## **BUDGET RESOLUTION NO. 2020-1**

A RESOLUTION CHANGING THE 2019 BUDGET of the Village of Oxford, adopted by a two-thirds majority of the entire membership of the Village Board of the Village of Oxford. BE IT RESOLVED by the Village Board of the Village of Oxford that the following accounts be transferred as stated:

Transfer Force   Figure   Transfer Force   Transfer Fo			GENERAL FUND				SEWER DEPARTMENT	
1185140	Transfer fro	m:			Transfer fron	n:		
1185140	(Expense)	1185130	Legal Fees	133.83	(Expense)	53611	Fuel	429.48
1185141   Claim Expenses	,		•		` ' '		Contract Labor	
1185142   Election Expense   565.76   \$3818   Office Supplies   222.25   1185160   Mainfernance Subposibility   715.59   \$3520   Legal DNR Fee   196.18   1185161   Mainfernance   1,459.89   \$5620   Legal DNR Fee   196.18   119527   Snowline Wilgas   60.20   \$62.01   Uniform   107.06   120520   Snowline Wilgas   60.20   German Feptement   22.880 09   120520   Snowline Wilgas   80.02   46110   Some Service Revenue   799.51   120520   Snowline Wilgas   80.42   46110   Some Service Revenue   799.51   120520   Snowline Wilgas   80.42   46110   Interest Income   799.51   120520   Snowline Wilgas   80.42   560.00   66.00   120520   Pank Wage   2.255.00   Transfer to   10.00   10.00   120520   Pank Wage   2.255.00   Transfer to   10.00   10.00   120520   Pank Wage   2.255.00   Transfer to   10.00   10.00   120520   Pank Wage   2.045.01   (Expense)   33612   Repair/Maint.   107.78   120520   Pank Wage   2.045.01   (Expense)   33612   Repair/Maint.   107.78   120520   Pank Wage   2.045.01   (Expense)   33612   Repair/Maint.   107.78   120520   Christmas Decombine   88.47   Repair Maint.   10.054   120520   Christmas Decombine   88.47   Repair Maint.   10.054   120520   Christmas Decombine   20.00   Revenue   10.00   120520   Christmas Decombine   20.00   Revenue   20.00   120520   Pank Wage   2.045.01   (Expense)   33612   Repair/Maint.   10.054   120520   Christmas Decombine   20.00   Revenue   20.00   20.00			•	•				
1185160   Michaelance Shop Salays   71.5.5.9   \$3.02			•				•	
1185166   Worker Expense   22.00   5.3621   Insurance   67.31   107.06								
1185193							•	
1205210   Police Wagers   4,189.97   53626   Semiwar Expenses   20,000   120523   Srowince Wagers   600.201   126333   Steet Contract Work   512.50   126334   Steet Contract Work   512.50   126345   Steet Lights   580.07   48110   Interest Income   770.51   126345   Steet Lights   126345   Steet Li								
1205621   Sow/line Wages								
1225333			•				·	
12253.34   Sineet Contract Work   512.50   46500   Miscollaneous Income   810.51			-					
1225942   Since Lights   580.07   481110   Interest Income   16.85.83.3     1225411   Holdshi Insurance   749.78   74			•		(Revenue)			
1258308   Recycle Wage								
1246411   Meath Insurance   740.78   1265520   Library Wage   2.265.0.2   Transfer to:   1265520   Park Wage   2.265.0.2   Caybool   Expense   5361.3   Maint, Salary   3.77.78   1265531   Park Expense   1.792.28   156532   Park Expense   1.792.28   1265532   Christmas Decorntions   88.4 7   5362.2   Employee Benefits   103.54   1265532   Christmas Decorntiforage   119.82   (Revenue)   1.00   126000000000000000000000000000000000000		1225342	Street Lights	588.07		48110	Interest Income	166.93
1265511   Library Wage		1225363	Recycle Wage	80.42			Total	\$ 31,633.23
1265.520		1245411	Health Insurance	749.78				
1285521		1265511	Library Wage	2,255.02	Transfer to:			
1265530   Recreation Wages   \$11.72   \$3622   Employee Benefits   103.54   104.6		1265520	Park Wage	2,045.01	(Expense)	53612	Repair/Maint.	107.78
126532		1265521	Park Expense	1,792.28		53613	Maint. Salary	3,777.69
126533		1265530	Recreation Wages	511.72		53622	Employee Benefits	103.54
126533		1265532	Christmas Decorations	88.47		53623		394.09
1270001   Equipment Account   2,000.00   Surplus Applied   27,250.13   140001   Payroll Taxes   790.37   Total   \$11,532.23   1400001   Payroll Taxes   790.37   Total   \$11,532.23   1400001   Payroll Taxes   790.37   Total   790.07   Total					(Revenue)	-	-	
1345984   Sick Wages   126.99   Total   \$ 31,633.23			•		()		Surplus Applied	
1400001   Payroll Tawes   790,37								
