

TOWN OF VETERAN
2026 PRELIMINARY BUDGET TAX RATE SCHEDULE

Fund	APPROPRIATIONS	ESTIMATED REVENUES	APPROP FUND BALANCE	2026	2025	DIFFERENCE	PERCENTAGE INCREASE	2026	2025	% Change	
				AMT. RAISED BY TAX (LEVY)	AMT. RAISED BY TAX (LEVY)			Ten. Total Assessed Value	Tax rate \$ per Thousand		Tax Rate \$ per Thousand
A- GENERALTOWNWIDE	\$837,673	\$239,457	\$204,466	\$393,750	\$385,586	\$8,164	2.12%	\$379,614,807	\$ 1.037236	\$ 1.457013	-28.81%
B- GENERAL OUTSIDE VILLAGES	\$96,683	\$91,025	\$5,658	\$0	\$0	\$0	0.00%	\$369,939,757	\$ -	\$ -	0.00%
DA-HIGHWAY TOWNWIDE	\$944,422	\$595,101	\$84,000	\$265,321	\$261,669	\$3,652	1.40%	\$379,614,807	\$ 0.698922	\$ 0.988768	-29.31%
DB- HIGHWAY OUTSIDE VILLAGES	\$235,178	\$235,178	\$0	\$0	\$0	\$0	0.00%	\$369,939,757	\$ -	\$ -	0.00%
TOTALS	\$ -	2,113,956	\$1,160,761	294,124	659,071	647,256	11,816	1.83%	\$ 1.736157	\$ 2.445781	-29.01%
FIRE DISTRICTS											
SF-1 MILLPORT FIRE PROTECTION	\$96,145	\$0	\$0	\$96,145	\$81,579	\$4,566	4.99%	\$97,357,820	\$ 0.9875	\$ 1.4638	-32.54%
SF-2 ODESSA FIRE PROTECTION	\$25,085	\$0	\$0	\$25,085	\$22,804	\$2,281	10.00%	\$31,107,318	\$ 0.8054	\$ 1.2162	-33.69%
SF-3 TOWN & COUNTRY FIRE PROTECTION	\$92,000	\$0	\$0	\$92,000	\$90,000	\$2,000	2.22%	\$288,084,065	\$ 0.3194	\$ 0.4895	-34.77%
TOTAL LEVY	\$ 2,327,186	\$1,160,761	\$ 294,124	\$ 872,301	\$ 851,638	\$ 20,663	2.43%				
TAX CAP				\$ 886,271	\$ 883,737						
Over (Under) Tax Cap				\$ (13,970)	\$ (32,099)						

ACCOUNT	TITLE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025 (THRU 8/31/2025)	ADOPT BUDGET 2025	PRELIMINARY BUDGET 2026
EXPENDITURES						
A1010.100	TOWN BOARD - PERSONAL SERVICES	\$ 30,525	\$ 30,525	\$ 19,958	\$ 30,525	\$ 29,292
A1010.400	TOWN BOARD - CONTRACTUAL	\$ -	\$ 1,545	\$ 75	\$ 2,000	\$ 2,000
A1110.100	JUSTICES - PERSONAL SERVICES (JUDGE)	\$ 28,189	\$ 35,587	\$ 16,951	\$ 22,734	\$ 23,416
A1110.110	JUSTICES - PERSONAL SERVICES (CLERK OF COURT)	\$ -	\$ -	\$ 6,783	\$ 13,566	\$ 13,973
A1110.21	JUSTICES - EQUIPMENT (GRANT)	\$ 7,459	\$ 1,158	\$ 1,653	\$ -	\$ -
A1110.4	JUSTICES - CONTRACTUAL	\$ 3,362	\$ 8,518	\$ 5,249	\$ 21,629	\$ 21,629
A1220.100	SUPERVISOR - PERSONAL SERVICES	\$ 23,415	\$ 23,415	\$ 15,310	\$ 23,415	\$ 24,117
A1220.11	SUPERVISOR - PERSONAL SERVICES (DEPUTY)	\$ -	\$ -	\$ -	\$ -	\$ 1,250
A1220.12	SUPERVISOR - PERSONAL SERVICES (TOWN BUDGET OFFICER)	\$ -	\$ -	\$ -	\$ -	\$ 3,000
A1220.200	SUPERVISOR - EQUIPMENT	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
A1220.400	SUPERVISOR - CONTRACTUAL	\$ 312	\$ 94	\$ 2,840	\$ 2,000	\$ 3,500
