

TOWN BUDGET

FOR 2026

TOWN OF VETERAN
IN
CHEMUNG COUNTY

CERTIFICATION OF TOWN CLERK

I, Jenny Reese, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2026
BUDGET OF THE TOWN OF VETERAN AS ADOPTED ON NOVEMBER 13, 2025.

Signed: Jenny Reese

Dated: 11-18-2025

TOWN OF VETERAN

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ACCOUNT	TITLE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025 (THRU 8/31/2025)	ADOPTED BUDGET 2025	ADOPTED BUDGET 2026
EXPENDITURES						
A1010.100	TOWN BOARD - PERSONAL SERVICES	\$	30,525	\$	30,525	\$ 29,292
A1010.400	TOWN BOARD - CONTRACTUAL	\$	1,545	\$	2,000	\$ 2,000
A1110.100	JUSTICES - PERSONAL SERVICES (JUDGE)	\$	35,587	\$	22,734	\$ 23,416
A1110.110	JUSTICES - PERSONAL SERVICES (CLERK OF COURT)	\$	-	\$	13,566	\$ 13,973
A1110.21	JUSTICES - EQUIPMENT (GRANT)	\$	1,158	\$	1,653	\$ -
A1110.4	JUSTICES - CONTRACTUAL	\$	7,459	\$	5,249	\$ 21,629
A1220.100	SUPERVISOR - PERSONAL SERVICES	\$	3,362	\$	23,415	\$ 24,117
A1220.11	SUPERVISOR - PERSONAL SERVICES (DEPUTY)	\$	23,415	\$	-	\$ 1,250
A1220.12	SUPERVISOR - PERSONAL SERVICES (TOWN BUDGET OFFICER)	\$	-	\$	-	\$ 3,000
A1220.200	SUPERVISOR - EQUIPMENT	\$	-	\$	-	\$ 1,000
A1320.400	BOOKKEEPER - CONTRACTUAL	\$	312	\$	1,000	\$ 1,000
A1320.100	BOOKKEEPER - PERSONAL SERVICES	\$	94	\$	2,840	\$ 3,500
A1320.11	BOOKKEEPER - PERSONAL SERVICES (WEB)	\$	16,948	\$	14,385	\$ 19,660
A1320.200	BOOKKEEPER - EQUIPMENT	\$	-	\$	-	\$ -
A1320.400	BOOKKEEPER - CONTRACTUAL	\$	-	\$	-	\$ 1,000
A1330.400	TAX COLLECTOR - CONTRACTUAL	\$	2,771	\$	2,820	\$ 3,700
A1355.100	ASSESSORS - PERSONAL SERVICES	\$	2,007	\$	732	\$ 2,000
A1355.200	ASSESSORS - EQUIPMENT	\$	41,630	\$	29,631	\$ 46,556
A1355.400	ASSESSORS - CONTRACTUAL	\$	64	\$	2,000	\$ 2,500
A1410.100	TOWN CLERK - PERSONAL SERVICES	\$	4,219	\$	15,000	\$ 4,000
A1410.11	TOWN CLERK - PERSONAL SERVICES (DEPUTY)	\$	63,473	\$	55,715	\$ 57,386
A1410.200	TOWN CLERK - EQUIPMENT	\$	-	\$	1,749	\$ 4,635
A1410.400	TOWN CLERK - CONTRACTUAL	\$	719	\$	3,000	\$ 23,000
A1420.100	ATTORNEY - PERSONAL SERVICES	\$	2,232	\$	2,687	\$ 24,900
A1420.400	ATTORNEY - CONTRACTUAL	\$	19,919	\$	-	\$ -
A1450.400	ELECTIONS-CONTRACTUAL	\$	680	\$	14,890	\$ 35,000
A1620.200	RECORDS MANAGEMENT - CONTRACTUAL	\$	5,840	\$	3,245	\$ 9,000
A1620.400	BUILDING & GROUNDS - EQUIPMENT	\$	-	\$	-	\$ -
A1620.201	BUILDING & GROUNDS - IMPROVMENTS	\$	-	\$	40	\$ 20,000
A1620.202	BUILDING & GROUNDS - SALT BARN PROJECT	\$	-	\$	17,817	\$ 120,000
A1620.400	BUILDING & GROUNDS - CONTRACTUAL	\$	23,641	\$	-	\$ -
A1680.200	CENTRAL DATA PROCESSING - EQUIPMENT (VIDEO EQUIPMENT)	\$	-	\$	22,708	\$ 32,000
A1910.400	SPECIAL ITEMS - UNALLOCATED INSURANCE	\$	31,615	\$	-	\$ 20,000
A1920.400	SPECIAL ITEMS - MUNICIPAL ASSOC DUES	\$	899	\$	33,308	\$ 36,000
A1990.400	SPECIAL ITEMS - CONTINGENT	\$	-	\$	999	\$ 1,000
A3310.400	TRAFFIC CONTROL - CONTRACTUAL	\$	-	\$	-	\$ 1,000
A3510.400	CONTROL OF DOGS - CONTRACTUAL	\$	1,472	\$	1,237	\$ 2,000
A3520.400	CONTROL OF OTHER ANIMALS - CONTRACTUAL	\$	8,400	\$	4,500	\$ 11,600
A5010.100	TRANSPORT SUPER OF HIGHWAYS - PERS SERV	\$	63,213	\$	-	\$ -
A5010.11	TRANSPORT SUPER OF HIGHWAYS - PERS SERV (DEPUTY)	\$	1,119	\$	50,582	\$ 79,683
A5010.200	TRANSPORT SUPER OF HIGHWAYS - EQUIPMENT	\$	-	\$	1,222	\$ 1,259
A5132.200	TRANSPORT SUPER OF HIGHWAYS - CONTRACTUA	\$	749	\$	1,800	\$ 1,000
A5132.400	GARAGE - EQUIPMENT	\$	1,281	\$	500	\$ 500
A7310.400	GARAGE - CONTRACTUAL	\$	1,003	\$	5,000	\$ 12,500
A7510.400	YOUTH PROGRAMS - CONTRACTUAL	\$	17,412	\$	20,000	\$ 20,000
A7550.400	HISTORIAN - CONTRACTUAL	\$	550	\$	700	\$ 700
A8810.400	CELEBRATIONS - CONTRACTUAL	\$	560	\$	1,500	\$ 1,500
A9010.800	CELEBRATIONS - CONTRACTUAL	\$	651	\$	1,500	\$ 1,500
A9030.800	EMPLOYEE BENEFITS - STATE RETIREMENT	\$	9,048	\$	10,000	\$ 10,000
A9040.800	EMPLOYEE BENEFITS - SOCIAL SECURITY	\$	26,457	\$	30,000	\$ 30,000
A9050.800	EMPLOYEE BENEFITS - WORKERS COMPENSATION	\$	22,179	\$	25,000	\$ 25,000
A9060.800	EMPLOYEE BENEFITS - UNEMPLOYMENT INS	\$	9,020	\$	15,000	\$ 10,000
	EMPLOYEE BENEFITS - MEDICAL INSURANCE	\$	7,076	\$	-	\$ -
		\$	24,263	\$	-	\$ -

