

Village of Wales  
2022 Budget Amendment

	<u>Original Budget</u>	<u>Budget Amendment</u>	<u>Amended Budget</u>
<b>GENERAL FUND</b>			
<u>Revenues</u>			
Building permits	30,000	76,447	106,447
Soccer program fees	50,000	24,214	74,214
Increase in revenues		<u>100,661</u>	
<u>Expenditures</u>			
General government:			
General administration	203,788	1,155	204,943
Accounting	32,100	2,919	35,019
Public safety:			
Building inspection	24,600	53,319	77,919
Parks and recreation:			
Recreation	45,482	24,741	70,223
Capital outlays	29,370	6,466	35,836
Increase in expenditures		<u>88,600</u>	
 Net budget change		<u><u>12,061</u></u>	

“The above amendment to the 2022 budget was approved on January 16, 2023, by the Village Board of the Village of Wales, Waukesha County, Wisconsin.

Gail Tamez, Village Administrator Clerk-Treasurer