A1320.100	BOOKKEEPER - PERSONAL SERVICES	\$ 16,948	\$ 19,000	\$ 14,385	\$ 22,000	\$ 19,660
A1320.11	BOOKKEEPER - PERSONAL SERVICES (WEB)	\$ -	\$ -	\$ -	\$ -	\$ -
A1320.200	BOOKKEEPER - EQUIPMENT	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000
A1320.400	BOOKKEEPER - CONTRACTUAL	\$ 2,771	\$ 2,759	\$ 2,820	\$ 3,400	\$ 3,700
A1330.400	TAX COLLECTOR - CONTRACTUAL	\$ 2,007	\$ 2,303	\$ 732	\$ 2,000	\$ 2,000
A1355.100	ASSESSORS - PERSONAL SERVICES	\$ 41,630	\$ 43,700	\$ 29,631	\$ 45,200	\$ 46,556
A1355.200	ASSESSORS - EQUIPMENT	\$ -	\$ 64	\$ -	\$ 2,000	\$ 2,500
A1355.400	ASSESSORS - CONTRACTUAL	\$ 4,219	\$ 11,657	\$ 8,876	\$ 15,000	\$ 4,000
A1410.100	TOWN CLERK- PERSONAL SERVICES	\$ 63,473	\$ 48,891	\$ 36,429	\$ 55,715	\$ 57,386
A1410.11	TOWN CLERK- PERSONAL SERVICES (DEPUTY)	\$ -	\$ 5,202	\$ 1,749	\$ 4,500	\$ 4,635
A1410.200	TOWN CLERK - EQUIPMENT	\$ -	\$ 719	\$ -	\$ 3,000	\$ 23,000
A1410.400	TOWN CLERK - CONTRACTUAL	\$ 2,232	\$ 4,070	\$ 2,687	\$ 24,900	\$ 24,900
A1420.100	ATTORNEY - PERSONAL SERVICES	\$ 19,919	\$ -	\$ -	\$ -	\$ -
A1420.400	ATTORNEY - CONTRACTUAL	\$ 680	\$ 52,425	\$ 14,890	\$ 40,000	\$ 35,000
A1450.400	ELECTIONS-CONTRACTUAL	\$ 5,840	\$ 6,300	\$ 3,245	\$ 9,000	\$ 9,000
A1460.400	RECORDS MANAGEMENT -CONTRACTUAL	\$ -	\$ -	\$ -	\$ -	\$ -
A1620.200	BUILDING & GROUNDS - EQUIPMENT	\$ -	\$ 4,119	\$ 40	\$ 20,000	\$ 20,000
A1620.201	BUILDING & GROUNDS - IMPROVMENTS	\$ -	\$ -	\$ 17,817	\$ 20,000	\$ 120,000
A1620.202	BUILDING & GROUNDS - SALT BARN PROJECT	\$ -	\$ 3,926	\$ -	\$ -	\$ -
A1620.400	BUILDING & GROUNDS - CONTRACTUAL	\$ 23,641	\$ 23,379	\$ 22,708	\$ 32,000	\$ 32,000
A1680.200	CENTRAL DATA PROCESSING -EQUIPMENT (VIDEO EQUIPMENT)	\$ -	\$ -	\$ -	\$ -	\$ 20,000
A1910.400	SPECIAL ITEMS - UNALLOCATED INSURANCE	\$ 31,615	\$ 31,120	\$ 33,308	\$ 35,000	\$ 36,000
A1920.400	SPECIAL ITEMS - MUNICIPAL ASSOC DUES	\$ 899	\$ 900	\$ 999	\$ 1,000	\$ 1,000
A1990.400	SPECIAL ITEMS - CONTINGENT	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000
A3310.400	TRAFFIC CONTROL - CONTRACTUAL	\$ 1,472	\$ 3,167	\$ 1,237	\$ 2,000	\$ 2,000
A3510.400	CONTROL OF DOGS - CONTRACTUAL	\$ 8,400	\$ 9,450	\$ 4,500	\$ 9,600	\$ 11,600
A3520.400	CONTROL OF OTHER ANIMALS - CONTRACTUAL	\$ -	\$ -	\$ -	\$ -	\$ -
A5010.100	TRANSPORT SUPER OF HIGHWAYS - PERS SERV	\$ 63,213	\$ 75,109	\$ 50,582	\$ 77,362	\$ 79,683
A5010.11	TRANSPORT SUPER OF HIGHWAYS - PERS SERV (DEPUTY)	\$ 1,119	\$ 1,153	\$ 799	\$ 1,222	\$ 1,259
A5010.200	TRANSPORT SUPER OF HIGHWAYS - EQUIPMENT	\$ -	\$ 749	\$ 321	\$ 1,800	\$ 1,000
