

Village of Solon Springs Public Hearing Notice

NOTICE IS HEREBY GIVEN that on **November 6, 2023 at 7:00 p.m.** at Solon Springs Community Center, 11523 S. Bus. Hwy 53, the Village Board of Trustees will convene for a public hearing on the proposed budget for 2024 for the Village of Solon Springs & the Wastewater Treatment Facility. A detailed account of the proposed budget is on file at the Office of the Village Clerk & can be viewed during normal business hours. Below is a summary of the proposed budget.

2024 Budget Summary for the Village of Solon Springs

Revenues	2023 Budget	2024 Proposed Budget	% Change
Village Tax Levy	\$271,187.00	\$271,187.00	0.00%
Mobile Home Tax	\$2,500.00	\$1,000.00	-60.00%
State Shared Revenue	\$103,540.18	\$144,506.75	39.57%
Transportation Aid	\$39,998.42	\$39,998.42	0.00%
Fire Ins Dues	\$2,400.00	\$2,500.00	4.17%
Licenses & Permit	\$2,695.00	\$2,970.00	10.20%
Local Roads Improvement Program	\$22,000.00	\$0.00	100.00%
Misc. Revenue	\$13,350.00	\$24,100.00	80.52%
Total Revenues	\$457,670.60	\$486,262.17	6.25%

Expenditures			
General Gov. Expense	\$147,286.61	\$166,446.45	13.01%
Public Safety Expense	\$33,059.38	\$38,616.00	16.81%
Public Works Expense	\$210,640.77	\$195,057.27	-7.40%
Misc. Expense	\$66,683.84	\$86,142.45	29.18%
Total Expenses	\$457,670.60	\$486,262.17	6.25%

	2023 Budget	2024 Budget	Percentage Change
Total Expenditures	\$457,670.60	\$486,262.17	6.25%
Total Tax Contributions	\$271,187.00	\$271,187.00	0.00%

2024 Budget Summary for the Wastewater Treatment Facility

Revenue	2023 Budget	2024 Proposed Budget	% Change
Sewer Fees	\$187,890.00	\$203,605.00	8.36%
Sewer Connection fee	\$0.00	\$2,200.00	0.00%
USCLSD Reimb.	\$75,000.00	\$75,000.00	0.00%
Gordon Reimb.	\$9,000.00	\$9,000.00	0.00%
Interest Income	\$600.00	\$2,000.00	233.33%
Total Revenues	\$272,490.00	\$291,805.00	7.09%
Expenditures			
Maint. & Operation	\$99,306.86	\$110,641.14	11.41%
Admin Expense	\$45,619.00	\$48,380.00	6.05%
Misc. fees	\$70,176.14	\$69,655.86	-0.74%
Sewer Lagoon Loan/USDA Reserve	\$57,388.00	\$63,128.00	10.00%
Total Expenditures	\$272,490.00	\$291,805.00	7.09%

Kathy Burger, Municipal Clerk - Village of Solon Springs Dated October 17, 2023

