

NOTICE OF PUBLIC HEARING
2027 Budget - Village of Oakdale
November 16, 2026

NOTICE IS HEREBY GIVEN that on Monday, November 16, 2026 at 4:30 p.m., the Village Board will hold a Budget Hearing for the 2027 proposed budget at the Village Hall. The Budget Hearing will be held pursuant to Sec. 60.12(1)(c) of Wis. State Statutes for the following purposes. 1. To adopt the Village tax levy to be paid in 2027 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.

The following is a comparative summary of the proposed 2027 Budget with the 2026 Budget in the format required by Sec. 65.90(3)(b), Wis. Statutes. The entire detailed budget is available for inspection by contacting the Village Clerk, Laura Sagler, at (608) 372-2927.

	Budget 2026	Proposed Budget 2027
REVENUE SOURCES		
General Prop. Tax Levy	\$ 141,742	\$ 150,919
Other General Taxes	\$ 16,100	\$ 20,440
Intergovernmental Aid	\$ 251,712	\$ 103,693
License & Permits	\$ 4,865	\$ 4,600
Interest Income	\$ 5,000	\$ 5,000
Public Charges for Services	\$ 750	\$ 500
Misc. Revenue	\$ 15,689	\$ 15,789
TOTAL REVENUE	\$ 435,858	\$ 300,941
Proceeds from Borrowing	\$ 49,348	\$ 58,525
Fund Balance Applied	\$ 9,000	\$ 9,421
Capital Transfer	\$ 17,114	-
Sale of Hwy Equipment	\$ -	\$ 40,000
TOTAL REVENUES	\$ 511,320	\$ 408,887
EXPENSES		
General Government	\$ 104,532	\$ 92,522
Public Safety	\$ 61,654	\$ 65,759
Public Works	\$ 59,718	\$ 45,447
Culture. Rec. & Educ.	\$ 6,838	\$ 10,769
Zonng, Conserv., Devel.		\$ -
Capital Outlay General Bldgs.	\$ 9,000	\$ -
Capital Outlay - Highway Equip-Debt	\$ 28,080	\$ -
Capital Outlay - School Dr/Salt Shed Debt	\$ 30,000	\$ -
Capital Outlay - Streets/Roads	\$ 150,000	\$ 124,254
Capital Outlay - Parks		\$ 2,000
Capital Outlay - Equipment		\$ 9,611
Trail - Contract Serv-Debt	\$ -	\$ -
Principal and Interest on Debt	\$ 39,846	\$ 58,525
TOTAL EXPENSES	\$ 489,668	\$ 408,887
Assessed Value	\$ 38,087,900	\$ 38,171,000
Tax Rate Per \$1,000	\$ 3.72	\$ 3.95

Posted on October 28, 2026 - Oakdale Village Hall, Oakdale Credit Union & Oakdale Post Office & Website