



Town of Vienna Annual Budget Meeting
Monday, November 21, 2022

2023 Town Budget

Proposed 2023 Road Outlay Budget

• Reconstruction Projects	\$134,000.00
• Road Sign Replacement	\$ 1,000.00
• Road Shoulders – None	\$ 0.00
• Culvert Replacement	\$ 90,000.00

Total Road Outlay	\$225,000.00
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Proposed 2023 Road Maintenance Budget

• Road Salt (150 tons @ \$102.26 per ton-Columbia)	\$ 15,339.00
• Road Salt (150 tons @ \$82.50 per ton-Dane)	\$ 12,375.00
• Road Patch (150 tons x \$100.00 ton)	\$ 15,000.00
• Culvert Replacement	\$ 9,000.00
• Crack Filling	\$ 30,000.00
• Chip Sealing or Wedging	\$ 105,000.00
• Road Shoulders	\$ 7,000.00
• Ditch Cleaning and Grading	\$ 3,000.00
• Boom Mower Rental	\$ 3,000.00
• Miscellaneous	\$ 286.00

Total Road Maintenance	\$200,000.00
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Total Road Outlay and Maintenance Combined	\$425,000.00
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2023 Budget

Fire and EMS Budgets

• DeForest Area Fire/EMS Services	\$ 78,161.10
• Waunakee Area Fire Service	\$ 15,778.33
• Waunakee Area EMS Service	\$ 10,490.00
• Dane-Vienna Fire Services	\$ 12,545.90

Total Fire & Ems Services **\$ 116,975.33**

Local Tax Levy

• Town Real Estate & Personal Property Tax	\$ 670,050.67
• Town Fire & EMS Districts	\$ 116,975.33

Total Levy Limit **\$ 787,026.00**

Administrative Expenses

• Accounting Services	\$ 5,500.00
• Dues/Subscriptions	\$ 6,500.00
• Postage & Envelopes	\$ 1,000.00
• Copies & Publications	\$ 6,500.00
• Legal Services	\$ 26,000.00
• Computer Software/Hardware	\$ 2,000.00
• Office supplies/Miscellaneous	\$ 7,000.00
• Election Equipment/Maintenance	\$ 5,000.00

Total Office Budget **\$ 59,500.00**

Building Maintenance

• Shop tools & supplies	\$ 3,000.00
• Repairs/Salt Shed	\$ 22,000.00
• Town Hall Cleaning/Maint	\$ 6,000.00
• Pest Control	\$ 780.00
• Heating & AC Maintenance	\$ 600.00
• Lawn Fertilizer	\$ 750.00

Total Building Budget **\$ 33,130.00**