1400003   Payroll Retirement   211.99   690   Contingent Fund Expense   75.00   1034341   State Shared Revenues   222.31   1034341   State Shared Revenues   222.31   1034351   Computer Aid-State   5.66   1034351   Computer Aid-State   72.61   Erwin Meyer, Village President   1/15/2020   1/15/2020   1/15/20355   Grant Revenue   2.1051.2   Erwin Meyer, Village President   1/15/2020   1/15/2020   1/15/20355   Grant Revenue   2.1051.2   Erwin Meyer, Village President   1/15/2020   1/15/2020   1/15/203379   Library Aids & Grantes   1.468.00   1.526.21   1/15/2020   1			•				Total	ψ 51,055.25
Contingent Fund Expense   75.00			•					
Revenue   1034341   State Shared Revenues   222.31			•					
1034342   Fire Insurance Tax   28.97	<b>(5</b> )							
1034351	(Revenue)							
1034354   Recycle Grant   72.61   Erwin Meyer, Village President   1/15/2020								
1034355		1034351	-	5.66				
1034378		1034354	Recycle Grant	72.61	Erwin Meyer,	Village Pro	esident	1/15/2020
1034381   Library Revenue   231.58   1034382   Library Donations   1,526.21   1054423   Dog/Bike License   9,00   1074510   Court Fines   3,845.56   1094672   Park User Fees   25.00		1034355	Grant Revenue	2,109.12				
1034382   Library Donations   1,526,21     1074570   Court Fines   3,845,56     1094672   Park User Fees   25,00     1134891   Insurance/Dividends/Grants   1,427,00     1134893   Miscellaneous Income   2,127,17     1134893   Miscellaneous Income   1,4461,57     101al   Total   Total   Total   Total   Total     1185111   Dues & Board Expenses   43,54     1185110   Dues & Board Expenses   43,54     1185161   Maintenance Shop Expense   231,06     1185162   Village Hall Maint, Salary   139,56     1185163   Village Hall Expense   14,964     1185164   Powerhouse/Dam Wages   740,80     1205207   Municipal Court Expense   783,41     1205207   Municipal Court Expense   74,85     1205202   Snowlice Expense   9,417,80     1225331   Street Maintenance Wages   1,485,81     1225332   Street Maint, Expense   2,427,09     1225343   Street Maint, Expense   2,427,09     1225351   Expense   1,392,26     1225351   Expense   1,392,26     1225351   Expense   1,392,26     1265512   Library Expense   3,795,98     1225331   Street Maintenance Wages   1,485,81     1265512   Library Expense   3,795,98     1265513   Recreation Expense   106,11     1265514   Ruind Mintenance Wages   1,392,26     1265515   Library Expense   1,392,26     1265516   Library Expense   1,392,26     1265517   Library Expense   1,392,26     1265518   Ruind Mintenance Wages   1,485,81     1270003   Park Mintenance Wages   1,485,81     1,392,304   1,485,81     1,392,304   1,485,81     1,392,304   1,485,81     1,392,304   1,485,81     1,392,304   1,485,81     1,392,304   1,485,81     1,392,304   1,485,81     1,392,304   1,485,81     1,392,304   1,485,81     1,392,304   1,494,81     1,392,304   1,494,81     1,392,304   1,494,81     1,392,304   1,494,81     1,392,304   1,494,81     1,392,304   1,494,81     1,392,304   1,494,81     1,392,304   1,494,81     1,392,304   1,494,81     1,392,304   1,494,81     1,392,304   1,494,81     1,392,304   1,494,81     1,392,304   1,494,81     1,392,304   1,494,81     1,392,304   1,494,81     1,392,304   1,494,81     1,392,304   1,4		1034379	Library Aids & Grants	1,469.00				
1054423		1034381	Library Revenue	231.58				
1074510		1034382	Library Donations	1,526.21				
1074510			•					
1094672			•					
1134811								
1134891					Attact- Shan	non McMul	lin Village Clerk-Treasurer	1/15/2020
1134892					Attest- Oriani	IOII WICIVIUI	iii, viilage Oleik-Treasurer	1/13/2020
1134893								
Transfer to:  (Expense)								
Transfer to: (Expense) 1185110 Board Payroll 600.00 1185151 Assessor Fee & Expense 19.41 1185161 Maintenance Shop Expense 231.06 1185162 Village Hall Expense 149.64 1185164 Powerhouse/Dam Repair 759.88 1185165 Powerhouse/Dam Repair 759.88 1185165 Powerhouse/Dam Wages 740.80 1205205 Ordinance Expense 1,384.70 1205207 Municipal Court Expense 1,764.33 1205212 Police Expense 1,764.33 1205222 Snow/Ice Expense 9,417.80 1225331 Street Maint. Expense 2,427.09 1225332 Street Maint. Expense 2,427.09 1225343 Street Maint. Expense 1,392.26 1225354 Building Inspector 655.00 1265512 Library Expense 3,795.98 1265513 Recreation Expense 405.65 1265535 Debt Expense 106.11 1270003 Park Improvement Account 430.89 1270005 Stormsewer Project 5,372.82 1345981 Holiday/Vacation Pay 601.89 (Revenue) 1034353 State Highway Aids 17.19 1054420 Operator/Cigarette License 80.00 1054430 Building Permits 183.90 11550 Surplus Applied 12,498.68		1134893						
