

Village of LaValle
GENERAL FUND
BUDGET SUMMARY
2023

	Budget 2021	Budget 2022	Final Budget 2023
REVENUES			
Local tax levy (local tax levy)	\$119,322	\$119,585	\$139,563
Other taxes (DNR)	\$420	\$350	\$313
Intergovernmental	\$115,471	\$136,116	\$113,737
Licenses and permits	\$1,675	\$1,462	\$1,059
Public charges for services	\$4,275	\$6,650	\$9,350
Interest income	\$400	\$400	\$55
Miscellaneous revenues	\$13,278	\$13,067	\$12,480
Debt Proceeds(Loan)	\$19,978	\$19,978	\$10,338
Tax Equivalent from Water	\$20,000	\$20,000	\$20,000
Total Revenues	\$294,819	\$317,608	\$306,895
EXPENDITURES			
Current			
General government	\$115,767	\$142,865	\$67,021
Public safety	\$73,062	\$62,165	\$49,480
Public works	\$64,522	\$65,350	\$63,856
Leisure activities	\$6,000	\$12,000	\$11,000
Payroll Expenses treasurer, board, 50% J,B&C	\$82,253	\$100,902	\$105,200
Debt Services (Loan payments)	\$1,942,285	\$343,323	\$10,338
Total Expenditures	\$2,283,889	\$726,605	\$306,895
OTHER EXPENSE SOURCES (USES)			
Transfer to library fund	\$15,500	\$15,250	\$7,000
Total Other Financing Sources (Uses)	\$15,500	\$15,250	\$7,000
Total Expenses	\$2,299,389	\$741,855	\$313,895
Excess (deficiency) of revenues and other sources over expenditures and other uses	\$		\$0
BEGINNING YEAR BALANCE			
END OF YEAR BALANCE			\$0

You may view the Final Budget at the Village Hall located at 101 W. Main St. LaValle, WI 53941.