ACCOUNT	TITLE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025 (THRU 8/31/2025)	ADOPTED BUDGET 2025	ADOPTED BUDGET 2026
A9730.700	BOND ANTICIPATION NOTE - INTEREST			30,441 \$	30,441 \$	29,917
A9901.9	TRANSFERS TO OTHER FUNDS			187,582		
TOTAL APPROPRIATIONS		\$ 485,764 \$	543,863 \$	584,183 \$	699,209 \$	837,673
REVENUES						
A1081	PAYMENTS IN LIEU OF TAXES					
A1090	INTEREST & PENALTIES	9,520 \$	14,141 \$	21,377 \$	5,000 \$	10,000
A1120	SALES TAX	5,004 \$	71,582 \$	67,504 \$	66,945 \$	66,945
A1170	FRANCHISE FEES	55,503 \$	29,298 \$	13,851 \$	32,000 \$	25,000
A1255	CLERK FEES	32,686 \$	378 \$	105 \$	500 \$	300
A2401	INTEREST & EARNINGS	337 \$	44,771 \$	27,814 \$	12,000 \$	22,000
A2544	DOG LICENSE	16,724 \$	4,601 \$	2,278 \$	6,500 \$	4,000
A2590	PERMIT, OTHER	5,594 \$				
A2610	FINES & FORFEITED BAIL	- \$				
A2650	SALE OF SCRAP/EXCESS MATERIAL	34,128 \$	34,929 \$	20,240 \$	31,000 \$	31,000
A2665	SALES OF EQUIPMENT	- \$				
A2680	INSURANCE RECOVERIES	- \$				
A2701	REFUND OF PRIOR YEAR'S EXPENDITURES	- \$				
A2705	DONATIONS	- \$	3,098 \$	400 \$		
A2706	GRANTS FROM LOCAL GOVERNMENTS	- \$				
A2770	UNCLASSIFIED INCOME	2,923 \$				
A3001	STATE AID - REVENUE SHARING (PER CAPITA)	200 \$	255 \$	220 \$		
A3005	STATE AID - MORTGAGE TAX	35,212 \$	66,931 \$	23,719 \$	35,212 \$	35,212
A3089	STATE AID - OTHER	49,513 \$	2,463 \$		30,000 \$	45,000
A3330	STATE AID - COURT GRANTS	- \$				
A3060	STATE AID - RECORDS MANAGEMENT	7,459 \$		1,630 \$		
A4089	FEDERAL AID - OTHER (ARPA)	- \$		187,582		
TOTAL REVENUES		\$ 254,803 \$	307,659 \$	366,720 \$	219,157 \$	239,457
APPROPRIATED FUND BALANCE						
A1001	AMOUNT TO BE RAISED BY TAXES	\$ 370,786 \$	365,914 \$	385,586 \$	94,466 \$	204,466
TOTAL REVENUES & APPROPRIATED FUND BALANCE					699,209 \$	837,673
TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS					- \$	-

