

## NOTICE OF PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF YORK, DANE COUNTY

NOTICE IS HEREBY GIVEN that the Town of York, Dane County, WI will hold a public hearing on the Town's proposed 2026 budget on Monday, November 3, 2025 at 7 pm at the Town of York Town Hall, 796 York Center Road. Immediately following the public hearing, a special Town Elector Meeting will be held to approve the 2025 total Town levy to be collected in 2026. The proposed budget in detail is available for inspection on the Town's website at [www.townofyorkwi.com](http://www.townofyorkwi.com) and at the Clerk's office during business hours. The following is a summary of the proposed budget.

REVENUES	2025	2026	% CHANGE
Taxes	\$ 203,019	\$ 194,473	-9.57%
Intergovernmental Revenues	\$ 182,384	\$ 197,525	1.04%
Licenses & Permits	\$ 665	\$ 1,200	1.81%
Charges to the Public	\$ 250	\$ 250	0.00%
Miscellaneous Revenue	\$ <u>9,680</u>	\$ <u>9,780</u>	1.01%
<b>TOTAL REVENUES</b>	<b>\$ 395,997</b>	<b>\$ 403,228</b>	<b>1.01%</b>

<b>TOWN MILL RATE (TAX PER \$1,000)</b>	<b>\$ 3.35</b>	<b>\$ 3.40</b>	<b>1.01%</b>
(Mill rate estimate, subject to change based on final assessed value)			

EXPENDITURES			
General Government	\$ 107,195	\$ 96,150	-8.57
Public Safety	\$ 69,935	\$ 95,343	1.27
Public Works	\$ 206,770	\$ 172,935	-8.46
Health & Human Services	\$ 5,586	\$ 5,300	-9.49
Conservation & Development	\$ 500	\$ 500	0.00
Capital Outlay	\$ 0	\$ 33,000	100.00
Debt Service	\$ <u>8,596</u>	\$ <u>0</u>	-100.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 398,582</b>	<b>\$ 403,228</b>	<b>100.01</b>

All Governmental Funds	FUND BALANCE	TOTAL TOTAL		FUND BALANCE	PROPERTY TAX
	JANUARY 1	REVENUES	EXPENDITURES	DECEMBER 31	CONTRIBUTION
General Fund	\$ 4,761.71	\$395,997	\$398,582	\$ 4,761.71	\$136,546

Posted the 19<sup>th</sup> day of October, 2025

By: Linda Henning, Clerk/Treasurer