

	2022 Actual	2023 9/30/2023 Actual	2023 Estimate Year end	2023 Budget	2024 Proposed Budget	Percent Change
Revenues						
Property Taxes	\$195,698	\$578	\$196,737	\$196,737	\$197,331	0.30%
Other Taxes	\$3,200	\$0	\$1,600	\$1,600	\$1,600	0.00%
Intergovernmental Revenues	\$190,120	\$16,694	\$159,112	\$138,122	\$176,621	27.87%
Licenses & Permits	\$3,918	\$2,854	\$4,068	\$2,050	\$2,015	-1.71%
Fines & Fees	\$1,596	\$2,954	\$5,000	\$3,500	\$3,500	0.00%
Public Charges for Service	\$6,084	\$6,885	\$7,350	\$3,220	\$3,220	0.00%
Rent	\$5,000	\$0	\$5,000	\$5,000	\$5,000	0.00%
Miscellaneous Revenues	\$65,333	\$45,004	\$54,835	\$74,071	\$111,150	50.06%
Total Revenues	\$470,949	\$74,969	\$433,702	\$424,300	\$500,437	17.94%
Expenditures						
General Government	\$126,994	\$110,451	\$137,389	\$152,561	\$154,844	1.50%
Public Safety	\$129,580	\$56,750	\$96,089	\$129,918	\$176,244	35.66%
Public Works	\$102,547	\$84,685	\$120,466	\$107,441	\$141,269	31.49%
Health & Human Services	\$1,493	\$743	\$1,080	\$1,080	\$1,080	0.00%
Culture, Recreation &						
Education	\$26,342	\$1,483	\$39,320	\$30,300	\$25,000	-17.49%
Conservation & Development	\$304	\$1,657	\$2,750	\$3,000	\$2,000	-33.33%
Total Expenditures	\$387,260	\$255,769	\$397,094	\$424,300	\$500,437	17.94%
Excess of						
Revenues/Expenditures	\$83,689	-\$180,800	\$36,608	\$0	\$0	
Net surplus (deficit)	\$83,689	-\$180,800	\$36,608	\$0	\$0	
Fund beginning of Year	\$590,594	\$674,283	\$674,283			
FUND BALANCE -YEAR END	\$674,283	\$493,483	\$710,891			
2024	General	Debt	Capital	Water	Sewer	
	Fund	Service	Fund	Utility	Utility	Totals
Total Revenues	\$500,437	\$115,813	\$0	\$118,400	\$163,600	\$898,250
Total Expenditures	\$500,437	\$115,813	\$0	\$110,949	\$152,619	\$879,818
Excess (Deficit)	\$0	\$0	\$0	\$7,451	\$10,981	\$18,432
	2023	2024				
General Fund	\$196,737	\$197,331	\$594			
Debt Service Fund	\$118,388	\$115,813	-\$2,575			
Capital Fund	\$0	\$0	\$0			
Total Tax Levy	\$315,125	\$313,144	-\$1,981			