

ADOPTED 2022 BUDGET

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LEVY COMPUTATION RATE CALCULATION INFORMATION

2022 Village Expenses	\$456,135.79
2022 Village Receipts	<u>\$198,731.79</u>
Proposed 2021 Levy	\$257,404.00

TOTAL 2021 ASSESSED VALUE: \$69,616,442.00

PROPOSED 2021 LEVY of \$257,404 represents a 2.02137% increase in levy over last years levy of \$252,304

MILL RATE OF \$3.69746 represents a \$0.036530 increase over the previous year mill rate of \$3.66093

TOTAL 2021 LEVY COLLECTED IN 2022 BY VILLAGE OF STOCKBRIDGE

PROPERTY WITHIN THE STOCKBRIDGE SCHOOL DISTRICT

	<u>2020 LEVY</u>	<u>2020 RATE</u>	<u>2021 LEVY</u>	<u>2021 RATE</u>	<u>LEVY I/D</u>	<u>RATE I/D</u>
Stockbridge School District	\$701,390.87	10.34263	\$653,368.51	9.40539	-\$48,022.36 D	-0.937241 D
Fox Valley Tech School	\$76,552.22	1.11077	\$75,692.02	1.08727	-\$860.20 D	-0.023498 D
Calumet County	\$434,214.00	6.30044	\$444,116.71	6.37948	\$9,902.71 D	0.079037 D
Village of Stockbridge	<u>\$252,304.00</u>	<u>3.66093</u>	<u>\$257,404.00</u>	<u>3.69746</u>	<u>\$5,100.00 I</u>	<u>0.036530 I</u>
	\$1,464,461.09	21.41477	\$1,430,581.24	20.56960	-\$33,879.85 D	-0.845172 D
** STATE CREDIT	<u>-\$163,154.98</u>	<u>-2.36738</u>	<u>-\$140,936.46</u>	<u>-2.02447</u>		
	\$1,301,306.11	19.04739	\$1,289,644.78	18.54513		

PROPERTY WITHIN THE CHILTON SCHOOL DISTRICT

	<u>2020 LEVY</u>	<u>2020 RATE</u>	<u>2021 LEVY</u>	<u>2021 RATE</u>	<u>LEVY I/D</u>	<u>RATE I/D</u>
Chilton School District	\$1,777.71	11.88309	\$1,359.36	9.12469	-\$418.35 I	-2.758399 I
Fox Valley Tech School	\$76,552.22	1.11077	\$75,692.02	1.08727	-\$860.20 D	-0.023498 D
Calumet County	\$434,214.00	6.30044	\$444,116.71	6.37948	\$9,902.71 D	0.079040 D
Village of Stockbridge	<u>\$252,304.00</u>	<u>3.66093</u>	<u>\$257,404.00</u>	<u>3.69746</u>	<u>\$5,100.00 I</u>	<u>0.036530 I</u>
	\$764,847.93	22.95523	\$778,572.09	20.28890	\$13,724.16 D	-2.666327 D
** STATE CREDIT	<u>-\$163,154.98</u>	<u>-2.40065</u>	<u>-\$140,936.46</u>	<u>-2.02447</u>		
	\$601,692.95	20.55458	\$637,635.63	18.26443		

ASSESSED VALUES

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
VILLAGE IN STOCKBRIDGE						
SCHOOL DISTRICT	\$66,163,499.00	\$66,386,913.00	\$66,679,103.00	\$67,815,553.00	\$68,768,412.00	\$69,467,466.00
VILLAGE IN CHILTON SCHOOL						
DISTRICT	<u>\$147,200.00</u>	<u>\$147,200.00</u>	<u>\$147,200.00</u>	<u>\$147,200.00</u>	<u>\$149,600.00</u>	<u>\$148,976.00</u>
TOTAL ASSESSED VALUE	\$66,310,699.00	\$66,534,113.00	\$66,826,303.00	\$67,962,753.00	\$68,918,012.00	\$69,616,442.00
	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
AGGREGATE RATIO	0.97844666	0.95060382	0.94187078	0.92908037	0.894687157	0.830434114

The Village of Stockbridge set a 2021 levy in the amount of \$257,304.00 and a mill rate of \$3.69746 per thousand dollars assessed valuation. ADOPTED by the Village of Stockbridge Board of Trustees on the 3rd day of November, 2021. 6 ayes, 0 nays.

