.4%  |
| DAMAGE PROPERTY    | 3  | 7.1%  |
| FAMILY OFFENSE     | 6  | 14.3% |
| FRAUD              | 2  | 4.8%  |
| PRIVACY VIOLATIONS | 2  | 4.8%  |
| PUBLIC ORDER       | 1  | 2.4%  |
| PUBLIC PEACE       | 2  | 4.8%  |
| SEX ASSAULT        | 2  | 4.8%  |
| STOLEN VEHICLE     | 1  | 2.4%  |
| THEFT              | 4  | 9.5%  |
| TRAFFIC OFFENSE    | 10 | 23.8% |
| WARRANT SERVICE    | 3  | 7.1%  |
| WEAPON OFFENSE     | 1  | 2.4%  |

|           |   |
|-----------|---|
| Accidents | 8 |
|-----------|---|

| Citation Violations | 69 |       |
|---------------------|----|-------|
| Fix it              | 10 | 14.5% |
| Misdemeanor         | 7  | 10.1% |
| Traffic             | 38 | 55.1% |
| Warning             | 14 | 20.3% |