## **BUDGET RESOLUTION NO. 2021-1**

A RESOLUTION CHANGING THE 2020 BUDGET of the Village of Oxford, Marquette County, WI, adopted by a two-thirds majority of the entire membership of the Village Board of the Village Board of the Village of Oxford. BE IT RESOLVED by the Village Board of the Village of Oxford that the following accounts be transferred as stated:

		GENERAL FUND				SEWER DEPARTMENT	
Transfer fro				Transfer from			
(Expense)	1185110	Board Payroll	1,080.00	(Expense)	53611	Fuel	454.24
	1185111	Dues & Board Expenses	59.35		53612	Repair/Maint.	931.68
	1185130	Legal Fees	803.00		53617	Admin. Salary	584.86
	1185140	Clerk Salary	1,364.69		53618	Office Supplies	762.03
	1185160	Maintenance Shop Salary	415.45		53620	Legal/DNR Fees	106.99
	1185164	Powerhouse/Dam Repair	186.48		53622	Employee Benefits	187.41
	1185166	Website Expense	22.00		53624	Utilities	422.44
	1205205	Ordinance Expense	250.00		53626	Seminar Expenses	575.00
	1205210	Police Wages	5,264.49		53635	Equipment Replacement	15,223.28
	1205212	Police Expense	305.96	(Revenue)	46410	Sewer Service Revenue	4,386.38
	1205221	Snow/Ice Wages	1,576.10		46500	Miscellaneous Income	1,775.14
	1205222	Snow/Ice Expense	2,496.70		44900	Permits & Fees	50.00
	1225331	Street Maintenance Wages	813.50			Total	\$ 25,459.45
	1225332	Street Maint. Expense	5,492.67				
	1225333	Zoning	300.00	Transfer to:			
	1225334	Street Contract Work	10,694.50	(Expense)	53613	Maint. Salary	3,254.29
	1225336	Sidewalk Maintenance	80.01		53615	Contract Labor	4,307.30
	1225341	Storm Sewer	200.00		53621	Insurance	691.15
	1225342	Street Lights	662.27		53623	Taxes/SS	342.25
	1225343	Street Signs	185.97	(Revenue)	48110	Interest Income	243.38
	1225363	Recycle Wage	599.84	( ,		Surplus Applied	16,621.08
	1225365	Recycle Expense	3,987.41			Total	\$ 25,459.45
	1245411	Health Insurance	367.09				<b>V</b> 20, 1001 10
	1265511	Library Wage	2,746.54				
	1265511	Library Expense	1,556.16				
	1265514	Building Inspector	200.00				
	1265530	Recreation Wages	474.80				
	1265533	Christmas Décor-Wages	54.72				
		Stormsewer Project		Envis Mover	Villaga Dra	. nidant	1/13/2021
	1270005	•	4,000.00	Erwin Meyer,	Village Pre	sident	1/13/2021
	1270008	Fire District Expense	2.03				
	1345981	Holiday/Vacation Pay	199.40				
	1345984	Sick Wages	309.63				
	1400001	Payroll Taxes	1,157.93				
	1400003	Payroll Retirement	468.72				
	6999	Contingent Fund Expense	100.00				
(Revenue)	1034341	State Shared Revenues	220.27				
	1034354	Recycle Grant	22.15	Attest- Shani	non McMull	in, Village Clerk-Treasurer	1/13/2021
	1034355	Grant Revenue	12,571.02				
	1034379	Library Aids & Grants	3,941.95				
	1054422	Operator/Cigarette License	155.00				
	1054423	Dog/Bike License	35.50				
	1074510	Court Fines	1,627.09				
	1134892	Powerhouse Income	960.29				
	1134893	Miscellaneous Income	18,429.33				
		Total	\$ 86,440.01				
Transfer to:							
(Expense)	1185141	Clerk Expense	809.61				
	1185142	Election Expense	11,196.84				
	1185150	Assessor Fee & Expense	20.20				
	1185161	Maintenance Shop Expense	204.70				
	1185162	Village Hall Maint. Salary					
		village i iali iviali it. Galary	735.94				
	1185163	Village Hall Expense	735.94 565.75				
	1185163 1185165	•	565.75				
	1185165	Village Hall Expense Powerhouse/Dam Wages	565.75 445.13				
	1185165 1185193	Village Hall Expense Powerhouse/Dam Wages Insurance	565.75 445.13 52.85				
	1185165 1185193 1205203	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch	565.75 445.13 52.85 0.25				