ACCOUNT	TITLE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025 (THRU 8/31/2025)	ADOPTED BUDGET 2025	ADOPTED BUDGET 2026
APPROPRIATIONS						
B8010.100	ZONING - PERSONAL SERVICES	\$ 38,772 \$	40,711 \$	28,580 \$	43,711 \$	45,022
B8010.100	ZONING - PERSONAL SERVICES (CLERK)	\$ - \$	-	2,119 \$	3,240 \$	3,337
B8010.200	ZONING - EQUIPMENT	\$ - \$	1,702 \$	98 \$	2,000 \$	2,000
B8010.400	ZONING - CONTRACTUAL	\$ 8,724 \$	6,715 \$	5,455 \$	8,925 \$	8,925
B8020.400	PLANNING - CONTRACTUAL	\$ 4,569 \$	3,391 \$	452 \$	6,500 \$	6,500
B8021.400	COMPREHENSIVE PLAN - CONTRACTUAL	\$ - \$	-	-	-	2,000
B8540.400	STORMWATER - CONTRACTUAL	\$ 13,259 \$	17,211 \$	17,815 \$	15,000 \$	18,699
B9010.800	EMPLOYEE BENEFIT-RETIREMENT	\$ 4,355 \$	6,454 \$	1,751 \$	5,000 \$	5,000
B9030.800	EMPLOYEE BENEFIT-SOCIAL SECURITY	\$ 2,434 \$	2,725 \$	2,348 \$	3,400 \$	3,400
B9040.800	EMPLOYEE BENEFIT-WORKERS COMPENSATION	\$ 1,263 \$	1,263 \$	1,149 \$	1,800 \$	1,800
TOTAL APPROPRIATIONS		\$ 73,376 \$	80,172 \$	59,767 \$	89,576 \$	96,683
REVENUES						
B1120	SALES TAX	\$ 60,000 \$	66,735 \$	72,902 \$	72,140 \$	81,000
B2110	ZONING FEES	\$ 7,386 \$	6,671 \$	5,721 \$	7,000 \$	7,000
B2401	INTEREST & EARNINGS	\$ 1,877 \$	5,473 \$	2,603 \$	2,000 \$	3,025
B2701	REFUND OF PRIOR YEARS EXPENDITURES	\$ - \$	1,794	\$	-	-
B2770	UNCLASSIFIED INCOME	\$ - \$	-	-	-	-
TOTAL REVENUES		\$ 69,263 \$	80,673 \$	81,226 \$	81,140 \$	91,025
APPROPRIATED FUND BALANCE						
B1001	AMOUNT TO BE RAISED BY TAXES			\$	8,436 \$	5,658
				\$	-	-
TOTAL REVENUES & APPROPRIATED FUND BALANCE						
				\$	89,576 \$	96,683
TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS						
				\$	-	-

