Village of Maine

6111 N 44th Ave, Wausau WI 54401
https://villageofmaine.org

Special Board of Trustees Meeting Agenda
Monday, November 16th, 2026
6:00 pm
Maine Village Hall

The Village of Maine respects the role of our elected officials, commission and committee members, past and present, and respects our village residents. We are committed to working in collaboration to provide the best decision-making for our village's future. This meeting is a formal event, and courteous and respectful conduct is the expectation of all in attendance. Disparaging and divisive comments toward any person, falsely or otherwise, will not be tolerated. Sufficient warnings may be given by the Village President at any time during the remarks, and if any individual shall violate the rules of decorum, such person may then be cut off from comment.

1. Call the Board of Trustees Meeting to Order. Please Silence Cell Phones. Board members please turn off your cell phone.
2. Roll Call
3. Pledge of Allegiance to the Flag
4. Public Comment regarding Other Business items, limited to three minutes

Other Business:

5. Discussion & Possible Action – Fire Department Officer Elections.
6. Public Hearing – 2027 Budget
    a. Discussion & Possible Action – Adoption of the 2027 Budget.
    b. Discussion & Possible Action – Resolution 2026-04 setting the Village of Maine's 2026 Tax Levy Payable in 2027.
7. Discussion & Possible Action – Approve EMR Carrie Genrich.
8. New Business
9. Next Board of Trustees' meeting date, time, and place
10. Adjournment

Judith Hase, Village President

Please note, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request services, contact the Village Hall (715) 675-5607

Fire Department Elections to take effect 12/01/2026

Fire Chief – Steve Genrich

Deputy Chief – Brec Ohrmundt

Captain – Nathan Zuelke

Lieutenant – Chad Channel

EMS Captain – Mitchel Johnson

EMS Lieutenant – Nikole Knight

BUDGET SUMMARY

GENERAL FUND

REVENUES	2026 Adopted Budget	2027 Proposed Budget
General Property Taxes	$ 1,917,457.00	$ 821,761.00
Special Assessment	$ 1,600.00	$ -
Intergovernmental Revenues	$ 497,732.00	$ 532,136.00
Licenses and Permits	$ 35,620.00	$ 35,420.00
Public Service Charges	$ 308,379.00	$ 245,200.00
Misc. Revenues	$ 20,700.00	$ 19,200.00
Other Financing Sources	$ 830,000.00	$ 893,300.00
TOTAL REVENUES	**$ 3,611,488.00**	**$ 2,547,017.00**
EXPENDITURES		
General Government	$ 458,784.00	$ 501,120.00
Public Safety	$ 228,669.00	$ 273,514.00
Public Works	$ 1,580,207.00	$ 1,526,849.00
Culture, Recreation, and Education	$ 5,000.00	$ 13,589.00
Planning and Zoning	$ 210,745.00	$ 126,300.00
Debt Service	$ 973,794.00	$ 124,035.00
TOTAL EXPENDITURES	**$ 3,457,199.00**	**$ 2,565,407.00**
WATER		
REVENUES	$ 94,400.00	$ 179,804.00
EXPENSES	$ 146,550.00	$ 279,722.00
SEWER		
REVENUES	$ 86,000.00	$ 78,620.00
EXPENSES	$ 188,142.00	$ 247,893.00

	2030 Working Estimate	2029 Working Estimate	2028 Working Estimate	2027 Budget	2026 Budget	2025 Budget	2024 Budget	2023 Budget
Allowable Levy	$ 710,000	$ 700,000	$ 690,000	$ 680,726	$ 662,472	$ 651,713	$ 653,818	$ 633,738
Increase per Debt Service	$ 639,424	$ 639,424	$ 456,892	$ 124,035	$ 943,468	$ 974,377	$ 892,413	$ 718,853
Total Tax Levy	$ 1,349,424	$ 1,339,424	$ 1,146,892	$ 804,761	$ 1,605,940	$ 1,626,090	$ 1,546,231	$ 1,352,591
Local Mill Rate	4.01	3.98	3.41	2.39	4.66	4.82	4.46	3.91

**2028 working estimate includes the scheduled payment for the state trust fund loan and an estimated loan payment assuming the projects listed in the 2027 budget have a loan in place with a scheduled 2028 payment (for this purpose the loan is $700K with a 3 year term at 6% interest)

**2029 working estimate includes scheduled payment for the state trust fund loan, the 2027 road work/capital improvement loan, and a 2028 road work/capital improvement loan of $500K for 3 years at 6% interest

**2030 working estimate includes scheduled payment for the state trust fund loan, the final payment for the 2027 road work/capital improvement loan, and the 2nd payment for the 2028 road work/capital improvemet loan

Please note the amounts for 2028, 2029, and 2030 are strictly for planning purposes. These are NOT final numbers.

Resolution No. 2026-04

Adoption of the Village of Maine Tax Levy at a Special Board Meeting

Whereas, s. 61.46 of Wis. Statutes authorizes the Village Board of a Village to adopt the village tax levy at a Special Village Board meeting of the electors;

Whereas, a Special Village Board meeting of the electors has been called for this 16th day of November, 2026;

Now, therefore, the Special Village Board meeting of the Village of Maine, Marathon County, Wisconsin, by a majority vote of the eligible electors duly assembled and voting resolves and orders as follows:

BE IT RESOLVED, the Village Board of the Village of Maine, Marathon County, Wisconsin, hereby adopt the Village tax levy for **2026 to be collected in 2027 at $804,761.**

The Village clerk shall properly post or publish this resolution as required by law under s. 60.80 of Wis. Statutes within 30 days of the below noted adoption date.

Adopted 16th day of November 2026 at Special Village Board Meeting.

_____

Judith Hase, Village President

Attest:_____

Jamie Heindl, Village Clerk

Votes in Favor_____

Votes in Opposition _____

Abstentions_____

CERTIFICATION

The undersigned Clerk of the Village of Maine hereby certifies that the foregoing Resolution was adopted by the Village of Maine Board of Trustees at its meeting on the 16th day of November 2026.

_____

Jamie Heindl, Village Clerk