ATTEST:



Cindy Strobe, Village Clerk/Treasurer



Tim Lemke, Village President

VILLAGE OF STOCKBRIDGE
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EXPENDITURES RECEIPTS

<u>EXPENSES</u>	<u>2020 ACTUAL</u>	<u>2021 BUDGET</u>	<u>2021 PROJECTED</u>	<u>2022 BUDGET</u>
Administration	\$87,921.82	\$73,760.00	\$77,336.32	\$125,368.00
Professional Services	\$6,920.00	\$9,500.00	\$20,740.00	\$15,000.00
Municipal Buildings	\$64,408.54	\$16,300.00	\$23,805.58	\$15,000.00
Fire Department	\$41,724.38	\$19,980.00	\$19,980.00	\$21,151.50
Law Enforcement	\$20,187.44	\$20,693.00	\$20,693.40	\$21,315.84
Street Construction	\$0.00	\$70,677.00	\$0.00	\$68,154.29
Street Maintenance	\$25,516.68	\$30,043.00	\$31,083.71	\$38,437.00
Snow Removal	\$20,934.95	\$30,000.00	\$30,071.80	\$30,000.00
Street Lighting	\$16,188.34	\$20,000.00	\$14,784.29	\$15,000.00
Weed Control	\$1,293.55	\$2,700.00	\$1,918.28	\$3,400.00
First Responders	\$4,075.59	\$5,516.00	\$5,516.00	\$6,076.16
Solid Waste	\$33,989.87	\$31,950.00	\$36,978.81	\$37,000.00
Recycling	\$25,338.78	\$19,500.00	\$22,025.43	\$22,000.00
Planning & Engineering	\$0.00	\$1,500.00	\$4,940.60	\$12,500.00
Parks	\$23,286.39	\$10,000.00	\$3,072.51	\$10,000.00
Miscellaneous	\$2,554.35	\$4,630.00	\$3,394.93	\$5,733.00
Multi-Hazard Mitigation	\$0.00	\$2,000.00	\$11,353.12	\$10,000.00
Total Expenses	\$374,340.68	\$368,749.00	\$327,694.78	\$456,135.79

<u>RECEIPTS</u>	<u>2020 ACTUAL</u>	<u>2021 BUDGET</u>	<u>2021 PROJECTED</u>	<u>2022 BUDGET</u>
State Shared Revenue	\$36,193.15	\$35,636.00	\$35,636.83	\$35,637.62
Highway Aids	\$18,185.76	\$18,186.00	\$18,185.76	\$18,552.52
State LRIP Grant	\$0.00	\$0.00	\$0.00	\$37,000.00
Conservation Aids	\$2,117.12	\$1,500.00	\$2,039.54	\$2,200.00
Computer Aids	\$1,116.00	\$2,010.00	\$2,009.15	\$2,009.15
Building Permits	\$13,853.94	\$2,500.00	\$9,959.73	\$10,000.00
Licenses & Fees	\$2,283.14	\$2,000.00	\$2,535.00	\$2,600.00
Office Building Rent	\$3,960.00	\$3,960.00	\$4,095.00	\$4,500.00
Sewer Utility Loan Interest	\$0.00	\$0.00	\$550.00	\$825.00
Interest - General Account	\$1,446.60	\$1,000.00	\$767.04	\$800.00
Special Charges - Weeds, Snow Removal	\$450.00	\$0.00	\$0.00	\$300.00
- Garbage Collection	\$41,556.00	\$41,818.00	\$41,818.00	\$42,156.00
- Attorney Fees				\$937.50
Recycling Aids	\$2,404.62	\$2,405.00	\$2,415.74	\$2,425.00
Court Penalties & Parking Citations	\$238.54	\$100.00	\$295.09	\$300.00
General Government Fees	\$7,299.55	\$5,000.00	\$5,037.52	\$5,000.00
Hall Rental - Village Share	\$50.00	\$50.00	\$0.00	\$50.00
Dog License Refund	\$399.67	\$280.00	\$282.79	\$280.00
Utilities Salary & Benefits Reimbursement	\$0.00	\$0.00	\$0.00	\$31,159.00
Miscellaneous	\$13,167.80	\$0.00	\$2,725.84	\$2,000.00
Total Receipts	\$144,721.89	\$116,445.00	\$128,353.03	\$198,731.79