ACCOUNT	TITLE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025 (THRU 8/31/2025)	ADOPTED BUDGET 2025	ADOPTED BUDGET 2026
APPROPRIATIONS						
DA5110.100	GENERAL REPAIRS - PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	\$ 155,460
DA5110.400	GENERAL REPAIRS - CONTRACTUAL	\$ -	\$ -	\$ -	\$ -	\$ 200,000
DA5110.401	GENERAL REPAIRS - CONTRACTUAL GAS-OIL	\$ -	\$ -	\$ -	\$ -	\$ 75,000
DA5130.100	MACHINERY - PERSONAL SERVICES	\$ 6,762	\$ -	\$ 6,954	\$ 24,041	\$ 25,964
DA5130.200	MACHINERY - EQUIPMENT	\$ 184,281	\$ 72,369	\$ 251,314	\$ 70,000	\$ 90,000
DA5130.400	MACHINERY - CONTRACTUAL	\$ 65,227	\$ 53,256	\$ 46,986	\$ 65,000	\$ 70,000
DA5140.100	BRUSH & WEEDS - PERS SERV	\$ 2,000	\$ 3,888	\$ -	\$ 4,500	\$ 4,860
DA5140.400	BRUSH & WEEDS - CONTRACTUAL	\$ 1,200	\$ -	\$ -	\$ 4,000	\$ 5,000
DA5142.100	SNOW REMOVAL - PERSONAL SERVICES	\$ 27,436	\$ 37,215	\$ 9,940	\$ 35,940	\$ 38,815
DA5142.400	SNOW REMOVAL - CONTRACTUAL	\$ 57,827	\$ 64,033	\$ 51,291	\$ 70,000	\$ 75,000
DA9010.800	EMPLOYEE BENEFITS - STATE RETIREMENT	\$ 5,187	\$ 1,354	\$ -	\$ 7,500	\$ 37,500
DA9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY	\$ 2,650	\$ 3,038	\$ 1,254	\$ 3,400	\$ 14,900
DA9040.800	EMPLOYEE BENEFITS - WORKERS COMPENSATION	\$ 2,526	\$ 2,526	\$ 2,297	\$ 3,900	\$ 19,400
DA9050.800	EMPLOYEE BENEFITS - UNEMPLOYMENT INS,	\$ -	\$ -	\$ -	\$ -	\$ -
DA9060.800	EMPLOYEE BENEFITS - MEDICAL INSURANCE	\$ 8,342	\$ 4,879	\$ 6,063	\$ 11,319	\$ 68,145
DA9710.600	SERIAL BONDS - DEBT PRINCIPAL	\$ 46,918	\$ 100,218	\$ 103,300	\$ 103,300	\$ 56,919
DA9710.700	SERIAL BONDS - DEBT INTEREST	\$ 2,652	\$ 13,729	\$ 10,648	\$ 10,648	\$ 7,459
TOTAL APPROPRIATIONS		\$ 413,008	\$ 356,505	\$ 490,047	\$ 413,548	\$ 944,422
REVENUES						
DA1120	SALES TAX	\$ 138,055	\$ 171,598	\$ 100,904	\$ 138,055	\$ 585,101
DA2302	SERVICES FOR OTHER GOVERNMENT	\$ -	\$ 3,332	\$ 1	\$ 3,500	\$ -
DA2401	INTEREST & EARNINGS	\$ 7,795	\$ 20,381	\$ 15,832	\$ 5,000	\$ 10,000
DA2650	SCRAP/EXCESS MATERIALS	\$ -	\$ -	\$ -	\$ -	\$ -
DA2665	SALE OF EQUIPMENT	\$ 88,800	\$ -	\$ -	\$ -	\$ -
DA2680	INSURANCE RECOVERIES	\$ -	\$ -	\$ -	\$ -	\$ -
DA2701	REFUNDS OF PRIOR YR EXPEND	\$ -	\$ -	\$ -	\$ -	\$ -
DA2770	UNCLASSIFIED	\$ -	\$ -	\$ -	\$ -	\$ -
DA5031	INTERFUND TRANSFERS	\$ -	\$ -	\$ 187,582	\$ -	\$ -
TOTAL REVENUES		\$ 234,650	\$ 195,311	\$ 304,319	\$ 146,555	\$ 595,101
APPROPRIATED FUND BALANCE						
DA1001	AMOUNT TO BE RAISED BY TAXES	\$ 300,000	\$ 300,886	\$ 261,669	\$ 261,669	\$ 265,321
TOTAL REVENUES & APPROPRIATED FUND BALANCE						
TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS						
				\$	\$ 413,548	\$ 944,422
				\$	\$ -	\$ -

