NOTICE OF PUBLIC HEARING VILLAGE OF THERESA

Notice is hereby given that at 7 pm on *Monday, November 29, 2021*

a PUBLIC HEARING will be held at the Theresa Village Hall, 292 Mayville St, Theresa, WI Dodge County on the "PROPOSED" 2022 OPERATING BUDGET for the Village of Theresa.

The proposed budget in detail is available for inspection at the village clerk's office.

The following is a summary of the 2022 PROPOSED BUDGET:

2022 FINAL VILLAGE BUDGET GENERAL FUND

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	2020	2021	2022	
	APPROVED	FINAL	FINAL	PERCENTAGE CHANGE
	BUDGET	BUDGET	BUDGET	INCREASE/DECREASE
Other Taxes	102,617	103,680	104,680	
Special Assessment	0	0	3,788	
Intergovernmental Revenues	259,053	257,076	262,229	
Licenses & Permits	23,400	23,000	20,700	
Fines, Forfeitures, & Penalties	10,940	14,850	16,550	
Public charges for services	85,484	86,775	88,172	
Miscellaneous Revenues	11,320	11,350	11,000	
Other Funding Resources	36,000	36,000	36,000	
Tax Levy	220,968	221,593	277,425	221908 + 55517 Loan Payment
Use of Reserves		9,771	21,684	
Total Revenues	749,782	764,095	842,228	10.23%
	2020	2024	2022	
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				PERCENTAGE CHANGE
Conserval Conservation 1	<u> </u>	<u> </u>		INCREASE/DECREASE
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Total Expenditures	749,782	771,520	842,228	9.16%
	Special Assessment Intergovernmental Revenues Licenses & Permits Fines, Forfeitures, & Penalties Public charges for services Miscellaneous Revenues Other Funding Resources Tax Levy Use of Reserves	Other Taxes 102,617 Special Assessment 0 Intergovernmental Revenues 259,053 Licenses & Permits 23,400 Fines, Forfeitures, & Penalties 10,940 Public charges for services 85,484 Miscellaneous Revenues 11,320 Other Funding Resources 36,000 Tax Levy 220,968 Use of Reserves Total Revenues 749,782 Ceneral Government 146,113 Public Safety 291,729 Public Works 266,439 Health & Social Services 0 Culture, Recreation & Education 42,589 Debt Service 0 New Municipal Building 2,000 Reserves 912 Capitol Outlay 0	Other Taxes 102,617 BUDGET Special Assessment 0 0 Intergovernmental Revenues 259,053 257,076 Licenses & Permits 23,400 23,000 Fines, Forfeitures, & Penalties 10,940 14,850 Public charges for services 85,484 86,775 Miscellaneous Revenues 11,320 11,350 Other Funding Resources 36,000 36,000 Tax Levy 220,968 221,593 Use of Reserves 9,771 764,095 Total Revenues 749,782 764,095 General Government 146,113 147,516 Public Safety 291,729 306,460 Public Works 266,439 271,654 Health & Social Services 0 0 Culture, Recreation & Education 42,589 45,390 Debt Service 0 0 New Municipal Building 2,000 0 Reserves 912 500 Capitol Outlay 0 0	APPROVED FINAL FINAL FINAL BUDGET BUDGET BUDGET BUDGET Other Taxes 102,617 103,680 104,680 Special Assessment 0 0 3,788 Intergovernmental Revenues 259,053 257,076 262,229 Licenses & Permits 23,400 23,000 20,700 Fines, Forfeitures, & Penalties 10,940 14,850 16,550 Public charges for services 85,484 86,775 88,172 Miscellaneous Revenues 11,320 11,350 11,000 Other Funding Resources 36,000 36,000 36,000 Tax Levy 220,968 221,593 277,425 Use of Reserves 9,771 21,684 Total Revenues 749,782 764,095 842,228 General Government 146,113 147,516 159,670 Public Safety 291,729 306,460 311,546 Public Works 266,439 271,654 272,618 Health & Social Services

Becky Tellier, CMC,WCMC Village Clerk-Treasurer