(Expense)         1185110         Board Payroll         600.00           1185111         Dues & Board Expenses         43.54           1185150         Assessor Fee & Expense         19.41           1185161         Maintenance Shop Expense         231.06           1185162         Village Hall Maint. Salary         139.56           1185163         Village Hall Expense         149.64           1185164         Powerhouse/Dam Repair         759.88           1185165         Powerhouse/Dam Wages         740.80           1205205         Ordinance Expense         783.41           1205207         Municipal Court Expense         1,784.33           1205212         Snowl/ce Expense         1,764.33           1205222         Snowl/ce Expense         9,417.80           1225331         Street Maintenance Wages         1,485.81           1225332         Street Maintenance Wages         1,485.81           1225333         Street Signs         4,023.64           1225343         Street Signs         4,023.64           1265512         Library Expense         3,795.98           1265535         Bect Expense         106.11           1270003         Park Improvement Account         430.89 <tr< td=""><td></td><td></td><td>Total</td><td>\$ 49,511.04</td><td></td><td></td><td></td><td></td></tr<>			Total	\$ 49,511.04				
1185111       Dues & Board Expenses       43.54         1185150       Assessor Fee & Expense       19.41         1185161       Maintenance Shop Expense       231.06         1185162       Village Hall Maint. Salary       139.56         1185163       Village Hall Expense       149.64         1185164       Powerhouse/Dam Wages       740.80         1205205       Ordinance Expense       783.41         1205207       Municipal Court Expense       1,384.70         1205212       Police Expense       1,764.33         1205212       Snowl/ce Expense       9,417.80         1225331       Street Maint. Expense       9,417.80         1225332       Street Maint. Expense       2,427.09         1225343       Street Signs       4,023.64         1225345       Recycle Expense       1,392.26         1265512       Library Expense       3,795.98         1265513       Recreation Expense       405.65         1265535       Debt Expense       106.11         1270003       Park Improvement Account       430.89         1345981       Holiday/Vacation Pay       601.89         (Revenue)       1034353       State Highway Aids       17.19 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
1185150	(Expense)	1185110	Board Payroll					
1185161       Maintenance Shop Expense       231.06         1185162       Village Hall Maint. Salary       139.56         1185163       Village Hall Expense       149.64         1185165       Powerhouse/Dam Repair       759.88         1185165       Powerhouse/Dam Wages       740.80         1205205       Ordinance Expense       783.41         1205207       Municipal Court Expense       1,384.70         1205212       Police Expense       1,764.33         1205222       Snow/Ice Expense       9,417.80         1225331       Street Maint. Expense       2,427.09         1225332       Street Maint. Expense       2,427.09         1225345       Recycle Expense       1,392.26         1265512       Library Expense       1,392.26         1265513       Recreation Expense       405.65         1265531       Recreation Expense       405.65         1265535       Debt Expense       106.11         1270003       Park Improvement Account       430.89         1270005       Stormsewer Project       5,372.82         1345981       Holiday/Vacation Pay       601.89         (Revenue)       1034333       State Highway Aids       17.19		1185111	Dues & Board Expenses	43.54				