A5010.400	TRANSPORT SUPER OF HIGHWAYS - CONTRACTUA	\$ 1,281	\$ 299	\$ 375	\$ 500	\$ 500
A5132.200	GARAGE - EQUIPMENT	\$ 1,003	\$ 5,001	\$ 1,554	\$ 5,000	\$ 12,500
A5132.400	GARAGE - CONTRACTUAL	\$ 17,412	\$ 15,318	\$ 9,333	\$ 20,000	\$ 20,000
A7310.400	YOUTH PROGRAMS - CONTRACTUAL	\$ 550	\$ 550	\$ 550	\$ 700	\$ 700
A7510.400	HISTORIAN - CONTRACTUAL	\$ 560	\$ 720	\$ 92	\$ 1,500	\$ 1,500
A7550.400	CELEBRATIONS - CONTRACTUAL	\$ 651	\$ -	\$ 206	\$ 1,500	\$ 1,500
A8810.400	CEMETERIES-CONTRACTUAL	\$ 9,048	\$ 8,000	\$ 5,200	\$ 10,000	\$ 10,000
A9010.800	EMPLOYEE BENEFITS - STATE RETIREMENT	\$ 26,457	\$ 34,280	\$ 9,015	\$ 30,000	\$ 30,000
A9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY	\$ 22,179	\$ 21,615	\$ 14,725	\$ 25,000	\$ 25,000
A9040.800	EMPLOYEE BENEFITS - WORKERS COMPENSATION	\$ 9,020	\$ 7,076	\$ 8,536	\$ 15,000	\$ 10,000
A9050.800	EMPLOYEE BENEFITS - UNEMPLOYMENT INS	\$ -	\$ -	\$ -	\$ -	\$ -
A9060.800	EMPLOYEE BENEFITS - MEDICAL INSURANCE	\$ 24,263	\$ -	\$ -	\$ -	\$ -

ACCOUNT	TITLE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025 (THRU 8/31/2025)	ADOPT BUDGET 2025	PRELIMINARY BUDGET 2026
A9730.700	BOND ANTICIPATION NOTE - INTEREST			\$ 30,441	\$ 30,441	\$ 29,917
A9901.9	TRANSFERS TO OTHER FUNDS			\$ 187,582		
TOTAL APPROPRIATIONS		\$ 495,764	\$ 543,863	\$ 584,183	\$ 699,209	\$ 837,673
REVENUES						
A1081	PAYMENTS IN LIEU OF TAXES	\$ 9,520	\$ -	\$ -	\$ -	\$ -
A1090	INTEREST & PENALTIES	\$ 5,004	\$ 14,141	\$ 21,377	\$ 5,000	\$ 10,000
A1120	SALES TAX	\$ 55,503	\$ 71,582	\$ 67,504	\$ 66,945	\$ 66,945
A1170	FRANCHISE FEES	\$ 32,686	\$ 29,298	\$ 13,851	\$ 32,000	\$ 25,000
A1255	CLERK FEES	\$ 337	\$ 378	\$ 105	\$ 500	\$ 300
A2401	INTEREST & EARNINGS	\$ 16,724	\$ 44,771	\$ 27,814	\$ 12,000	\$ 22,000
A2544	DOG LICENSE	\$ 5,594	\$ 4,601	\$ 2,278	\$ 6,500	\$ 4,000
A2590	PERMIT, OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
A2610	FINES & FORFEITED BAIL	\$ 34,128	\$ 34,929	\$ 20,240	\$ 31,000	\$ 31,000
A2650	SALE OF SCRAP/EXCESS MATERIAL	\$ -	\$ -	\$ -	\$ -	\$ -
A2665	SALES OF EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
A2680	INSURANCE RECOVERIES	\$ -	\$ -	\$ -	\$ -	\$ -
A2701	REFUND OF PRIOR YEAR'S EXPENDITURES	\$ -	\$ 3,098	\$ 400	\$ -	\$ -
A2705	DONATIONS	\$ -	\$ -	\$ -	\$ -	\$ -
A2706	GRANTS FROM LOCAL GOVERNMENTS	\$ 2,923	\$ -	\$ -	\$ -	\$ -
A2770	UNCLASSIFIED INCOME	\$ 200	\$ 255	\$ 220	\$ -	\$ -
A3001	STATE AID - REVENUE SHARING (PER CAPITA)	\$ 35,212	\$ 35,212	\$ -	\$ 35,212	\$ 35,212
A3005	STATE AID - MORTGAGE TAX	\$ 49,513	\$ 66,931	\$ 23,719	\$ 30,000	\$ 45,000
