

Notice is hereby given that on Wednesday, November 30, 2022 at 7 pm at the Municipal Building, Conference Room, a PUBLIC HEARING on the Proposed 2023 Budget of the Village of Withee will be held.

		2021 Budget	2022 Budget	2023 Proposed Budget	Change %
<b>REVENUES:</b>					
41000:	TAXES	\$206,951	\$208,146	\$208,019	-0.06
43000:	INTERGOV'T REVENUES	\$246,638	\$243,030	\$244,745	0.71
44000:	LICENSE & PERMITS	\$4,443	\$4,370	\$3,930	-10.07
45000:	FINES	\$168	\$0	\$300	0.00
46000:	PUBLIC CHRG'S FOR SERVICES	\$26,419	\$27,099	\$29,303	8.13
48000:	MISCELLANEOUS REVENUE	\$17,746	\$1,200	\$1,200	0.00
49000:	OTHER FINANCIAL SOURCES				
	Savings Account	\$35,007	\$0	\$0	0.00
	Library rent plus utilities	\$13,512	\$13,512	\$13,512	0.00
	TIF Income	\$87,037	\$83,314	\$89,313	7.20
<b>TOTALS</b>		<b>\$637,921</b>	<b>\$580,671</b>	<b>\$590,322</b>	<b>1.66</b>
<b>EXPENDITURES:</b>					
51000:	GENERAL GOVERNMENT	\$86,436	\$92,722	\$95,693	3.20
52000:	PUBLIC SAFETY	\$173,619	\$175,038	\$180,867	3.33
53000:	PUBLIC WORKS	\$157,086	\$141,313	\$141,318	0.00
54000:	HEALTH & HUMAN SERVICES	\$2,460	\$3,006	\$3,036	1.00
55000:	CULTURE, RECREATION & EDUC	\$49,120	\$49,778	\$50,804	2.06
58000:	DEBT SERVICE	\$72,147	\$39,089	\$57,415	46.88
59000:	OTHER FINANCIAL USES				
	Transfer to other	\$74,508	\$55,973	\$35,244	-37.03
	Subsidy for sewer expenses	\$17,095	\$18,302	\$19,495	6.52
	Economic Development Corp	\$5,000	\$5,000	\$5,000	0.00
	TIF Fees	\$450	\$450	\$1,450	222.22
<b>TOTALS</b>		<b>\$637,921</b>	<b>\$580,671</b>	<b>\$590,322</b>	<b>1.66</b>

**Village Tax Levy**

2021 - \$ 124,255      2022 - \$ 124,554      2023 - \$ 124,679

*The complete proposed budget may be examined between 8 am and 4:30 pm during the week at the clerk's office, 511 Division Street, Withee WI.*