DB	TITLE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025 (THRU 8/31/2025)	ADOPTED BUDGET 2025	ADOPTED BUDGET 2026
APPROPRIATIONS						
DB5110.100	GENERAL REPAIRS - PERSONAL SERVICES	\$ 137,205	\$ 131,017	\$ 95,835	\$ 143,944	\$ -
DB5110.400	GENERAL REPAIRS - CONTRACTUAL	\$ 234,846	\$ 174,840	\$ 48,506	\$ 200,000	\$ -
DB5110.401	GENERAL REPAIRS - CONTRACTUAL GAS-OIL	\$ 50,094	\$ 52,860	\$ 39,534	\$ 70,000	\$ -
DB5112.200	IMPROVEMENTS - CHIPS	\$ 254,329	\$ 254,423	\$ 120,441	\$ 235,178	\$ 235,178
DB5112.210	MUNICIPAL ROADWAY IMPROVEMENT GRANT PROGRAM	\$ -	\$ 121,240	\$ -	\$ -	\$ -
DB9010.800	EMPLOYEE BENEFITS - STATE RETIREMENT	\$ 17,121	\$ 23,355	\$ 6,431	\$ 30,000	\$ -
DB9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY	\$ 10,038	\$ 9,634	\$ 7,121	\$ 11,500	\$ -
DB9040.800	EMPLOYEE BENEFITS - WORKERS COMPENSATION	\$ 11,869	\$ 11,869	\$ 10,798	\$ 15,500	\$ -
DB9050.800	EMPLOYEE BENEFITS - UNEMPLOYMENT INS.	\$ -	\$ -	\$ -	\$ -	\$ -
DB9060.800	EMPLOYEE BENEFITS - MEDICAL INS	\$ 47,638	\$ 46,681	\$ 22,337	\$ 56,826	\$ -
TOTAL APPROPRIATIONS		\$ 763,140	\$ 825,919	\$ 351,003	\$ 762,948	\$ 235,178
DB1120	SALES TAX	\$ 474,545	\$ 422,458	\$ 258,477	\$ 447,046	\$ -
DB2401	INTEREST & EARNINGS	\$ 605	\$ 9,272	\$ 4,636	\$ 2,000	\$ -
DB2650	SALES OF SCRAP AND EXCESS MATERIALS	\$ 1,643	\$ 107	\$ -	\$ -	\$ -
DB2701	REFUNDS OF PRIOR YEAR EXPENDITURES	\$ 7,077	\$ -	\$ -	\$ -	\$ -
DB2706	GRANT - CHEMUNG COUNTY MUNICIPAL ROADWAY IMPROV	\$ -	\$ 121,240	\$ -	\$ -	\$ -
DB2770	UNCLASSIFIED	\$ -	\$ -	\$ -	\$ -	\$ -
DB3001	STATE AID, REVENUE SHARING	\$ -	\$ -	\$ -	\$ -	\$ -
DB3306	STATE AID, HOMELAND SECURITY	\$ -	\$ -	\$ -	\$ -	\$ -
DB3501	CONSOLIDATED HIGHWAY	\$ 254,336	\$ 254,423	\$ 120,441	\$ 235,178	\$ 235,178
TOTAL REVENUES		\$ 738,206	\$ 807,500	\$ 383,554	\$ 684,224	\$ 235,178
	APPROPRIATED FUND BALANCE				\$ 78,724	\$ -
DB1001	AMOUNT TO BE RAISED BY TAXES				\$ -	\$ -
	TOTAL REVENUES & APPROPRIATED FUND BALANCE				\$ 762,948	\$ 235,178
	TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS				\$ -	\$ -