1185162       Village Hall Maint. Salary       139.56         1185163       Village Hall Expense       149.64         1185164       Powerhouse/Dam Repair       759.88         1185165       Powerhouse/Dam Wages       740.80         1205205       Ordinance Expense       783.41         1205207       Municipal Court Expense       1,384.70         1205212       Police Expense       1,764.33         1205222       Snow/Ice Expense       9,417.80         1225331       Street Maintenance Wages       1,485.81         1225332       Street Maint. Expense       2,427.09         1225343       Street Signs       4,023.64         1225365       Recycle Expense       1,392.26         1265514       Building Inspector       655.00         1265514       Building Inspector       655.00         1265535       Debt Expense       106.11         1270005       Stormsewer Project       5,372.82         1345981       Holiday/Vacation Pay       601.89         (Revenue)       1034333       State Highway Aids       17.19         1054430       Building Permits       183.90         1054430       Building Permits       18.3.90         11550 <td></td> <td>1185150</td> <td>Assessor Fee &amp; Expense</td> <td>19.41</td> <td></td> <td></td> <td></td> <td></td>		1185150	Assessor Fee & Expense	19.41				
1185163   Village Hall Expense   149.64     1185164   Powerhouse/Dam Repair   759.88     1185165   Powerhouse/Dam Wages   740.80     1205205   Ordinance Expense   783.41     1205205   Municipal Court Expense   1,384.70     1205212   Police Expense   1,764.33     1205222   Snow/Ice Expense   9,417.80     1225331   Street Maintenance Wages   1,485.81     1225332   Street Maintenance Wages   1,485.81     1225332   Street Maintenance Wages   1,392.26     1225343   Street Signs   4,023.64     1225365   Recycle Expense   1,392.26     1265512   Library Expense   3,795.98     1265514   Building Inspector   655.00     1265531   Recreation Expense   405.65     1265531   Recreation Expense   405.65     1265531   Debt Expense   106.11     1270003   Park Improvement Account   430.89     1270005   Stormsewer Project   5,372.82     1345981   Holiday/Vacation Pay   601.89     (Revenue)   1034353   State Highway Aids   17.19     1054430   Building Permits   183.90     1054430   Building Permits   183.90     11550   Surplus Applied   12,498.68		1185161	Maintenance Shop Expense	231.06				
1185164       Powerhouse/Dam Repair       759.88         1185165       Powerhouse/Dam Wages       740.80         1205205       Ordinance Expense       783.41         1205207       Municipal Court Expense       1,384.70         1205212       Police Expense       1,764.33         1205222       Snow/loe Expense       9,417.80         1225331       Street Maint. Expense       2,427.09         1225332       Street Maint. Expense       2,427.09         1225343       Street Signs       4,023.64         1225345       Recycle Expense       1,392.26         1265512       Library Expense       3,795.98         1265514       Building Inspector       655.00         1265535       Debt Expense       405.65         1270005       Stormsewer Project       5,372.82         1345981       Holiday/Vacation Pay       601.89         (Revenue)       1034333       State Highway Aids       17.19         1054422       Operator/Cigarette License       80.00         1054430       Building Permits       183.90         11550       Surplus Applied       12,498.68		1185162	Village Hall Maint. Salary	139.56				
1185164       Powerhouse/Dam Repair       759.88         1185165       Powerhouse/Dam Wages       740.80         1205205       Ordinance Expense       783.41         1205207       Municipal Court Expense       1,384.70         1205212       Police Expense       1,764.33         1205222       Snow/lce Expense       9,417.80         1225331       Street Maintenance Wages       1,485.81         1225332       Street Maint. Expense       2,427.09         1225343       Street Signs       4,023.64         1225345       Recycle Expense       1,392.26         1265512       Library Expense       3,795.98         1265513       Recreation Expense       405.65         1265531       Recreation Expense       405.65         1270003       Park Improvement Account       430.89         1270005       Stormsewer Project       5,372.82         1345981       Holiday/Vacation Pay       601.89         (Revenue)       1034330       State Highway Aids       17.19         1054422       Operator/Cigarette License       80.00         1054430       Building Permits       183.90         11550       Surplus Applied       12,498.68		1185163	Village Hall Expense	149.64				
