## **BUDGET RESOLUTION NO. 2017-1**

A RESOLUTION CHANGING THE 2016 BUDGET of the Village of Oxford, adopted by a two-thirds majority of the entire membership of the Village Board of the Village of Oxford. BE IT RESOLVED by the Village Board of the Village of Oxford that the following accounts be transferred as stated:

		GENERAL FUND				SEWER DEPARTMENT	
Transfer fro				Transfer from			540.00
(Expense)		Dues & Board Expenses	240.02	(Expense)	53611	Fuel	549.68
	1185130	Legal Fees	459.50		53612	Repair/Maintenance	427.35
	1185140	Clerk Salary	109.13		53617	Admin. Salary	46.74
	1185141	Clerk Expense	1,243.33		53618	Office Suplies	29.91
	1185142	Election Expense	167.34		53620	Legal/DNR Fees	92.07
	1185160	Maintenance Shop Salary	1,084.00		53624	Utilities	1,365.21
	1185161	Maintenance Shop Expense	38.58		53626	Seminar Expenses	97.29
	1185164	Powerhouse/Dam Repair	148.82		53635	Equipment Replacement	32,356.19
	1185166	Website Expense	117.00	(Revenue)	46410	Sewer Service Revenue	598.57
		The state of the s	345.31	(Mevende)	48110	Interest Income	141.63
	1185193	Insurance			40110	Total	\$35,704.64
	1205207	Municipal Court Expense	1,676.69			Total	\$35,704.04
	1205221	Snow/Ice Wages	2,147.25	1000			
	1205222	Snow/Ice Expense	3,241.54	Transfer to:		Secretaria de la companya del companya de la companya del companya de la companya	
	1225332	Street Maint. Expense	2,930.37	(Expense)	53613	Maint. Salary	3,356.75
	1225333	Zoning	240.00		53615	Contract Labor	2,848.91
	1225343	Street Signs	94.72		53621	Insurance	1,308.31
	1225363	Recycle Wage	185.00		53622	Employee Benefits	519.79
			57.90		53623	Taxes/SS	371.76
	1245411	Health Insurance		(D)			836.43
	1265511	Library Wage	896.80	(Revenue)	46500	Miscellaneous Income	
	1265512	Library Expense	3,152.57			Surplus Applied	26,462.69
	1265521	Park Expense	209.33			Total	\$35,704.64
	1265530	Rec. Wages	10.50				
	1265531	Recreation Expense	82.00				
	1265533	Christmas Décor-Wages	126.00				
			3,000.00				
	1270009	Hydro Plant/Powerhouse					
	1345984	Sick Wages	529.70				
	1345985	Bridges/Culverts/Dam	11.19			\ .'.II	4/40/0047
	6999	Contingent Fund Expense	100.00	Erwin Meyer	r, Village P	resident	1/18/2017
(Revenue)	1034341	State Shared Revenues	15,034.79				
(10101100)	1034342	Fire Insurance Tax	9.67				
	1034351	Computer Aid-State	106.00				
		Grant Revenue	14,493.50				
	1034355						
	1034379	Library Aids & Grants	16.00				
	1034382	Library Donations	1,350.00				
	1054430	Building Permits	3,622.92				4/40/0047
	1094672	Park User Fees	25.00	Attest- Shar	nnon McM	ullin, Village Clerk-Treasurer	1/18/2017
	1134892	Powerhouse Income	2,383.14				
	1134893	Miscellaneous Income	119,499.77				
	1104000	Total	\$ 179,185.38				
Transfer to		Total	<b>\$ 170,100.00</b>				
		D 1 D	150.00				
(Expense)		Board Payroll	150.00				
	1185150	Assessor Fee & Expense	20.82				
	1185162	Village Hall Maint. Salary	598.50				
	1185163	Village Hall Expense	413.75				
	1185165	Powerhouse/Dam Wages	18.00				
	1205205						
	1200200	Ordinance Expense	3.359.33				
	1205240	Ordinance Expense	3,359.33 6 729 77				
	1205210	Police Wages	6,729.77				
	1205212	Police Wages Police Expense	6,729.77 665.97				
		Police Wages	6,729.77 665.97 469.00				
	1205212	Police Wages Police Expense	6,729.77 665.97 469.00 3,907.65				
	1205212 1225331	Police Wages Police Expense Street Maintenance Wages	6,729.77 665.97 469.00				
	1205212 1225331 1225334 1225342	Police Wages Police Expense Street Maintenance Wages Street Contract Work Street Lights	6,729.77 665.97 469.00 3,907.65				
	1205212 1225331 1225334 1225342 1225365	Police Wages Police Expense Street Maintenance Wages Street Contract Work Street Lights Recycle Expense	6,729.77 665.97 469.00 3,907.65 569.42 111.33				
	1205212 1225331 1225334 1225342 1225365 1265513	Police Wages Police Expense Street Maintenance Wages Street Contract Work Street Lights Recycle Expense Cemetery Expense	6,729.77 665.97 469.00 3,907.65 569.42 111.33 800.00				
	1205212 1225331 1225334 1225342 1225365 1265513 1265514	Police Wages Police Expense Street Maintenance Wages Street Contract Work Street Lights Recycle Expense Cemetery Expense Building Inspector	6,729.77 665.97 469.00 3,907.65 569.42 111.33 800.00 3,367.01				
	1205212 1225331 1225334 1225342 1225365 1265513 1265514 1265520	Police Wages Police Expense Street Maintenance Wages Street Contract Work Street Lights Recycle Expense Cemetery Expense Building Inspector Park Wage	6,729.77 665.97 469.00 3,907.65 569.42 111.33 800.00 3,367.01 1,158.50				
	1205212 1225331 1225334 1225342 1225365 1265513 1265514 1265520 1265532	Police Wages Police Expense Street Maintenance Wages Street Contract Work Street Lights Recycle Expense Cemetery Expense Building Inspector Park Wage Christmas Decorations	6,729.77 665.97 469.00 3,907.65 569.42 111.33 800.00 3,367.01 1,158.50 18.08				
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	1205212 1225331 1225334 1225342 1225365 1265513 1265514 1265520 1265532	Police Wages Police Expense Street Maintenance Wages Street Contract Work Street Lights Recycle Expense Cemetery Expense Building Inspector Park Wage Christmas Decorations	6,729.77 665.97 469.00 3,907.65 569.42 111.33 800.00 3,367.01 1,158.50 18.08				
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