

TOWN OF WYOCENA

PROPOSED BUDGET - YEAR 2026

EXPENDITURES	ADOPTED 2025 BUDGET:	ACTIVITY THROUGH 09/30/2025:	REMAINDER OF 2025 BUDGET:	PROPOSED 2026 BUDGET:
			(Over)Under	
General Government	\$ 67,503.00	\$ 34,354.20	\$ 33,148.80	\$ 71,153.00
Sanitation	\$ 49,473.00	\$ 48,177.79	\$ 1,295.21	\$ 52,533.00
Transportation - General Maintenance	\$ 170,000.00	\$ 104,191.21	\$ 65,808.79	\$ 187,000.00
Transportation - Road Work	\$ 258,900.00	\$ 276,089.82	\$ (17,189.82)	\$ 289,665.15
Professional Svcs - Legal	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00
Professional Svcs - Insurances	\$ 8,070.00	\$ 8,119.00	\$ (49.00)	\$ 8,500.00
Town Hall	\$ 5,660.00	\$ 3,039.53	\$ 2,620.47	\$ 5,500.00
Building & Grounds	\$ 650.00	\$ 630.00	\$ 20.00	\$ 850.00
Public Safety	\$ 273,688.41	\$ 258,368.59	\$ 15,319.82	\$ 195,906.87
Debt Payment Due	\$ -	\$ 155,260.27	\$ (155,260.27)	\$ -
Total Expenditures:	\$ 836,444.41	\$ 888,230.41	\$ (51,786.00)	\$ 813,608.02

REVENUES	ADOPTED 2025 BUDGET:	ACTIVITY THROUGH 09/30/2025:	REMAINDER OF 2025 BUDGET:	PROPOSED 2026 BUDGET:
			(Over)Under	
General Government				
Licenses, Tires, Dog Licenses, Permits, Etc.	\$ 13,200.00	\$ 261,668.21	\$ (248,468.21)	\$ 11,000.00
Intergovernmental				
State - Highway Aids	\$ 132,683.00	\$ 99,510.75	\$ 33,172.25	\$ 142,163.60
State - Personal Property Aid	\$ 501.39	\$ 501.39	\$ -	\$ 501.39
State - Shared Revenues/ACT 12	\$ 80,270.00	\$ 233.91	\$ 80,036.09	\$ 82,992.48
State - Computer Aid	\$ 11.43	\$ 11.43	\$ -	\$ 11.43
State - PILT payment	\$ 8,803.48	\$ 9,242.51	\$ (439.03)	\$ 9,242.51
State - PILT Payment	\$ 2,460.00	\$ 2,459.34	\$ 0.66	\$ 2,460.00
Dept. of Natural Resources	\$ 183.78	\$ 183.78	\$ -	\$ 183.78
County - Highway Aids	\$ -	\$ -	\$ -	\$ 8,492.75
County - Bridge Aid	\$ -	\$ -	\$ -	\$ -
State - 2% Fire Dues	\$ 10,408.62	\$ 11,435.87	\$ (1,027.25)	\$ 11,435.87
Transfer - Sanitary District #1	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Interest Income:	\$ 25,000.00	\$ 35,310.73	\$ (10,310.73)	\$ 29,043.21
Transfer from LGIP #1 - Roadwork	\$ 16,000.00	\$ -	\$ -	\$ 30,000.00
Transfer from ARPA Funds - Roadwork	\$ 67,880.70	\$ -	\$ -	\$ -
Total Revenues:	\$ 357,902.40	\$ 421,057.92	\$ (147,036.22)	\$ 328,027.02

2025 VALUE: \$328,258,200

2024 Tax Levy	\$ 478,342.00	2025 TAX LEVY:	\$ 485,581.00
		CHANGE IN TAX LEVY FROM 2024:	\$ 7,239.00
		PERCENTAGE OF CHANGE FROM 2024:	1.5134%

Tax Rate 2024 Tax Bills: \$1.47		Tax Rate 2025 Tax Bills: \$1.48		
EXAMPLE OF CHANGES IN TAX BILL FOR TOWN OF WYOCENA TAX ONLY				
2024 Home Value:	2024 Tax Bill:	2025 Home Value:	2025 Tax Bill:	Difference:
\$150,000.00	\$220.50	\$150,000.00	\$221.89	1.39
\$200,000.00	\$294.00	\$200,000.00	\$295.85	1.85
\$275,000.00	\$404.25	\$275,000.00	\$406.80	2.55
\$375,000.00	\$551.25	\$375,000.00	\$554.72	3.47