



THE VILLAGE OF BLACK CREEK

OFFICE OF THE CLERK
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BLACK CREEK, WI 54106

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NOTICE OF 2024 BUDGET PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Village of Black Creek will hold a Public Hearing on the proposed 2024 budget at 6:00 p.m. on Tuesday, November 28, 2023, at the Community Center at 507 S. Maple Street.

The schedules below summarize the 2024 budget as it is proposed. A copy of the complete budget is available for inspection at the Clerk's Office, 301 N. Maple Street, by appointment.

Revenues	<u>2024</u>	<u>2023</u>
Shared Revenue	\$409,942	\$334,380
Transportation Aids	\$69,918	\$75,518
State Aid: Law Enforcement	\$990	\$990
State Aid: Fire Insurance	\$3,300	\$3,300
Special Assessments	\$0	\$0
Licenses & Permits	\$7,325	\$7,325
Misc. Revenue	\$4,625	\$2,835
Rental Property –Cell Towers	\$16,112	\$16,112
Fines & Forfeitures	\$23,850	\$23,850
Hall, Park & Dumpster Rental	\$1,700	\$3,200
Charges for Services	\$1,250	\$1,850
Interest	\$17,000	\$12,000
Court Costs – Nichols	\$1,200	\$1,200
Outagamie County Sales Tax	\$17,000	\$15,000
Recreation	\$0	\$0
Outagamie Co Library Funding	\$143,044	\$123,235
Library Fines & Collections	\$1,000	\$1,000
TOTAL REVENUES	\$718,256	\$621,795
TAX LEVY	<u>\$589,540</u>	<u>\$587,241</u>
TOTAL	\$1,307,796	\$1,209,036
Expenses	<u>2024</u>	<u>2023</u>
General Government	\$309,597	\$292,522
Employee Insurance	\$18,000	\$20,000
Public Safety	\$299,959	\$316,592
Education	\$174,044	\$200,235
Solid Waste	\$71,460	\$97,505
Streets	\$132,593	\$109,705
Recreation	\$50,124	\$29,886
Capital Outlay	\$237,591	\$120,291
Debt Service	<u>\$14,428</u>	<u>\$22,300</u>
TOTAL EXPENSES	\$1,307,796	\$1,209,036

NOTICE IS FURTHER GIVEN THAT immediately following the close of the Public Hearing, the Village Board will meet in Special Session to adopt the 2024 budget with any changes or amendments made and resulting from the public hearing, and set the 2023 mill rate.

Barbara Schuh, Village Clerk-Treasurer
Dated November 13, 2023