



THE VILLAGE OF BLACK CREEK

OFFICE OF THE CLERK
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VILLAGE CLERK-TREASURER

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NOTICE OF 2023 BUDGET PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Village of Black Creek will hold a Public Hearing on the proposed 2023 budget at 6:00 p.m. on Tuesday, November 29, 2022, at the Community Center at 507 S. Maple Street.

The schedules below summarize the 2023 budget as it is proposed. A copy of the complete budget is available for inspection at the Clerk's Office, 301 N. Maple Street, by appointment.

Revenues	<u>2023</u>	<u>2022</u>
Shared Revenue	\$334,380	\$336,243
Transportation Aids	\$75,518	\$73,417
State Aid: Law Enforcement	\$990	\$900
State Aid: Fire Insurance	\$3,300	\$2,000
Special Assessments	\$0	\$0
Licenses & Permits	\$7,325	\$10,110
Misc Revenue	\$2,835	\$3,101
Rental Property –Cell Towers	\$16,112	\$16,112
Fines & Forfeitures	\$23,850	\$22,850
Hall, Park & Dumpster Rental	\$3,200	\$1,950
Charges for Services	\$1,850	\$1,450
Interest	\$12,000	\$6,500
Court Costs – Nichols	\$1,200	\$1,980
Outagamie County Sales Tax	\$15,000	\$15,072
Recreation	\$0	\$891
Outagamie Co Library Funding	\$123,235	\$118,017
Library Fines & Collections	\$1,000	\$2,000
TOTAL REVENUES	\$621,795	\$600,371
TAX LEVY	\$587,241	\$587,241
TOTAL	\$1,209,036	\$1,187,612
Expenses	<u>2023</u>	<u>2022</u>
General Government	\$292,522	\$279,291
Employee Insurance	\$20,000	\$13,000
Public Safety	\$316,592	\$312,372
Education	\$200,235	\$199,517
Solid Waste	\$97,505	\$86,980
Streets	\$109,705	\$176,912
Recreation	\$29,886	\$34,759
Capital Outlay	\$120,291	\$62,482
Debt Service	\$22,300	\$22,300
TOTAL EXPENSES	\$1,209,036	\$1,187,612

NOTICE IS FURTHER GIVEN THAT immediately following the close of the Public Hearing, the Village Board will meet in Special Session to adopt the 2023 budget with any changes or amendments made and resulting from the public hearing, and set the 2022 mill rate.

Barbara Schuh, Village Clerk-Treasurer
Dated November 14, 2022