

BUDGET RESOLUTION NO. 2024-1

A RESOLUTION CHANGING THE **2023** BUDGET of the Village of Oxford, Marquette County, WI, adopted by a two-thirds majority of the entire membership of the Village Board of the Village of Oxford. **BE IT RESOLVED** by the Village Board of the Village of Oxford that the following accounts be transferred as stated:

GENERAL FUND			SEWER DEPARTMENT		
Transfer from:			Transfer from:		
(Expense)	1185130	Legal Fees 207.00	(Expense)	53615	Contract Labor 796.36
	1185140	Clerk Salary 3,538.81		53617	Admin. Salary 1,592.63
	1185150	Assessor Fee & Expense 5.16		53618	Office Supplies 210.00
	1185161	Maintenance Shop Expense 1,146.44		53620	Legal/DNR Fees 187.04
	1185166	Website Expense 17.00		53624	Utilities 666.60
	1205205	Ordinance Expense 1,650.00		53626	Seminar Expenses 1,200.00
	1205210	Police Wages 8,822.20		53635	Equipment Replacement 19,083.95
	1205221	Snow/Ice Wages 2,653.48	(Revenue)	48110	Interest Income 4,043.43
	1205222	Snow/Ice Expense 3,117.31			\$ 27,780.01
	1225336	Sidewalk Maintenance 500.00			
	1225343	Street Signs 117.63	Transfer to:		
	1225363	Recycle Wage 655.59	(Expense)	53611	Fuel 185.10
	1265511	Library Wage 4,553.45		53612	Repair/Maint. 218.79
	1265512	Library Expense 342.69		53613	Maint. Salary 3,077.64
	1265513	Cemetery Expense 2,525.00		53621	Insurance 160.25
	1265514	Building Inspector 145.00		53622	Employee Benefits 1,007.30
	1265520	Park Wage 1,801.25		53623	Taxes/SS 241.40
	1265530	Recreation Wages 505.20	(Revenue)	46410	Sewer Service Revenue 2,929.34
	1265532	Christmas Decorations 73.61		46500	Miscellaneous Income 61.89
	1270009	Hydroplant/Powerhouse 3,000.00		44900	Permits & Fees 800.00
	1345985	Bridges/Culverts/Dam 150.00			Surplus Applied 19,098.30
	1400001	Payroll Taxes 1,448.34			\$ 27,780.01
	1400003	Payroll Retirement 956.90			
	6999	Contingent Fund Expense 100.00			
(Revenue)	1034341	State Shared Revenues 188.33			
	1034342	Fire Insurance Tax 190.18			
	1034354	Recycle Grant 0.15			
	1034379	Library Aids & Grants 698.00			
	1034381	Library Revenue 701.87	Erwin Meyer, Village President		2/7/2024
	1054422	Operator/Cigarette License 15.00			
	1054423	Dog/Bike License 3.00			
	1074510	Court Fines 2,444.53			
	1094672	Park User Fees 50.00			
	1094674	Village Hall Rent 175.00			
	1134811	Interest-General Investment 7,060.73			
	11550	Surplus Applied 714.34			
		Total \$ 50,273.19	Attest- Shannon McMullin, Village Clerk-Treasurer		2/7/2024
Transfer to:					
(Expense)	1185110	Board Payroll 1,680.00			
	1185111	Dues & Board Expenses 198.32			
	1185141	Clerk Expense 1,961.97			
	1185142	Election Expense 621.66			
	1185160	Maintenance Shop Salary 235.07			
	1185162	Village Hall Maint. Salary 2,874.27			
	1185163	Village Hall Expense 267.38			
	1185164	Powerhouse/Dam Repair 57.29			
	1185165	Powerhouse/Dam Wages 271.55			
	1185193	Insurance 730.75			
	1205203	Neighborhood Watch 37.78			
	1205207	Municipal Court Expense 24.61			
	1205212	Police Expense 612.24			
	1205220	Fire Department Expense 0.01			
	1225331	Street Maint. Wages 1,267.42			
	1225332	Street Maint. Expense 5,633.88			
	1225333	Zoning 20.00			
	1225334	Street Contract Work 52.00			
	1225342	Street Lights 279.85			
	1225362	Refuse Collection 1,326.00			
	1225365	Recycle Expense 1,752.47			
	1245411	Health Insurance 1,127.48			
	1265521	Park Expense 760.72			
	1265533	Christmas Decoration Wages 207.67			
	1265534	Fire District Debt 0.01			
	1270003	Park Improvement Account 15,892.98			
	1270012	ARPA 713.22			
	1345981	Holiday/Vacation Pay 963.42			
	1345984	Sick Wages 5.48			
	1400004	Payroll Life Insurance 274.33			
(Revenue)	1034355	Grant Revenue 9.00			
	1034382	Library Donations 389.41			
	1054430	Building Permits 80.20			
	1094642	Landfill/Garbage 34.00			
	1134891	Insurance/Dividends/Grants 2,045.00			
	1134892	Powerhouse Income 3,432.95			
	1134893	Miscellaneous Income 4,432.80			
		Total \$ 50,273.19			