

NOTICE OF PUBLIC BUDGET HEARING VILLAGE OF STAR PRAIRIE

NOTICE IS HEREBY GIVEN that a PUBLIC HEARING on the PROPOSED 2026 BUDGET

for the Village of Star Prairie will be held at the Community Center, 207 Bridge Avenue, on

November 11, 2025 at 7:00 p.m. A copy of the detailed budget can be obtained at the Clerk's office, by email at clerk@villageofstarprairie.com, or by calling 715-248-7231. Following is a summary of the proposed budget:

	2024 ADOPTED <u>BUDGET</u>	2025 ADOPTED <u>BUDGET</u>	2026 DRAFT <u>BUDGET</u>	% Change In Budget
REVENUE				
Taxes	250,694.00	252,433.00	282,075.00	
Special Assessments	2,185.00	1,978.53	4,550.00	
Intergovernmental Revenues	124,036.00	361,615.25	132,378.07	
Licenses & Permits	5,225.00	4,225.00	5,500.00	
Fines, Forfeits & Penalties	-	0.00		
Public Charges for Services	2,300.00	2,800.00	2,800.00	
Intergov't Charges for Services	1,000.00	700.00	700.00	
Miscellaneous Revenues	36,900.00	55,160.87	58,449.03	
Other Financing Sources	-	314,041.93	20,000.00	
TOTAL REVENUE	\$422,340.00	992,954.58	506,452.10	-49
EXPENDITURES				
General Government	122,402.00	127,828.58	136,790.00	
Public Safety	103,310.00	102,501.00	102,444.00	
Public Works	123,295.58	123,524.07	128,800.00	
Health & Human Services	800.00	700.00	750.00	
Culture, Recreation & Education	40,500.00	39,000.00	42,125.00	
Conservation & Development	5,000.00	35,000.00	20,000.00	
Capital Outlay	14,007.42	551,575.93	33,237.02	
Debt Service	0.00	-		
Other Financing Uses	13,025	12,825.00	42,306.08	
TOTAL EXPENDITURES	422,340.00	992,954.58	506,452.10	-49

*Village Plans to finalize Comp Plan and Code of Ordinances rewrite.

GOVERNMENTAL & PROPRIETARY FUNDS

	Actual Net Position/ <u>Equity 1-Jan. 25</u>	Estimated <u>Revenues</u>	Estimated <u>Expenses</u>	Est. Net Position/ <u>Equity 31 Dec. 25</u>
Water Utility	635,602.00	124,021.00	117,599.00	642,024.00
Sewer Utility	545,569.00	234,688.00	211,173.00	569,084.00
	Estimated Net Position/ <u>Equity 1-Jan. 26</u>	Estimated <u>Revenues</u>	Estimated <u>Expenses</u>	Estimated Net Position/ <u>Equity 31 Dec. 26</u>
Water Utility	642,024.00	129,040.00	125,380.00	645,684.00
Sewer Utility	569,084.00	244,913.00	217,952.00	596,045.00