

**TOWN OF YORK 2025 BUDGET UPDATE/
2026 PROPOSED BUDGET**

	A	Y	AA	AC	AD	AE
1						
2	REVENUE	2023 BUDGET	2024 BUDGET	2025 BUDGET	2025 YTD	2026 BUDGET
3	TAXES					
4	Gen. Tax Levy	\$ 187,578.89	\$ 186,749.11	\$ 136,546.00	\$ 136,546.00	\$ 139,991.37
5	Lottery Credit				\$ 5,353.29	
6	Public Safety - Columbus	\$ 16,900.01	\$ 17,447.39	\$ 16,310.97	\$ 20,098.45	\$ 21,361.00
7	Public Safety - Marshall	\$ 41,493.10	\$ 42,275.50	\$ 45,112.00	\$ 45,112.00	\$ 33,120.63
8	TOTAL TAXES	\$ 245,972.00	\$ 246,472.00	\$ 203,019.00	\$ 207,109.74	\$ 194,473.00
9						
10	INTERGOVERNMENTAL					
11	Shared Revenue	\$ 10,177.44	\$ 51,901.38	\$ 53,176.64	\$ 9,300.31	\$ 54,936.26
12	Transportation Aid	\$ 126,914.00	\$ 126,666.22	\$ 126,666.00	\$ 126,666.20	\$ 126,666.00
13	Computer Aid	\$ 57.00	\$ 57.00	\$ 57.00	\$ 57.16	\$ 57.16
14	Managed Forest Land	\$ 60.00	\$ 20.00	\$ 20.00	\$ 20.20	\$ 21.00
15	DNR PLIT	\$ 1,140.00	\$ 1,140.00	\$ 1,140.00	\$ 5,165.58	\$ 1,140.00
16	Cty Bridge Aid				\$ 32,992.00	
17	Personal Property Aid	\$ 592.00	\$ 592.00	\$ 1,324.00	\$ 1,323.82	\$ 1,324.00
18	TOTAL INTERGOVERNMENTAL	\$ 138,940.44	\$ 180,376.60	\$ 182,383.64	\$ 175,525.27	\$ 197,525.00
19						
20	LICENSES & PERMITS					
21	Business Licenses	\$ 300.00	\$ 165.00	\$ 165.00	\$ 165.00	\$ 200.00
22	Dogs	\$ 500.00	\$ 1,000.00	\$ 500.00	\$ 382.25	\$ 1,000.00
23	TOTAL LICENSES & PERMITS	\$ 800.00	\$ 1,165.00	\$ 665.00	\$ 547.25	\$ 1,200.00
24						
25	CHARGES TO PUBLIC					
26	Zoning Fees	\$ 300.00	\$ 150.00	\$ 150.00	\$ 900.00	\$ 150.00
27	Special Assessment Searches	\$ 200.00	\$ 100.00	\$ 100.00	\$ 400.00	\$ 100.00
28	TOTAL CHARGES TO PUBLIC	\$ 500.00	\$ 250.00	\$ 250.00	\$ 1,300.00	\$ 250.00
29						
30	MISCELLANEOUS REVENUES					
31	Interest	\$ 400.00	\$ 500.00	\$ 500.00	\$ 908.48	\$ 500.00
32	Recycling Center		\$ 4,983.75	\$ 7,500.00	\$ 5,688.00	\$ 7,500.00
33	Veterans Graves	\$ 80.00	\$ 80.00	\$ 80.00		\$ 80.00
34	Refunds & Rebates		\$ 5,000.00			\$ 100.00
35	Recycling Grant		\$ 1,600.00	\$ 1,600.00		\$ 1,600.00
36	TOTAL MISCELLANEOUS REV	\$ 480.00	\$ 12,163.75	\$ 9,680.00	\$ 6,596.48	\$ 9,780.00
37	TOTAL REVENUE	\$ 386,692.44	\$ 440,427.35	\$ 395,997.64	\$ 391,078.74	\$ 403,228.00
38						
39						

