

Notice is hereby given that on Thursday, November 30, 2023 at 6:30 pm at the Municipal Building, Conference Room, a PUBLIC HEARING on the Proposed 2024 (Amended) Budget of the Village of Withee will be held.

		2022 Budget	2023 Budget	2024 Proposed Budget	Change %
REVENUES:					
41000:	TAXES	\$208,146	\$208,019	\$217,660	4.63
43000:	INTERGOV'T REVENUES	\$243,030	\$244,745	\$287,333	17.40
44000:	LICENSE & PERMITS	\$4,370	\$3,930	\$4,260	8.40
45000:	FINES	\$0	\$300	\$3,000	900.00
46000:	PUBLIC CHRG'S FOR SERVICES	\$27,099	\$29,303	\$33,587	14.62
48000:	MISCELLANEOUS REVENUE	\$1,200	\$1,200	\$1,200	0.00
49000:	OTHER FINANCIAL SOURCES				
	Savings Account	\$0	\$0	\$0	0.00
	Library rent plus utilities	\$13,512	\$13,512	\$13,512	0.00
	TIF Income	\$83,314	\$89,313	\$51,759	-42.05
TOTALS		\$580,671	\$590,322	\$612,311	3.72
EXPENDITURES:					
51000:	GENERAL GOVERNMENT	\$92,722	\$95,693	\$101,512	6.08
52000:	PUBLIC SAFETY	\$175,038	\$180,867	\$190,688	5.43
53000:	PUBLIC WORKS	\$141,313	\$141,318	\$147,254	4.20
54000:	HEALTH & HUMAN SERVICES	\$3,006	\$3,036	\$3,036	0.00
55000:	CULTURE, RECREATION & EDUC	\$49,778	\$50,804	\$51,235	0.85
58000:	DEBT SERVICE	\$39,089	\$57,415	\$33,000	-42.52
59000:	OTHER FINANCIAL USES				
	Transfer to other	\$55,973	\$35,244	\$60,580	71.89
	Subsidy for sewer expenses	\$18,302	\$19,495	\$19,706	1.08
	Economic Development Corp	\$5,000	\$5,000	\$5,000	0.00
	TIF Fees	\$450	\$1,450	\$300	-79.31
TOTALS		\$580,671	\$590,322	\$612,311	3.72

Village Tax Levy

2022 - \$ 124,554 2023 - \$ 124,679 2024 - \$ 134,918

The complete proposed budget may be examined between 8 am and 4:30 pm during the week at the clerk's office, 511 Division Street, Withee WI.

