

NOTICE IS HEREBY GIVEN that a Public Hearing regarding the proposed 2026 Village of Wyocena budget will be held at 6:00 pm on November 10, 2025 at the Wyocena Community Center, 165 East Dodge Street, Wyocena. A detailed budget is available for public inspection at the Clerk's office Monday – Thursday, 8:00 am - 3:00 pm. The budget could be adjusted after the Public Hearing. The following is a summary of the 2026 General Fund proposed Budget.

| | 2024 Actual | 2025 9/30/2025 Actual | 2025 Estimate Year end | 2025 Budget | 2026 Proposed Budget | Percent Change |
|-------------------------------|------------------------|--------------------------------------|---------------------------------------|------------------------|-------------------------------------|---------------------------|
| Revenues | | | | | | |
| Property Taxes | \$197,331 | \$87,822 | \$193,063 | \$193,063 | \$197,254 | 2.17% |
| Other Taxes | \$0 | \$0 | \$4,800 | \$1,600 | \$1,600 | 0.00% |
| Intergovernmental Revenues | \$199,131 | \$41,395 | \$185,579 | \$212,491 | \$213,842 | 0.64% |
| Licenses & Permits | \$6,252 | \$3,688 | \$4,594 | \$1,830 | \$1,920 | 4.92% |
| Fines & Fees | \$5,846 | \$1,233 | \$1,233 | \$3,500 | \$1,200 | -65.71% |
| Public Charges for Service | \$10,630 | \$7,185 | \$8,475 | \$5,620 | \$5,620 | 0.00% |
| Rent | \$5,000 | \$0 | \$5,000 | \$5,000 | \$5,000 | 0.00% |
| Miscellaneous Revenues | \$31,753 | \$23,005 | \$30,726 | \$93,796 | \$110,881 | 18.22% |
| Total Revenues | \$455,943 | \$164,328 | \$433,470 | \$516,900 | \$537,317 | 3.95% |
| Expenditures | | | | | | |
| General Government | \$123,247 | \$123,134 | \$163,910 | \$168,152 | \$184,383 | 9.65% |
| Public Safety | \$65,114 | \$51,825 | \$77,149 | \$188,433 | \$203,954 | 8.24% |
| Public Works | \$135,308 | \$87,738 | \$122,707 | \$132,435 | \$116,800 | -11.81% |
| Health & Human Services | \$794 | \$505 | \$850 | \$980 | \$980 | 0.00% |
| Culture, Recreation & | | | | | | |
| Education | \$24,097 | \$1,347 | \$24,550 | \$24,900 | \$27,800 | 11.65% |
| Conservation & Development | \$1,288 | \$0 | \$500 | \$2,000 | \$3,400 | 70.00% |
| Total Expenditures | \$349,848 | \$264,549 | \$389,666 | \$516,900 | \$537,317 | 3.95% |
| Excess of | | | | | | |
| Revenues/Expenditures | \$106,095 | -\$100,221 | \$43,804 | \$0 | \$0 | |
| Net surplus (deficit) | \$106,095 | -\$100,221 | \$43,804 | \$0 | \$0 | |
| Fund beginning of Year | \$641,246 | \$747,341 | \$747,341 | | | |
| FUND BALANCE -YEAR END | \$747,341 | \$647,120 | \$791,145 | | | |
| | General | Debt | Capital | | | |
| 2026 | Fund | Service | Fund | | | |
| Total Revenues | \$537,317 | \$115,813 | \$0 | | | |
| Total Expenditures | \$537,317 | \$115,813 | \$0 | | | |
| Excess (Deficit) | \$0 | \$0 | \$0 | | | |
| | 2025 | 2026 | | | | |
| General Fund | \$193,063 | \$197,254 | \$4,191 | | | |
| Debt Service Fund | \$115,813 | \$115,813 | \$0 | | | |
| Capital Fund | \$0 | \$0 | \$0 | | | |
| Total Tax Levy | \$308,876 | \$313,067 | \$4,191 | | | |