

Village of Wales
2020 Budget Amendment

	<u>Budget</u>	<u>2020 Budget Amendment</u>	<u>Amended Budget</u>
GENERAL FUND			
<u>Revenues</u>			
Intergovernmental:			
Routes to recovery aids	\$ -	42,156	42,156
Regulation and compliance:			
Building permits	30,000	14,670	44,670
Charges for services:			
Legal fees reimburseable	100	10,954	11,054
Increase in general fund revenues		<u>67,780</u>	
<u>Expenditures</u>			
General government:			
Legislative	23,200	24	23,224
Elections	13,280	12,841	26,121
Legal	16,500	58,959	75,459
Other general government	34,290	194	34,484
Public safety:			
Building inspection	24,600	11,754	36,354
Increase in general fund expenditures		<u>83,772</u>	
Net effect on general fund balance		<u>(15,992)</u>	

Passed and adopted on this the 19th day of April 2021 by the Village Board of the Village of Wales,
Waukesha County, Wisconsin.