

TOWN OF YORK
796 York Center Road, Marshall, WI
TOWN BOARD MEETING NOTICE & AGENDA
Tuesday, September 30, 2025 at 6:00 pm
(Agenda Subject to Change)

- 1) Call Meeting to Order
- 2) Public Input
- 3) Verify Posting of Agenda
- 4) Approval of Agenda
- 5 Budget Update & 2026 Proposed Budget
- 6 Adjourn

The Town of York is accessible to the handicapped. Additional handicap service can be provided if reasonable notice is given prior to the meeting date. Please call (608) 445-7941 24 hours in advance of the meeting.

Posted September 26, 2025: Town Hall, Marshall Post Office and Town Website

Marshall Public Safety Building			
7/31/2025	2025 Actual	2025 Budget	\$ Over/Under Budget
Revenues			
Village of Marshall	\$52,085.00	\$52,085.00	\$0.00
Town of Medina	\$32,656.00	\$32,656.00	\$0.00
Town of York	\$9,259.00	\$9,259.00	\$0.00
Total	\$94,000.00	\$94,000.00	\$0.00
Expenses			
Cleaning Supplies & Carpet	\$1,253.78	\$4,000.00	\$2,746.22
Janitorial-Michael Repay		\$7,000.00	\$7,000.00
Office Supplies/Equipment	\$867.28	\$1,500.00	\$1,500.00
Exterminator	\$1,036.87	\$700.00	(\$336.87)
Heat A/C Maintenance	\$2,320.75	\$4,000.00	\$1,679.25
Other PSB Maintenance	\$1,927.00	\$3,000.00	\$1,073.00
Lawn Maintenance	\$943.31	\$3,000.00	\$2,056.69
Miscellaneous	\$662.04	\$500.00	(\$162.04)
Repairs	\$4,486.66	\$25,000.00	\$20,513.34
Snow Plowing		\$2,000.00	\$2,000.00
Insurance	\$6,760.86	\$5,800.00	(\$960.86)
Electricity	\$10,026.92	\$18,000.00	\$7,973.08
Gas	\$6,308.70	\$10,000.00	\$3,691.30
Water & Sewer	\$2,891.57	\$6,000.00	\$3,108.43
Cable/DSL	\$1,750.91	\$1,900.00	\$149.09
Phones		\$1,600.00	\$1,600.00
Generator		\$0.00	\$0.00
Total Expenses			
	\$41,236.65	\$94,000.00	\$94,000.00
Generator Account			

THE BUDGET MEETING FOR THE MARSHALL PUBLIC SAFETY BUILDING WILL BE HELD AT 7:00 PM FOLLOWING THE FIRE DEPARTMENT BUDGET MEETING.

A QUORUM OF THE TOWN OF YORK BOARD MAY BE IN ATTENDANCE.