1185165       Powerhouse/Dam Wages       740.80         1205205       Ordinance Expense       783.41         1205207       Municipal Court Expense       1,384.70         1205212       Police Expense       1,764.33         1205222       Snow/Ice Expense       9,417.80         1225331       Street Maintenance Wages       1,485.81         1225332       Street Maint. Expense       2,427.09         1225343       Street Signs       4,023.64         1225365       Recycle Expense       1,392.26         1265512       Library Expense       3,795.98         1265524       Building Inspector       655.00         1265535       Debt Expense       405.65         1265535       Debt Expense       106.11         1270003       Park Improvement Account       430.89         1270005       Stormsewer Project       5,372.82         1345981       Holiday/Vacation Pay       601.89         (Revenue)       1034353       State Highway Aids       17.19         1054430       Building Permits       183.90         1054430       Building Permits       183.90         11550       Surplus Applied       12,498.68		1185164		759.88				
1205205			·					
1205207   Municipal Court Expense   1,384.70     1205212   Police Expense   1,764.33     1205222   Snow/Ice Expense   9,417.80     1225331   Street Maintenance Wages   1,485.81     1225332   Street Maint. Expense   2,427.09     1225343   Street Signs   4,023.64     1225365   Recycle Expense   1,392.26     1265512   Library Expense   3,795.98     1265514   Building Inspector   655.00     1265531   Recreation Expense   405.65     126535   Debt Expense   106.11     1270003   Park Improvement Account   430.89     1270005   Stormsewer Project   5,372.82     1345981   Holiday/Vacation Pay   601.89     (Revenue)   1034353   State Highway Aids   17.19     1054420   Operator/Cigarette License   80.00     105430   Building Permits   183.90     11550   Surplus Applied   12,498.68								
1205212								
1205222   Snow/Ice Expense   9,417.80     1225331   Street Maintenance Wages   1,485.81     1225332   Street Maint. Expense   2,427.09     1225343   Street Signs   4,023.64     1225365   Recycle Expense   1,392.26     1265512   Library Expense   3,795.98     1265514   Building Inspector   655.00     1265531   Recreation Expense   405.65     1265535   Debt Expense   106.11     1270003   Park Improvement Account   430.89     1270005   Stormsewer Project   5,372.82     1345981   Holiday/Vacation Pay   601.89     (Revenue)   1034353   State Highway Aids   17.19     1054420   Operator/Cigarette License   80.00     1054430   Building Permits   183.90     11550   Surplus Applied   12,498.68								
1225331       Street Maintenance Wages       1,485.81         1225332       Street Maint. Expense       2,427.09         1225343       Street Signs       4,023.64         1225365       Recycle Expense       1,392.26         1265512       Library Expense       3,795.98         1265514       Building Inspector       655.00         1265531       Recreation Expense       405.65         1265535       Debt Expense       106.11         1270003       Park Improvement Account       430.89         1270005       Stormsewer Project       5,372.82         1345981       Holiday/Vacation Pay       601.89         (Revenue)       1034353       State Highway Aids       17.19         1054422       Operator/Cigarette License       80.00         1054430       Building Permits       183.90         11550       Surplus Applied       12,498.68			•					
1225332       Street Maint. Expense       2,427.09         1225343       Street Signs       4,023.64         1225365       Recycle Expense       1,392.26         1265512       Library Expense       3,795.98         1265531       Building Inspector       655.00         1265535       Debt Expense       405.65         1270003       Park Improvement Account       430.89         1270005       Stormsewer Project       5,372.82         1345981       Holiday/Vacation Pay       601.89         (Revenue)       1034353       State Highway Aids       17.19         1054420       Operator/Cigarette License       80.00         1054430       Building Permits       183.90         11550       Surplus Applied       12,498.68			•					
