## **Village of Solon Springs Public Hearing Notice**

NOTICE IS HEREBY GIVEN that on November 5, 2025 at 7:00 p.m. at Solon Springs Community Center, 11523 S. Bus. Hwy 53, the Village Board of Trustees will convene for a public hearing on the proposed budget for 2026 for the Village of Solon Springs & the Wastewater Treatment Facility. A detailed account of the proposed budget is on file at the Office of the Village Clerk & can be viewed during normal business hours. Below is a summary of the proposed budget.

## 2026 Budget Summary for the Village of Solon Springs

Revenues	2025 Budget	2026 Proposed Budget	% Change
Village Tax Levy	\$272,365.00	\$276,018.00	1.34%
Mobile Home Tax	\$1,000.00	\$1,000.00	0.00%
State Shared Revenue	\$147,341.23	\$151,732.62	2.98%
Transportation Aid	\$40,244.48	\$43,129.60	7.17%
Fire Ins Dues	\$3,500.00	\$3,500.00	0.00%
Licenses & Permit	\$2,355.00	\$2,655.00	12.74%
Misc. Revenue	\$21,244.70	\$21,494.70	1.18%
Total Revenues	\$488,050.41	\$499,529.92	2.35%
Expenditures			
General Gov. Expense	\$170,335.61	\$167,439.14	-1.70%
Public Safety Expense	\$34,628.00	\$37,152.00	7.29%
Public Works Expense	\$201,005.70	\$239,987.72	19.39%
Misc. Expense	\$80,292.86	\$54,951.06	-31.56%
Total Expenses	\$486,262.17	\$499,529.92	2.73%

	2025	2026	Percentage
	Budget	Budget	Change
Total Expenditures	\$486,261.17	\$499,529.92	2.73%
Total Tax Contributions	\$271,187.00	\$276,018.00	1.78%

## 2026 Budget Summary for the Wastewater Treatment Facility

Revenue	2025 Budget	2026 Proposed Budget	% Change
Sewer Fees	\$203,605.00	\$203,605.00	0.00%
Sewer Connection fee	\$0.00	\$0.00	0.00%
USCLSD Reimb.	\$75,000.00	\$65,000.00	-13.33%
Gordon Reimb.	\$9,000.00	\$9,000.00	0.00%
Interest Income	\$2,000.00	\$2,000.00	0.00%
Total Revenues	\$289,605.00	\$279,605.00	-3.45%
Expenditures			
Maint. & Operation	\$113,700.00	\$113,700.00	0.00%
Admin Expense	\$48,380.00	\$48,380.00	0.00%
Misc. fees	\$70,137.00	\$60,137.00	-14.26%
Sewer Lagoon Loan/USDA	\$57,388.00	\$57,388.00	0.00%
Total Expenditures	\$289,605.00	\$279,605.00	-3.45%

Kathy Burger, Municipal Clerk - Village of Solon Springs

Dated October 10, 2025