

VILLAGE OF NICHOLS

SUMMARY OF 2023 ADOPTED BUDGET

	2022 ADOPTED BUDGET	2023 ADOPTED BUDGET	% of Change
REVENUES:			
General Taxes	42,751	48,583	13.6418 %
Other Taxes	18,900	18,300	-3.1746 %
Intergovernmental Revenues	116,312	116,827	0.4428 %
Licenses & Permits	1,058	708	-33.0813 %
Public Charges for Services	440	425	-3.4091 %
Public Works	50,650	50,025	-1.2340 %
Cultural, Recreation & Education	-	-	0.0000 %
Miscellaneous Revenues	23,170	23,200	0.1295 %
Other Financing Revenues	-	-	0.0000 %
TOTAL REVENUES:	253,281	258,068	
EXPENDITURES:			
General Government	68,360	65,400	-4.3300 %
Public Safety	21,200	23,200	9.4340 %
Public Works	138,700	135,100	-2.5955 %
Culture, Recreation & Education	6,700	6,500	-2.9851 %
Debt Service	18,321	23,674	29.2178 %
Capital Planning Fund	-	4,194	%
TOTAL EXPENDITURES:	253,281	258,068	

Final-Equated Statement of Assessment: 8,748,100

Mil Rate set at: **5.55355**

For the detailed 2023 Budget please contact the Village office -- phone # 920-525-2717
Or, Treasurer Linda Hoes -- 920-419-1843

Dated: November 11, 2022

Linda Hoes, Clerk/ Treasurer