1225343       Street Signs       4,023.64         1225365       Recycle Expense       1,392.26         1265512       Library Expense       3,795.98         1265514       Building Inspector       655.00         1265531       Recreation Expense       405.65         1265535       Debt Expense       106.11         1270003       Park Improvement Account       430.89         1270005       Stormsewer Project       5,372.82         1345981       Holiday/Vacation Pay       601.89         (Revenue)       1034353       State Highway Aids       17.19         1054420       Operator/Cigarette License       80.00         1054430       Building Permits       183.90         11550       Surplus Applied       12,498.68			-					
1225365   Recycle Expense   1,392.26     1265512   Library Expense   3,795.98     1265514   Building Inspector   655.00     1265531   Recreation Expense   405.65     1265535   Debt Expense   106.11     1270003   Park Improvement Account   430.89     1270005   Stormsewer Project   5,372.82     1345981   Holiday/Vacation Pay   601.89     (Revenue)   1034353   State Highway Aids   17.19     1054422   Operator/Cigarette License   80.00     105430   Building Permits   183.90     11550   Surplus Applied   12,498.68			·	2,427.09				
1265512     Library Expense     3,795.98       1265514     Building Inspector     655.00       1265531     Recreation Expense     405.65       1265535     Debt Expense     106.11       1270003     Park Improvement Account     430.89       1270005     Stormsewer Project     5,372.82       1345981     Holiday/Vacation Pay     601.89       (Revenue)     1034353     State Highway Aids     17.19       1054422     Operator/Cigarette License     80.00       1054430     Building Permits     183.90       11550     Surplus Applied     12,498.68		1225343	Street Signs	4,023.64				
1265514       Building Inspector       655.00         1265531       Recreation Expense       405.65         1265535       Debt Expense       106.11         1270003       Park Improvement Account       430.89         1270005       Stormsewer Project       5,372.82         1345981       Holiday/Vacation Pay       601.89         (Revenue)       1034353       State Highway Aids       17.19         1054422       Operator/Cigarette License       80.00         1054430       Building Permits       183.90         11550       Surplus Applied       12,498.68		1225365	Recycle Expense	1,392.26				
1265531   Recreation Expense   405.65     1265535   Debt Expense   106.11     1270003   Park Improvement Account   430.89     1270005   Stormsewer Project   5,372.82     1345981   Holiday/Vacation Pay   601.89     (Revenue)   1034353   State Highway Aids   17.19     1054422   Operator/Cigarette License   80.00     1054430   Building Permits   183.90     11550   Surplus Applied   12,498.68		1265512	Library Expense	3,795.98				
1265535   Debt Expense   106.11     1270003   Park Improvement Account   430.89     1270005   Stormsewer Project   5,372.82     1345981   Holiday/Vacation Pay   601.89     (Revenue)   1034353   State Highway Aids   17.19     1054422   Operator/Cigarette License   80.00     1054430   Building Permits   183.90     11550   Surplus Applied   12,498.68		1265514	Building Inspector	655.00				
1265535   Debt Expense   106.11     1270003   Park Improvement Account   430.89     1270005   Stormsewer Project   5,372.82     1345981   Holiday/Vacation Pay   601.89     (Revenue)   1034353   State Highway Aids   17.19     1054422   Operator/Cigarette License   80.00     1054430   Building Permits   183.90     11550   Surplus Applied   12,498.68			Recreation Expense					
1270003			·					
1270005     Stormsewer Project     5,372.82       1345981     Holiday/Vacation Pay     601.89       (Revenue)     1034353     State Highway Aids     17.19       1054422     Operator/Cigarette License     80.00       1054430     Building Permits     183.90       11550     Surplus Applied     12,498.68								
1345981								
(Revenue)     1034353     State Highway Aids     17.19       1054422     Operator/Cigarette License     80.00       1054430     Building Permits     183.90       11550     Surplus Applied     12,498.68			•					
1054422         Operator/Cigarette License         80.00           1054430         Building Permits         183.90           11550         Surplus Applied         12,498.68	(Boyesses)							
1054430         Building Permits         183.90           11550         Surplus Applied         12,498.68	(Kevenue)							
11550 Surplus Applied 12,498.68								
			•					
Total \$ 49,511.04		11550						
			Total	\$ 49,511.04				