

<b>NOTICE OF PUBLIC BUDGET HEARING</b>			
<b>and SPECIAL TOWN ELECTOR MEETING</b>			
<b>Town of Vinland</b>			
<b>MONDAY, NOVEMBER 17, 2025 7:00 PM</b>			
Notice is hereby given that the above meetings will be held consecutively in the Vinland Town Hall, located at 6085 County Road T, Oshkosh, WI; beginning at 7:00 pm			
The proposed budget in detail is available for inspection during office hours. The following is the summary of the proposed budget.			
The 2025 Budget and the Proposed 2026 Budget with percentage increase(decrease) follows:			
	<b>2025 Budget</b>	<b>2026 Proposed Budget</b>	<b>% CHANGE</b>
<b>REVENUES:</b>			
GENERAL PROPERTY TAXES (LEVY)	\$ 538,137	\$ 544,879	1.25%
INTERGOVERNMENTAL REVENUES	\$ 257,863	\$ 269,669	4.58%
LICENSES, FEES & PERMITS	\$ 71,000	\$ 73,500	3.52%
PUBLIC CHARGES FOR SERVICES	\$ 159,000	\$ 148,000	-6.92%
MISCELLANEOUS REVENUES	\$ 20,000	\$ 40,000	100.00%
<b>TOTAL REVENUES:</b>	<b>\$ 1,046,000</b>	<b>\$ 1,076,048</b>	<b>2.87%</b>
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT	\$ 248,800	\$ 234,868	-5.60%
PUBLIC SAFETY	\$ 167,500	\$ 200,900	19.94%
PUBLIC WORKS	\$ 442,170	\$ 437,300	-1.10%
HEALTH AND HUMAN SERVICES	\$ 23,650	\$ 23,600	-0.21%
CONSERVATION AND DEVELOPMENT	\$ 42,000	\$ 32,000	-23.81%
CAPITAL OUTLAY	\$ 20,000	\$ 27,500	37.50%
DEBT SERVICE	\$ 119,880	\$ 119,880	0.00%
<b>TOTAL EXPENSES:</b>	<b>\$ 1,064,000</b>	<b>\$ 1,076,048</b>	<b>1.13%</b>
<b>TOTAL CURRENT INDEBTEDNESS</b>	<b>\$ -</b>	<b>\$ 245,000</b>	
		(Balance of fire truck loan)	
<b>Mill Rate (TAX PER \$1000)</b>	<b>1.44</b>	<b>1.44</b>	
<b>RESERVE ACCOUNTS:</b>	<b>Current</b>		
CEMETERY RESERVE	\$ 12,500		
FIRE DEPARTMENT (2% DUES)	\$ 60,896		
FIRE DEPARTMENT RESERVE	\$ 91,316		
GENERAL RESERVE (incl interest)	\$ 66,562		
MS4	\$ 33,982		
PLANNING RESERVE	\$ 30,333		
ROAD MONEY CARRYOVER	\$ 43,200		
	\$ 338,789		
Karen Brazee, Clerk/Treasurer			
Posted 11/3/2025 @ townofvinlandwi.gov and posting boards			