ACCOUNT	TITLE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025 (THRU 8/31/2025)	ADOPTED BUDGET 2025	ADOPTED BUDGET 2026
APPROPRIATIONS						
SF1-3410.4	FIRE PROTECTION - CONTRACTUAL	\$ 81,560 \$	83,192 \$	91,581 \$	91,579 \$	96,145
TOTAL APPROPRIATIONS		\$ 81,560 \$	83,192 \$	91,581 \$	91,579 \$	96,145
SF1-1001	AMOUNT TO BE RAISED BY TAXES	\$ 81,560 \$	83,192 \$	91,581 \$	91,579 \$	96,145
TOTAL REVENUES & APPROPRIATED FUND BALANCE						
			\$		91,579 \$	96,145
TOTAL REV. & APPROP FUND BAL - APPROPRIATIONS						
			\$		- \$	-

ACCOUNT	TITLE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025 (THRU 8/31/2025)	ADOPTED BUDGET 2025	ADOPTED BUDGET 2026
APPROPRIATIONS						
SF2-3410.4	FIRE PROTECTION - CONTRACTUAL	\$ 17,441 \$	17,790 \$	22,804 \$	22,804 \$	25,085
	TOTAL APPROPRIATIONS	\$ 17,441 \$	17,790 \$	22,804 \$	22,804 \$	25,085
SF2-1001	AMOUNT TO BE RAISED BY TAXES	\$ 17,441 \$	17,790 \$	22,804 \$	22,804 \$	25,085
TOTAL REVENUES & APPROPRIATED FUND BALANCE						
				\$	22,804 \$	25,085
TOTAL REV. & APPROP FUND BAL - APPROPRIATIONS						
				\$	- \$	-

ACCOUNT	TITLE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025 (THRU 8/31/2025)	ADOPTED BUDGET 2025	ADOPTED BUDGET 2026
APPROPRIATIONS						
SF3-3410.4	FIRE PROTECTION - CONTRACTUAL	\$ 79,000 \$	81,000 \$	90,000 \$	90,000 \$	92,000
TOTAL APPROPRIATIONS		\$ 79,000 \$	81,000 \$	90,000 \$	90,000 \$	92,000
REVENUES						
SF3-1001	AMOUNT TO BE RAISED BY TAXES (PASS THRU)	\$ 79,000 \$	81,000 \$	90,000 \$	90,000 \$	92,000
TOTAL REVENUES						
			\$	\$	90,000 \$	92,000
TOTAL REV. - APPROPRIATIONS						
			\$	\$	- \$	-

EXPENDITURE	2025		2026		INCREASE
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
A1010.100		30,525	29,292		0%
A1110.100	TOWN BOARD	22,734	23,416		3%
A1110.110	JUSTICES - PERSONAL SERVICES (JUDGE)	13,566	13,973		3%
A1220.100	JUSTICES - PERSONAL SERVICES (CLERK OF COURT)	23,415	24,117		3%
A1220.11	SUPERVISOR - PERSONAL SERVICES		1,250		Separate Line in 2026
A1220.12	SUPERVISOR - PERSONAL SERVICES (DEPUTY SUPERVISOR)		3,000		Separate Line in 2026
A1320.100	SUPERVISOR - PERSONAL SERVICES (TOWN BUDGET OFFICER)	22,000	19,660		3%
A1355.100	BOOKKEEPER - PERSONAL SERVICES	45,200	46,556		3%
A1410.100	ASSESSOR - PERSONAL SERVICES	55,715	57,386		3%
A1410.11	TOWN CLERK - TAX COLLECTION PERSONAL SERVICES	4,500	4,635		3%
A5010.100	TOWN CLERK-PERSONAL SERVICES (DEPUTY)	77,362	79,683		3%
A5010.11	SUPER OF HIGHWAYS - PERS SERV	1,222	1,259		3%
B8010.100	SUPER OF HIGHWAYS - PERS SERV (DEPUTY)	43,711	45,022		3%
B8010.110	ZONING - PERSONAL SERVICES	3,240	3,337		3%
DA5110.100	ZONING - PERSONAL SERVICES (CLERK)	-	155,460		8%
DA5130.100	GENERAL REPAIRS - PERSONAL SERVICES	24,041	25,964		8%
DA5140.100	MACHINERY - PERSONAL SERVICES	4,500	4,860		8%
DA5142.100	BRUSH & WEEDS - PERSONAL SERVICES	35,940	38,815		8%
DB5110.100	SNOW REMOVAL - PERSONAL SERVICES	143,944	-		
	GENERAL REPAIRS - PERSONAL SERVICES	551,615	577,685		