	1185165 1185193 1205203 1205207	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense	565.75 445.13 52.85 0.25 330.64				
	1185165 1185193 1205203 1205207 1265520	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage	565.75 445.13 52.85 0.25 330.64 494.22				
	1185165 1185193 1205203 1205207 1265520 1265521	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage Park Expense	565.75 445.13 52.85 0.25 330.64 494.22 301.32				
	1185165 1185193 1205203 1205207 1265520 1265521 1265532	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage Park Expense Christmas Decorations	565.75 445.13 52.85 0.25 330.64 494.22 301.32 0.10				
	1185165 1185193 1205203 1205207 1265520 1265521 1265532 1270003	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage Park Expense Christmas Decorations Park Improvement Account	565.75 445.13 52.85 0.25 330.64 494.22 301.32 0.10 16,228.20				
	1185165 1185193 1205203 1205207 1265520 1265521 1265532 1270003 1345985	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage Park Expense Christmas Decorations Park Improvement Account Bridges/Culverts/Dam	565.75 445.13 52.85 0.25 330.64 494.22 301.32 0.10 16,228.20 438.65				
(Revenue)	1185165 1185193 1205203 1205207 1265520 1265521 1265532 1270003 1345985 1034342	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage Park Expense Christmas Decorations Park Improvement Account Bridges/Culverts/Dam Fire Insurance Tax	565.75 445.13 52.85 0.25 330.64 494.22 301.32 0.10 16,228.20 438.65 5.64				
(Revenue)	1185165 1185193 1205203 1205207 1265520 1265521 1265532 1270003 1345985 1034342 1034353	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage Park Expense Christmas Decorations Park Improvement Account Bridges/Culverts/Dam Fire Insurance Tax State Highway Aids	565.75 445.13 52.85 0.25 330.64 494.22 301.32 0.10 16,228.20 438.65 5.64 32.13				
(Revenue)	1185165 1185193 1205203 1205207 1265520 1265521 1265532 1270003 1345985 1034342 1034353 1034381	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage Park Expense Christmas Decorations Park Improvement Account Bridges/Culverts/Dam Fire Insurance Tax State Highway Aids Library Revenue	565.75 445.13 52.85 0.25 330.64 494.22 301.32 0.10 16,228.20 438.65 5.64 32.13 532.34				
(Revenue)	1185165 1185193 1205203 1205207 1265520 1265521 1265532 1270003 1345985 1034342 1034353 1034381	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage Park Expense Christmas Decorations Park Improvement Account Bridges/Culverts/Dam Fire Insurance Tax State Highway Aids Library Revenue Library Donations	565.75 445.13 52.85 0.25 330.64 494.22 301.32 0.10 16,228.20 438.65 5.64 32.13				
(Revenue)	1185165 1185193 1205203 1205207 1265520 1265521 1265532 1270003 1345985 1034342 1034353 1034381 1034382	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage Park Expense Christmas Decorations Park Improvement Account Bridges/Culverts/Dam Fire Insurance Tax State Highway Aids Library Revenue Library Donations Liquor/Malt Beverage License	565.75 445.13 52.85 0.25 330.64 494.22 301.32 0.10 16,228.20 438.65 5.64 32.13 532.34 400.00 1,251.50				
(Revenue)	1185165 1185193 1205203 1205207 1265520 1265521 1265532 1270003 1345985 1034342 1034381 1034381 1034382 1054421 1054430	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage Park Expense Christmas Decorations Park Improvement Account Bridges/Culverts/Dam Fire Insurance Tax State Highway Aids Library Revenue Library Donations Liquor/Malt Beverage License Building Permits	565.75 445.13 52.85 0.25 330.64 494.22 301.32 0.10 16,228.20 438.65 5.64 32.13 532.34 400.00 1,251.50 179.62				