A3089	STATE AID - OTHER	\$ -	\$ 2,463			
A3330	STATE AID - COURT GRANTS	\$ 7,459	\$ -	\$ 1,630	\$ -	\$ -
A3060	STATE AID - RECORDS MANAGEMENT			\$	\$ -	\$ -
A4089	FEDERAL AID -OTHER (ARPA)	\$ -	\$ -	\$ 187,582		
TOTAL REVENUES		\$ 254,803	\$ 307,659	\$ 366,720	\$ 219,157	\$ 239,457
APPROPRIATED FUND BALANCE					\$ 94,466	\$ 204,466
A1001	AMOUNT TO BE RAISED BY TAXES	\$ 370,786	\$ 365,914	\$ 385,586	\$ 385,586	\$ 393,750
TOTAL REVENUES & APPROPRIATED FUND BALANCE					\$ 699,209	\$ 837,673
TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS					\$ -	\$ -

ACCOUNT	TITLE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025 (THRU 8/31/2025)	ADOPT BUDGET 2025	PRELIMINARY BUDGET 2026
APPROPRIATIONS						
B8010.100	ZONING - PERSONAL SERVICES	\$ 38,772	\$ 40,711	\$ 28,580	\$ 43,711	\$ 45,022
B8010.100	ZONING - PERSONAL SERVICES (CLERK)	\$ -	\$ -	\$ 2,119	\$ 3,240	\$ 3,337
B8010.200	ZONING - EQUIPMENT	\$ -	\$ 1,702	\$ 98	\$ 2,000	\$ 2,000
B8010.400	ZONING - CONTRACTUAL	\$ 8,724	\$ 6,715	\$ 5,455	\$ 8,925	\$ 8,925
B8020.400	PLANNING - CONTRACTUAL	\$ 4,569	\$ 3,391	\$ 452	\$ 6,500	\$ 6,500
B8021.400	COMPREHENSIVE PLAN -CONTRACTUAL	\$ -	\$ -	\$ -	\$ -	\$ 2,000
B8540.400	STORMWATER - CONTRACTUAL	\$ 13,259	\$ 17,211	\$ 17,815	\$ 15,000	\$ 18,699
B9010.800	EMPLOYEE BENEFIT-RETIREMENT	\$ 4,355	\$ 6,454	\$ 1,751	\$ 5,000	\$ 5,000
B9030.800	EMPLOYEE BENEFIT-SOCIAL SECURITY	\$ 2,434	\$ 2,725	\$ 2,348	\$ 3,400	\$ 3,400
B9040.800	EMPLOYEE BENEFIT-WORKERS COMPENSATION	\$ 1,263	\$ 1,263	\$ 1,149	\$ 1,800	\$ 1,800
TOTAL APPROPRIATIONS		\$ 73,376	\$ 80,172	\$ 59,767	\$ 89,576	\$ 96,683
REVENUES						
B1120	SALES TAX	\$ 60,000	\$ 66,735	\$ 72,902	\$ 72,140	\$ 81,000
B2110	ZONING FEES	\$ 7,386	\$ 6,671	\$ 5,721	\$ 7,000	\$ 7,000
B2401	INTEREST & EARNINGS	\$ 1,877	\$ 5,473	\$ 2,603	\$ 2,000	\$ 3,025
B2701	REFUND OF PRIOR YEARS EXPENDITURES	\$ -	\$ 1,794	\$ -	\$ -	\$ -
B2770	UNCLASSIFIED INCOME	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REVENUES		\$ 69,263	\$ 80,673	\$ 81,226	\$ 81,140	\$ 91,025
APPROPRIATED FUND BALANCE						
				\$	\$ 8,436	\$ 5,658
B1001	AMOUNT TO BE RAISED BY TAXES			\$	\$ -	\$ -
TOTAL REVENUES & APPROPRIATED FUND BALANCE						
				\$	\$ 89,576	\$ 96,683
TOTAL REV. & APPROP FUND BAL - APPROPRIATIONS						
				\$	\$ -	\$ -

ACCOUNT	TITLE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025 (THRU 8/31/2025)	ADOPT BUDGET 2025	PRELIMINARY BUDGET 2026
APPROPRIATIONS						
DA5110.100	GENERAL REPAIRS - PERSONAL SERVICES	\$ -	\$ -	\$ -	\$ -	155,460
DA5110.400	GENERAL REPAIRS - CONTRACTUAL	\$ -	\$ -	\$ -	\$ -	200,000
