

## 2021 Amended Budget

The Village of Withee Board approved a budget amendment as stated below for the 2021 budget on 10-10-2022 with all members voting yes

	2019 Budget	2020 Budget	2021 Amended Budget	Change %
<b>REVENUES:</b>				
41000: TAXES	\$202,565	\$205,719	\$206,951	0.60
43000: INTERGOV'T REVENUES	\$243,656	\$271,018	\$246,638	-9.00
44000: LICENSE & PERMITS	\$5,773	\$5,648	\$4,443	-21.33
45000: FINES	\$236	\$209	\$168	-19.62
46000: PUBLIC CHRG'S FOR SERVICES	\$21,837	\$24,805	\$26,419	6.51
48000: MISCELLANEOUS REVENUE	\$1,056	\$24,141	\$17,746	-26.49
49000: OTHER FINANCIAL SOURCES				
Savings Account	\$3,841	\$44,689	\$35,007	-21.67
Library rent plus utilities	\$13,512	\$13,512	\$13,512	0.00
TIF Income	\$71,013	\$83,566	\$87,037	4.15
<b>TOTALS</b>	<b>\$563,489</b>	<b>\$673,307</b>	<b>\$637,921</b>	<b>-5.26</b>
<b>EXPENDITURES:</b>				
51000: GENERAL GOVERNMENT	\$72,437	\$88,317	\$86,436	-2.13
52000: PUBLIC SAFETY	\$154,694	\$168,008	\$173,619	3.34
53000: PUBLIC WORKS	\$148,259	\$230,984	\$157,086	-31.99
54000: HEALTH & HUMAN SERVICES	\$2,460	\$2,460	\$2,460	0.00
55000: CULTURE, RECREATION & EDUC	\$49,686	\$49,483	\$49,120	-0.73
58000: DEBT SERVICE	\$55,999	\$50,000	\$72,147	44.29
59000: OTHER FINANCIAL USES				
Transfer to other	\$61,000	\$67,723	\$74,508	10.02
Subsidy for sewer expenses	\$14,663	\$15,882	\$17,095	7.64
Culvert Aid to savings	\$0	\$0	\$0	0.00
Economic Development Corp	\$0	\$0	\$5,000	0.00
TIF Road Expense	\$3,841	\$0	\$0	0.00
TIF Annual Fees	\$450	\$450	\$450	0.00
<b>TOTALS</b>	<b>\$563,489</b>	<b>\$673,307</b>	<b>\$637,921</b>	<b>-5.26</b>

### Village Tax Levy

2019 - \$ 120,151      2020 - \$ 123,765      2021 - \$ 124,255

*The complete amended budget may be examined between 8 am and 4:30 pm during the week at the clerk's office, 511 Division Street, Withee WI.*

Ellen Niemi, Village Clerk

