

## NOTICE OF PUBLIC HEARING

### VILLAGE OF THERESA

Notice is hereby given that at 7 pm on Monday, November 29, 2021

a **PUBLIC HEARING will be held at the Theresa Village Hall, 292 Mayville St, Theresa, WI Dodge County**  
on the "**PROPOSED**" **2022 OPERATING BUDGET** for the Village of Theresa.

The proposed budget in detail is available for inspection at the village clerk's office.

The following is a summary of the 2022 PROPOSED BUDGET:

### 2022 FINAL VILLAGE BUDGET

#### GENERAL FUND

	2020	2021	2022	
	APPROVED	FINAL	FINAL	PERCENTAGE CHANGE
REVENUES	BUDGET	BUDGET	BUDGET	INCREASE/DECREASE
Other Taxes	102,617	103,680	104,680	
Special Assessment	0	0	3,788	
Intergovernmental Revenues	259,053	257,076	262,229	
Licenses & Permits	23,400	23,000	20,700	
Fines, Forfeitures, & Penalties	10,940	14,850	16,550	
Public charges for services	85,484	86,775	88,172	
Miscellaneous Revenues	11,320	11,350	11,000	
Other Funding Resources	36,000	36,000	36,000	
Tax Levy	220,968	221,593	277,425	221908 + 55517 Loan Payment
Use of Reserves		9,771	21,684	
<b>Total Revenues</b>	<b>749,782</b>	<b>764,095</b>	<b>842,228</b>	10.23%
	2020	2021	2022	
	FINAL	FINAL	FINAL	PERCENTAGE CHANGE
EXPENSES	BUDGET	BUDGET	BUDGET	INCREASE/DECREASE
General Government	146,113	147,516	159,670	
Public Safety	291,729	306,460	311,546	
Public Works	266,439	271,654	272,618	
Health & Social Services	0	0	-	
Culture, Recreation & Education	42,589	45,390	43,064	
Debt Service	0	0	55,330	
New Municipal Building	2,000	0	-	
Reserves	912	500	-	
Capitol Outlay	0	0	-	
<b>Total Expenditures</b>	<b>749,782</b>	<b>771,520</b>	<b>842,228</b>	9.16%

Becky Tellier, CMC,WCMC

Village Clerk-Treasurer