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	A	T	V	W	X	Y
1						
2	EXPENSE	2023 BUDGET	2024 BUDGET	2025 BUDGET	2025 YTD	2026 BUDGET
3	GENERAL GOVERNMENT					
4	Board					
5	Wages	\$ 15,000.00	\$ 15,000.00	\$ 14,000.00	\$ 7,715.88	\$ 16,000.00
6	Legal	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00		\$ 1,000.00
7	Gen. Admin					
8	Clerk/Treasurer Wages	\$ 18,300.00	\$ 18,300.00	\$ 18,300.00	\$ 10,692.50	\$ 18,300.00
9	Dues/Memberships	\$ 1,200.00	\$ 1,800.00	\$ 2,400.00	\$ 858.60	\$ 2,400.00
10	Payroll Taxes	\$ 6,000.00	\$ 8,000.00	\$ 14,000.00	\$ 5,477.31	\$ 14,000.00
11	Postage/Office Supplies	\$ 1,000.00	\$ 1,100.00	\$ 1,500.00	\$ 1,220.01	\$ 4,000.00
12	Publishing	\$ 200.00	\$ 500.00	\$ 150.00	\$ 1,500.00	\$ 150.00
13	Elections	\$ 2,000.00	\$ 3,000.00	\$ 1,500.00	\$ 903.29	\$ 1,500.00
14	Website	\$ 735.00	\$ 735.00	\$ 1,345.00	\$ 735.00	\$ 800.00
15	Financial Admin					
16	Assessor	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 5,279.10	\$ 7,000.00
17	Revaluation	\$ 23,000.00	\$ 13,195.00		\$ -	
18	Audit	\$ 6,000.00	\$ 6,400.00	\$ 24,000.00	\$ -	\$ 8,000.00
19	Town Hall/Garage R&M/Utilities	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 8,505.69	\$ 10,000.00
20	Other Government					
21	Insurance	\$ 9,400.00	\$ 9,700.00	\$ 12,000.00	\$ 2,345.00	\$ 13,000.00
22	TOTAL GOVERNMENT	\$ 101,835.00	\$ 96,730.00	\$ 107,195.00	\$ 45,232.38	\$ 96,150.00
23						
24	PUBLIC SAFETY					
25	Marshall Fire	\$ 20,858.10	\$ 21,441.50	\$ 23,862.00	\$ 23,861.63	\$ 20,862.47
26	Marshall EMS (Sun Prairie)	\$ 12,914.00	\$ 11,991.00	\$ 11,991.00	\$ 6,252.50	\$ 27,756.56
27	Marshall Public Safety Building	\$ 7,721.00	\$ 8,843.00	\$ 9,259.00	\$ 9,259.00	\$ 9,109.00
28		\$ 12,359.05	\$ 12,359.05	\$ 16,311.00	\$ 16,310.99	\$ 23,095.40
29	Columbus EMS	\$ 5,088.00	\$ 5,088.00	\$ 5,050.00	\$ 3,787.46	\$ 6,757.41
30	SP PSB Separation Buyout			\$ 3,462.64	\$ 3,462.64	\$ 3,462.64
31	TOTAL PUBLIC SAFETY	\$ 58,940.15	\$ 59,722.55	\$ 69,935.64	\$ 62,934.22	\$ 95,343.00
32						
33	PUBLIC WORKS					
34	Hwy Maintenance	\$ 128,627.89	\$ 160,959.75	\$ 139,870.00	\$ 2,895.47	\$ 119,234.00
35	Equipment Leased	\$ 6,300.00	\$ 6,900.00	\$ 6,900.00	\$ 6,600.00	\$ 6,900.00
36	Employee Wages	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 6,389.83	\$ 30,000.00
37	Fuel	\$ 3,000.00	\$ 8,500.00	\$ 7,000.00	\$ 3,247.09	\$ 5,000.00
38	Vehicle Repairs & Maintenance	\$ 5,000.00	\$ 5,000.00	\$ 8,000.00	\$ 3,446.28	\$ 6,000.00
39	Waste Hauling	\$ 11,000.00	\$ 12,000.00	\$ 12,000.00	\$ 6,401.60	\$ 3,600.00
40	Recycling Center Wages	\$ 3,120.00	\$ 3,500.00	\$ 3,000.00	\$ 1,814.75	\$ 2,201.50
41	TOTAL PUBLIC WORKS	\$ 187,047.89	\$ 226,859.75	\$ 206,770.00	\$ 30,795.02	\$ 172,935.50
42						
43						
44	HEALTH & HUMAN SERVICES					
45	Dogs	\$ 800.00	\$ 1,300.00	\$ 1,586.00	\$ 1,203.75	\$ 1,300.00
46	Cemeteries	\$ 4,200.00	\$ 4,200.00	\$ 4,000.00	\$ 2,400.00	\$ 4,000.00
47	TOTAL HEALTH & HUM SERV	\$ 5,000.00	\$ 5,500.00	\$ 5,586.00	\$ 3,603.75	\$ 5,300.00
48						

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	A	T	V	W	X	Y
49						
50	CONSERVATION & DEVELOPMENT					
51	Plan Comm	\$ 500.00	\$ 500.00	\$ 500.00	\$ 550.00	\$ 500.00
52	TOTAL CONSERV & DEVELOP	\$ 500.00	\$ 500.00	\$ 500.00	\$ 550.00	\$ 500.00
53						
54	DEBT SERVICE - PLOW TRUCK	\$ 51,415.00	\$ 51,415.05	\$ 8,596.00	\$ 8,874.97	
55	CAPITAL PURCHASES- Fire Truck					\$ 33,000.00
56	RESERVE					
57	TOTAL EXPENDITURES	\$ 404,738.04	\$ 440,727.35	\$ 398,582.64	\$ 151,990.34	\$ 403,228.00
58						
59						
60	Town Hall -\$5491.16/Garage - \$3014.53					
61						
62						