

RESOLUTION #03-2024

A RESOLUTION AMENDING THE 2023-2024 BUDGET TO DEFRAID EXPENSES FOR THE FOLLOWING DEPARTMENTS CAPITAL FACILITIES FUND, PARKS AND RECREATION DEPARTMENT:

WHEREAS, the Capital Facilities maintenance account has incurred approximately \$15,000.00 of unanticipated costs for LED lighting at the Fire Hall.

WHEREAS, the Capital Facilities account has reserves to cover this expense,

WHEREAS, Parks & Recreation has incurred approximately \$173,190.00 of unanticipated costs for pool repairs and baseball field repairs,

WHEREAS, some projects in the FY 2023-2024 Capital projects budget has been cancelled or will be re-budgeted for the 2024-2025 fiscal year,

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY FOR THE TOWN OF WHEATLAND AS FOLLOWS:

The Capital Facilities Budget for Fiscal Year 2023-2024 shall be amended as follows:

The Capital Facilities maintenance budget shall be increased by \$15,000.00, to a total of \$25,000.00 and,

The Capital Facilities Revenue account Budget shall be increased from \$20,000.00 adding an additional \$15,000.00 for a total of \$35,000.00.

The Municipal Budget for fiscal year 2023-2024 shall be amended as follows:

The Parks and Recreation budget shall be increased by \$173,190.00, to a total of \$452,324.64.

The Capital projects budget shall be decreased by \$173,190.00, for a total of \$796,587.72.

This Resolution shall take effect and be in full force at the time of its passage.

Adopted this 11th day of March 2024.

Brandon Graves, Mayor

Attest: _____
Candy Wright, Clerk/Treasurer