

APPROPRIATION ORDINANCE FOR THE 2024 BUDGET
VILLAGE OF BLACK CREEK

The Village Board of the Village of Black Creek, Outagamie County, Wisconsin, do ordain as follows:

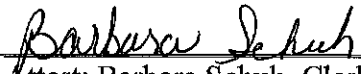
SECTION I. There is hereby appropriated out of the receipts of the Village of Black Creek for the year 2024, including monies received from the General Property Tax Levy, to the various purposes set in the budget presented herewith for the purposes therein stated, the following amounts:

<u>Revenues</u>	<u>2024</u>
Shared Revenue	\$409,942
Transportation Aids	\$69,918
State Aid: Law Enforcement	\$990
State Aid: Fire Insurance	\$3,300
Licenses & Permits	\$7,325
Misc. Revenue	\$4,625
Rental Property –Cell Towers	\$16,112
Fines & Forfeitures	\$23,850
Hall & Park Rental	\$1,700
Charges for Services	\$1,250
Interest	\$17,000
Court Costs – Nichols & Bear Creek	\$1,200
Outagamie County Shared Sales Tax	\$17,000
Outagamie Co Library Funding	\$143,044
Library Fines & Collections	\$1,000
TOTAL REVENUES	\$718,256
TAX LEVY	\$589,540
TOTAL	\$1,307,796
<u>Expenses</u>	<u>2024</u>
General Government	\$297,897
Employee Insurance	\$18,000
Public Safety	\$299,959
Education	\$185,244
Solid Waste	\$71,460
Streets	\$133,093
Recreation	\$50,124
Capital Outlay	\$237,591
Debt Service	\$14,428
TOTAL EXPENSES	\$1,307,796

SECTION II. This Appropriation Ordinance shall take effect and be in force from and after its passage and publication.

Passed and Approved this 28th day of November, 2023


Justin Stingle, Village President


Attest: Barbara Schuh, Clerk-Treasurer