

NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF WESTFIELD

Notice is hereby given that the Town of Westfield, Marquette County will hold a public hearing on the Town's proposed 2027 budget on Monday, November 16, 2026 at 6:00 at the Westfield Town Annex, W7703 Ember Avenue, Westfield WI. Immediately following the public hearing, a Special Town Elector meeting will be held to approve the 2026 total town tax levy to be collected in 2027. The proposed budget detail is available for inspection on the town website at www.townofwestfieldwi.com

Revenue	2026 Budget	2027 Budget	Difference	% Change
Town share of levy collection	290,447.00	295,000.00	(4,553.00)	-1.57%
State Shared Rev	55,763.00	56,843.00	(1,080.00)	-1.94%
Fire Dues & Grant funds	6,617.00	6,621.00	(4.00)	-0.06%
Transportation	110,783.00	114,111.00	(3,328.00)	-3.00%
Forest crop/DNR	850.00	850.00	-	0.00%
Liquor License	900.00	800.00	100.00	11.11%
Dog License	250.00	400.00	(150.00)	-60.00%
Interest Income	8,500.00	9,000.00	(500.00)	-5.88%
Recycling	3,775.00	3,775.00	-	0.00%
Misc Income Computer Aid	6.00	6.00	-	0.00%
Lottery Credit			-	#DIV/0!
Misc Income Room Tax	1,000.00	2,000.00	(1,000.00)	-100.00%
Misc Income/refund building			-	#DIV/0!
Misc Income			-	#DIV/0!
To/From contingency			-	#DIV/0!
Total	478,891.00	489,406.00	10,515.00	2.20%

Expense				
Legislative	19,000.00	19,000.00	-	0.00%
Attorney	4,000.00	1,000.00	3,000.00	75.00%
Website	1,215.00	1,220.00	(5.00)	-0.41%
Gen admin/clerk	13,200.00	13,200.00	-	0.00%
Election	8,000.00	5,000.00	3,000.00	37.50%
Assessor/Treasurer	17,600.00	17,600.00	-	0.00%
Buildings	16,500.00	16,500.00	-	0.00%
Insurance	8,700.00	8,700.00	-	0.00%
Fire Protection	34,000.00	35,000.00	(1,000.00)	-2.94%
2% fire dues	6,617.00	6,621.00	(4.00)	-0.06%
Transportation	282,000.00	282,000.00	-	0.00%
Recycling	14,400.00	14,400.00	-	0.00%
Cemeteries	1,500.00	1,500.00	-	0.00%
Dog Licenses	210.00	210.00	-	0.00%
Other Room Tax	750.00	500.00	250.00	33.33%
Other misc			-	#DIV/0!
To Contingency	51,199.00	66,955.00	(15,756.00)	-30.77%
Total	478,891.00	489,406.00	(10,515.00)	-2.20%

MILL RATE (Tax per \$1,000)	1.86	1.86
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Additioinal financial information:

Government Fund balance as of 9/30/2026

Town Municipal account	205,117.88
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Contingency account	16,070.67
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Town Indebtedness	none
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