(Revenue)	1185165 1185193 1205203 1205207 1265520 1265521 1265532 1270003 1345985 1034342 1034353 1034381 1034382	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage Park Expense Christmas Decorations Park Improvement Account Bridges/Culverts/Dam Fire Insurance Tax State Highway Aids Library Revenue Library Donations Liquor/Malt Beverage License	565.75 445.13 52.85 0.25 330.64 494.22 301.32 0.10 16,228.20 438.65 5.64 32.13 532.34 400.00 1,251.50				
(Revenue)	1185165 1185193 1205203 1205207 1265520 1265521 1265532 1270003 1345985 1034342 1034381 1034381 1034382 1054421 1054430	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage Park Expense Christmas Decorations Park Improvement Account Bridges/Culverts/Dam Fire Insurance Tax State Highway Aids Library Revenue Library Donations Liquor/Malt Beverage License Building Permits	565.75 445.13 52.85 0.25 330.64 494.22 301.32 0.10 16,228.20 438.65 5.64 32.13 532.34 400.00 1,251.50 179.62				
(Revenue)	1185165 1185193 1205203 1205207 1265520 1265521 1265521 1265532 1270003 1345985 1034342 1034383 1034381 1034382 1054421 1054430 1094672	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage Park Expense Christmas Decorations Park Improvement Account Bridges/Culverts/Dam Fire Insurance Tax State Highway Aids Library Revenue Library Donations Liquor/Malt Beverage License Building Permits Park User Fees	565.75 445.13 52.85 0.25 330.64 494.22 301.32 0.10 16,228.20 438.65 5.64 32.13 532.34 400.00 1,251.50 179.62 50.00				
(Revenue)	1185165 1185193 1205203 1205207 1265520 1265521 1265532 1270003 1345985 1034382 1034381 1034382 1054430 1054430 1054472	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage Park Expense Christmas Decorations Park Improvement Account Bridges/Culverts/Dam Fire Insurance Tax State Highway Aids Library Revenue Library Donations Liquor/Malt Beverage License Building Permits Park User Fees Village Hall Rent	565.75 445.13 52.85 0.25 330.64 494.22 301.32 0.10 16,228.20 438.65 5.64 32.13 532.34 400.00 1,251.50 179.62 50.00 220.00				
(Revenue)	1185165 1185193 1205203 1205207 1265520 1265521 1265532 1270003 1345985 1034342 1034343 1034342 1054421 1054430 1094672 1094674 1134811	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage Park Expense Christmas Decorations Park Improvement Account Bridges/Culverts/Dam Fire Insurance Tax State Highway Aids Library Revenue Library Donations Liquor/Malt Beverage License Building Permits Park User Fees Village Hall Rent Interest-General Investment	565.75 445.13 52.85 0.25 330.64 494.22 301.32 0.10 16,228.20 438.65 5.64 32.13 532.34 400.00 1,251.50 179.62 50.00 220.00 370.19				
(Revenue)	1185165 1185193 1205203 1205207 1265520 1265521 1265532 1270003 1345985 1034381 1034383 1034381 1034382 1054421 1054430 1094672 1094672 1134811 1134891	Village Hall Expense Powerhouse/Dam Wages Insurance Neighborhood Watch Municipal Court Expense Park Wage Park Expense Christmas Decorations Park Improvement Account Bridges/Culverts/Dam Fire Insurance Tax State Highway Aids Library Revenue Library Donations Liquor/Malt Beverage License Building Permits Park User Fees Village Hall Rent Interest-General Investment Insurance/Dividends/Grants	565.75 445.13 52.85 0.25 330.64 494.22 301.32 0.10 16,228.20 438.65 5.64 32.13 532.34 400.00 1,251.50 179.62 50.00 220.00 370.19 958.00				