

BUDGET RESOLUTION NO. 2023-1

A RESOLUTION CHANGING THE **2022** BUDGET of the Village of Oxford, Marquette County, WI, adopted by a two-thirds majority of the entire membership of the Village Board of the Village of Oxford. **BE IT RESOLVED** by the Village Board of the Village of Oxford that the following accounts be transferred as stated:

GENERAL FUND				SEWER DEPARTMENT			
Transfer from:				Transfer from:			
(Expense)	1185140	Clerk Salary	4,852.74	(Expense)	53617	Admin. Salary	2,039.65
	1185150	Assessor Fee & Expense	5.19		53618	Office Supplies	524.41
	1185160	Maintenance Shop Salary	164.52		53620	Legal/DNR Fees	10.50
	1185161	Maintenance Shop Expense	807.70		53621	Insurance	505.77
	1185163	Village Hall Expense	157.25		53624	Utilities	781.99
	1185164	Powerhouse/Dam Repair	339.51		53626	Seminar Expenses	200.00
	1205205	Ordinance Expense	650.00		53635	Equipment Replacement	16,136.19
	1205210	Police Wages	10,990.54	(Revenue)	46500	Miscellaneous Income	117.83
	1205221	Snow/Ice Wages	2,256.30		48110	Interest Income	165.59
	1205222	Snow/Ice Expense	2,804.22			Total	\$ 20,481.93
	1225333	Zoning	100.00				
	1225336	Sidewalk Maintenance	500.00	Transfer to:			
	1225342	Street Lights	518.45	(Expense)	53611	Fuel	498.11
	1225362	Refuse Collection	101.00		53612	Repair/Maint.	1,995.83
	1265511	Library Wage	3,784.02		53613	Maint. Salary	2,158.90
	1265514	Building Inspector	200.00		53615	Contract Labor	89.30
	1265520	Park Wage	1,210.77		53622	Employee Benefits	1,096.22
	1265530	Recreation Wages	442.08		53623	Taxes/SS	154.54
	1265531	Recreation Expense	300.00	(Revenue)	46410	Sewer Service Revenue	3,216.89
	1270009	Hydroplant/Powerhouse	3,000.00		44900	Permits & Fees	800.00
	1345981	Holiday/Vacation Pay	1,166.03			Surplus Applied	10,472.14
	1400001	Payroll Taxes	1,257.29			Total	\$ 20,481.93
	1400003	Payroll Retirement	469.35				
(Revenue)	1034342	Fire Insurance Tax	128.70				
	1034379	Library Aids & Grants	4,861.00				
	1034381	Library Revenue	623.01				
	1034382	Library Donations	672.25				
	1054421	Liquor/Malt Beverage License	326.85				
	1054422	Operator/Cigarette License	250.00				
	1054430	Building Permits	477.10				
	1074510	Court Fines	664.66	Erwin Meyer, Village President			3/1/2023
	1094610	Liquor License Publication	18.95				
	1094672	Park User Fees	75.00				
	1134892	Powerhouse Income	783.36				
	1134893	Miscellaneous Income	27,054.88				
	11550	Surplus Applied	66,916.90				
		Total	\$ 138,929.62				
Transfer to:				Attest- Shannon McMullin, Village Clerk-Treasurer			
(Expense)	1185110	Board Payroll	280.00				3/1/2023
	1185111	Dues & Board Expenses	75.22				
	1185130	Legal Fees	1,065.00				
	1185141	Clerk Expense	1,840.58				
	1185142	Election Expense	46.08				
	1185162	Village Hall Maint. Salary	383.85				
	1185165	Powerhouse/Dam Wages	276.98				
	1185166	Website Expense	912.00				
	1185193	Insurance	268.77				
	1205203	Neighborhood Watch	10.00				
	1205207	Municipal Court Expense	642.36				
	1205212	Police Expense	1,761.99				
	1225331	Street Maint. Wages	1,841.70				
	1225332	Street Maint. Expense	2,307.71				
	1225334	Street Contract Work	356.00				
	1225343	Street Signs	1,229.96				
	1225363	Recycle Wage	63.54				
	1225365	Recycle Expense	550.93				
	1245411	Health Insurance	735.13				
	1245413	Performance Bonus Wages	1,500.00				
	1265512	Library Expense	3,131.23				
	1265521	Park Expense	406.83				
	1265532	Christmas Decorations	110.04				
	1265533	Christmas Decoration Wages	286.34				
	1270003	Park Improvement Account	9,775.50				
	1270012	ARPA	55,022.24				
	1345984	Sick Wages	3,017.86				
	1345985	Bridges/Culverts/Dam	111.41				
	6999	Contingent Fund Expense	47,101.00				
(Revenue)	1034341	State Shared Revenues	137.31				
	1034354	Recycle Grant	0.60				
	1034355	Grant Revenue	2,500.00				
	1054423	Dog/Bike License	11.50				
	1094674	Village Hall Rent	175.00				
	1134811	Interest-General Investment	350.61				
	1134891	Insurance/Dividends/Grants	644.35				
		Total	\$ 138,929.62				