



## THE VILLAGE OF BLACK CREEK

OFFICE OF THE CLERK  
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VILLAGE CLERK-TREASURER

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### NOTICE OF 2022 BUDGET PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Village of Black Creek will hold a Public Hearing on the proposed 2022 budget at 6:00 p.m. on Tuesday, November 30, 2021, at the Community Center at 507 S. Maple Street.

The schedules below summarize the 2022 budget as it is proposed. A copy of the complete budget is available for inspection at the Clerk's Office, 301 N. Maple Street, by appointment.

<b>Revenues</b>	<b><u>2022</u></b>	<b><u>2021</u></b>
Shared Revenue	\$336,243	\$363,218
Transportation Aids	\$73,417	\$68,924
State Aid: Law Enforcement	\$900	\$0
State Aid: Fire Insurance	\$2,000	\$0
Special Assessments	\$0	\$0
Licenses & Permits	\$10,110	\$9,815
Misc Revenue	\$3,101	\$0
Rental Property –Cell Towers	\$16,112	\$15,987
Fines & Forfeitures	\$22,850	\$22,425
Hall & Park Rental	\$1,200	\$700
Charges for Services	\$1,450	\$810
Interest	\$6,500	\$6,000
Court Costs – Nichols & Bear Creek	\$1,980	\$2,400
Outagamie County Sheriff Rent	\$3,600	\$3,600
Recreation	\$891	\$0
Outagamie Co Library Funding	\$118,017	\$114,561
Library Fines & Collections	\$2,000	\$5,009
<b>TOTAL REVENUES</b>	<b>\$600,371</b>	<b>\$611,449</b>
<b>TAX LEVY</b>	<b><u>\$587,241</u></b>	<b><u>\$510,655</u></b>
<b>TOTAL</b>	<b>\$1,187,612</b>	<b>\$1,122,104</b>
<b>Expenses</b>	<b><u>2022</u></b>	<b><u>2021</u></b>
General Government	\$279,291	\$267,981
Employee Insurance	\$13,000	\$19,090
Public Safety	\$312,372	\$308,082
Education	\$199,517	\$203,570
Solid Waste	\$86,980	\$89,765
Streets	\$176,912	\$174,011
Recreation	\$34,759	\$39,605
Capital Outlay	\$62,482	\$5,000
Debt Service	\$22,300	\$15,000
<b>TOTAL EXPENSES</b>	<b>\$1,187,612</b>	<b>\$1,122,104</b>

NOTICE IS FURTHER GIVEN THAT immediately following the close of the Public Hearing, the Village Board will meet in Special Session to adopt the 2022 budget with any changes or amendments made and resulting from the public hearing, and set the 2021 mill rate.

Barbara Schuh, Village Clerk-Treasurer  
Dated November 9, 2021