

**VILLAGE OF MILLBROOK- BOARD OF TRUSTEES**

**RESOLUTION 2026-006: ADOPTION OF THE 2026–2027 VILLAGE BUDGET  
INCLUDING WATER AND SEWER RATES ADJUSTMENTS**

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**WHEREAS**, the Board of Trustees of the Village of Millbrook has prepared and reviewed a proposed budget for the fiscal year beginning **June 1, 2026** and ending **May 31, 2027**; and

**WHEREAS**, a duly noticed public hearing on said proposed budget was held on April 8th, 2026, at which time all interested parties were given the opportunity to be heard; and

**WHEREAS**, the Board of Trustees has carefully considered the Tentative Budget and all modifications thereto; and

**WHEREAS**, the budget includes appropriations for the **General Fund, Water Fund, and Sewer Fund**, each of which has been reviewed and determined to be necessary for the continued operation of Village services;

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**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Trustees hereby adopts the **2026–2027 Village Budget** as follows:

- **General Fund Appropriations:** \$2,538,844.00
  - **Water Fund Appropriations:** \$425,500.00
  - **Sewer Fund Appropriations:** \$470,425.00
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**AND BE IT FURTHER RESOLVED**, that the following **Water Rates** are hereby effective and to be applied to the July water and sewer billings:

- **Village Water Rate:**  
From **\$7.50** to **\$7.65** per 1,000 gallons
  - **Town Water Rate:**  
From **\$10.86** to **\$11.08** per 1,000 gallons
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**AND BE IT FURTHER RESOLVED**, that the following **Sewer Rates** are hereby effective and to be applied to the July water and sewer billings:

**Sewer Rate (Village and Town):**

From **\$11.50** to **\$13.23** per 1,000 gallons

**Village Sewer Benefit Assessment (SBA)- applied to tax bill:**

From **\$71,000 (2025)** to **\$81,000 (2026)**

**Town Sewer Benefit Assessment (SBA)- billed out separately:**

From **\$11,500 (2025)** to **\$13,225 (2026)**

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**AND BE IT FURTHER RESOLVED, that the Mayor is hereby authorized to execute any documents and take any actions necessary to implement the adopted budget and rate schedules; and**

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**AND BE IT FURTHER RESOLVED, that the Village Clerk is hereby directed to file and maintain all records in accordance with applicable law.**

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**ROLL CALL VOTE**

<b>Trustee</b>	<b>Vote</b>
Mayor Doro	_____
Deputy Mayor Murphy	_____
Trustee Bucklin	_____
Trustee Mawson	_____
Trustee Briggs	_____

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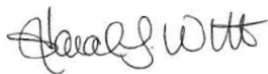
**Dated:** April 8th, 2026

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**CERTIFICATION**

I, **Sarah J. Witt**, Village Clerk of the Village of Millbrook, do hereby certify that the foregoing resolution was duly adopted by the Board of Trustees at a meeting held on April 8th, 2026.

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**Sarah J. Witt**  
Village Clerk