TOWN OF WYOCENA
PROPOSED BUDGET - YEAR 2027

EXPENDITURES	ADOPTED 2026 BUDGET:	ACTIVITY THROUGH 09/30/2026:	REMAINDER OF 2026 BUDGET:	PROPOSED 2027 BUDGET:
			(Over)Under	
General Government	$ 71,888.00	$ 37,168.31	$ 34,719.69	$ 76,100.00
Sanitation	$ 52,811.00	$ 39,805.99	$ 13,005.01	$ 55,906.00
Transportation - General Maintenance	$ 187,000.00	$ 82,299.04	$ 104,700.96	$ 162,000.00
Transportation - Road Work	$ 289,454.65	$ 27,929.25	$ 261,525.40	$ 273,065.87
Professional Svcs - Legal	$ 2,500.00	$ 2,640.00	$ (140.00)	$ 3,000.00
Professional Svcs - Insurances	$ 8,500.00	$ 8,502.00	$ (2.00)	$ 8,920.00
Town Hall	$ 5,500.00	$ 3,246.59	$ 2,253.41	$ 5,210.00
Building & Grounds	$ 850.00	$ 600.00	$ 250.00	$ 800.00
Public Safety	$ 195,104.37	$ 192,582.92	$ 2,521.45	$ 221,352.25
Debt Payment Due	$ -	$ -	$ -	$ -
Transportation - Future Bridge Work	$ 20,000.00	$ -	$ 20,000.00	$ 20,000.00
Total Expenditures:	**$ 833,608.02**	**$ 394,774.10**	**$ 418,833.92**	**$ 826,354.12**

REVENUES	ADOPTED 2026 BUDGET:	ACTIVITY THROUGH 09/30/2026	REMAINDER OF 2026 BUDGET:	PROPOSED 2027 BUDGET:
General Government			*(Over)Under*	
Licenses, Tires, Dog Licenses, Permits, Etc.	$ 11,000.00	$ 22,732.81	$ (11,732.81)	$ 15,000.00
Intergovernmental				
State - Highway Aids	$ 142,163.60	$ 71,081.80	$ 71,081.80	$ 146,433.36
State - Personal Property Aid	$ 501.39	$ 501.39	$ -	$ 501.39
State - Shared Revenues/ACT 12	$ 82,992.48	$ 233.91	$ 82,758.57	$ 84,725.41
State - Computer Aid	$ 11.43	$ -	$ 11.43	$ 11.43
State - PILT payment	$ 9,242.51	$ 10,565.74	$ (1,323.23)	$ 1,142.00
State - PILT Payment	$ 2,460.00	$ 2,459.34	$ 0.66	$ 2,460.00
Dept. of Natural Resources	$ 183.78		$ 183.78	$ 183.78
County - Highway Aids	$ 8,492.75		$ 8,492.75	$ 8,492.75
County - Bridge Aid	$ -		$ -	$ -
State - 2% Fire Dues	$ 11,435.87		$ 11,435.87	$ 12,923.00
Transfer - Sanitary District #1	$ 500.00	$ 1,000.00	$ (500.00)	$ 1,000.00
ATC Road Use Agreement Fee	$ -	$ 6,000.00	$ (6,000.00)	$ -
Parking Lot Use Fee	$ -	$ 1,041.69	$ (1,041.69)	$ 5,100.00
Interest Income:	$ 29,043.21	$ 32,655.70	$ (3,612.49)	$ 30,000.00
Transfer from LGIP #1 - Roadwork	$ 50,000.00	$ -	$ -	$ 25,000.00
Total Revenues:	**$ 348,027.02**	**$ 148,272.38**	**$ 149,754.64**	**$ 332,973.12**
		2026 VALUE:	$331,904,800	

2025 Tax Levy $ 485,581.00 ***2026 TAX LEVY:*** $ 493,381.00

CHANGE IN TAX LEVY FROM 2025: $ 7,800.00

PERCENTAGE OF CHANGE FROM 2025: 1.6063%

Tax Rate 2025 Tax Bills:	$1.50	Tax Rate 2026 Tax Bills:	$1.49	
EXAMPLE OF CHANGES IN TAX BILL FOR TOWN OF WYOCENA TAX ONLY				
2025 Home Value:	**2025 Tax Bill:**	**2026 Home Value:**	**2026 Tax Bill:**	**Difference:**
$150,000.00	$225.00	$150,000.00	$222.98	-$2.02
$200,000.00	$300.00	$200,000.00	$297.30	-$2.70
$275,000.00	$412.50	$275,000.00	$408.79	-$3.71
$375,000.00	$562.50	$375,000.00	$557.44	-$5.06