

Notice is hereby given that on Monday, November 17, 2025 at 5 pm at the Municipal Building, Conference Room, a PUBLIC HEARING on the Proposed 2026 Budget of the Village of Withee will be held.

		2024 Budget	2025 Budget	2026 Proposed Budget	Change %
REVENUES:					
41000:	TAXES	\$218,483	\$220,310	\$195,316	-11.34
43000:	INTERGOV'T REVENUES	\$287,333	\$291,332	\$303,634	4.22
44000:	LICENSE & PERMITS	\$4,260	\$4,060	\$4,160	2.46
45000:	FINES	\$3,000	\$2,284	\$2,000	-12.43
46000:	PUBLIC CHRG'S FOR SERVICES	\$33,587	\$47,232	\$48,384	2.44
48000:	MISCELLANEOUS REVENUE	\$1,200	\$1,200	\$2,500	108.33
49000:	OTHER FINANCIAL SOURCES				
	Savings Account	\$0	\$0	\$0	0.00
	Library rent plus utilities	\$13,512	\$13,512	\$13,512	0.00
	TIF Income	\$67,713	\$54,405	\$46,103	-15.26
TOTALS		\$629,088	\$634,335	\$615,609	-2.95
EXPENDITURES:					
51000:	GENERAL GOVERNMENT	\$101,512	\$101,899	\$104,360	2.42
52000:	PUBLIC SAFETY	\$190,688	\$217,756	\$227,878	4.65
53000:	PUBLIC WORKS	\$147,254	\$168,438	\$169,498	0.63
54000:	HEALTH & HUMAN SERVICES	\$3,036	\$3,036	\$3,036	0.00
55000:	CULTURE, RECREATION & EDUC	\$51,235	\$51,839	\$51,492	-0.67
58000:	DEBT SERVICE	\$33,000	\$32,251	\$32,251	0.00
59000:	OTHER FINANCIAL USES				
	Transfer to other	\$77,357	\$38,658	\$26,794	-30.69
	Subsidy for sewer expenses	\$19,706	\$20,158	\$0	-100.00
	Economic Development Corp	\$5,000	\$0	\$0	0.00
	TIF Fees	\$300	\$300	\$300	0.00
TOTALS		\$629,088	\$634,335	\$615,609	-2.95

Village Tax Levy

2024 - \$ 134,918 2025 - \$ 138,168 2026 - \$ 138,620

The complete proposed budget may be examined between 8 am and 4:30 pm during the week at the clerk's office, 511 Division Street, Withee WI.