DA5110.401	GENERAL REPAIRS - CONTRACTUAL GAS-OIL	\$ -	\$ -	\$ -	\$ -	75,000
DA5130.100	MACHINERY - PERSONAL SERVICES	\$ 6,762	\$ -	\$ 6,954	\$ 24,041	25,964
DA5130.200	MACHINERY - EQUIPMENT	\$ 184,281	\$ 72,369	\$ 251,314	\$ 70,000	90,000
DA5130.400	MACHINERY - CONTRACTUAL	\$ 65,227	\$ 53,256	\$ 46,986	\$ 65,000	70,000
DA5140.100	BRUSH & WEEDS - PERS SERV	\$ 2,000	\$ 3,888	\$ -	\$ 4,500	4,860
DA5140.400	BRUSH & WEEDS - CONTRACTUAL	\$ 1,200	\$ -	\$ -	\$ 4,000	5,000
DA5142.100	SNOW REMOVAL - PERSONAL SERVICES	\$ 27,436	\$ 37,215	\$ 9,940	\$ 35,940	38,815
DA5142.400	SNOW REMOVAL - CONTRACTUAL	\$ 57,827	\$ 64,033	\$ 51,291	\$ 70,000	75,000
DA9010.800	EMPLOYEE BENEFITS - STATE RETIREMENT	\$ 5,187	\$ 1,354	\$ -	\$ 7,500	37,500
DA9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY	\$ 2,650	\$ 3,038	\$ 1,254	\$ 3,400	14,900
DA9040.800	EMPLOYEE BENEFITS - WORKERS COMPENSATION	\$ 2,526	\$ 2,526	\$ 2,297	\$ 3,900	19,400
DA9050.800	EMPLOYEE BENEFITS - UNEMPLOYMENT INS,	\$ -	\$ -	\$ -	\$ -	-
DA9060.800	EMPLOYEE BENEFITS - MEDICAL INSURANCE	\$ 8,342	\$ 4,879	\$ 6,063	\$ 11,319	68,145
DA9710.600	SERIAL BONDS - DEBT PRINCIPAL	\$ 46,918	\$ 100,218	\$ 103,300	\$ 103,300	56,919
DA9710.700	SERIAL BONDS - DEBT INTEREST	\$ 2,652	\$ 13,729	\$ 10,648	\$ 10,648	7,459
TOTAL APPROPRIATIONS		\$ 413,008	\$ 356,505	\$ 490,047	\$ 413,548	944,422
REVENUES						
DA1120	SALES TAX	\$ 138,055	\$ 171,598	\$ 100,904	\$ 138,055	585,101
DA2302	SERVICES FOR OTHER GOVERNMENT	\$ -	\$ 3,332	\$ 1	\$ 3,500	-
DA2401	INTEREST & EARNINGS	\$ 7,795	\$ 20,381	\$ 15,832	\$ 5,000	10,000
DA2650	SCRAP/EXCESS MATERIALS	\$ -	\$ -	\$ -	\$ -	-
DA2665	SALE OF EQUIPMENT	\$ 88,800	\$ -	\$ -	\$ -	-
DA2680	INSURANCE RECOVERIES	\$ -	\$ -	\$ -	\$ -	-
DA2701	REFUNDS OF PRIOR YR EXPEND	\$ -	\$ -	\$ -	\$ -	-
DA2770	UNCLASSIFIED	\$ -	\$ -	\$ -	\$ -	-
DA5031	INTERFUND TRANSFERS	\$ -	\$ -	\$ 187,582	\$ -	-
TOTAL REVENUES		\$ 234,650	\$ 195,311	\$ 304,319	\$ 146,555	595,101
APPROPRIATED FUND BALANCE					\$ 5,324	84,000
DA1001	AMOUNT TO BE RAISED BY TAXES	\$ 300,000	\$ 300,886	\$ 261,669	\$ 261,669	265,321
TOTAL REVENUES & APPROPRIATED FUND BALANCE					\$ 413,548	944,422
TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS					\$ -	-

DB	TITLE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025 (THRU 8/31/2025)	ADOPT BUDGET 2025	PRELIMINARY BUDGET 2026
APPROPRIATIONS						
DB5110.100	GENERAL REPAIRS - PERSONAL SERVICES	\$ 137,205	\$ 131,017	\$ 95,835	\$ 143,944	\$ -
DB5110.400	GENERAL REPAIRS - CONTRACTUAL	\$ 234,846	\$ 174,840	\$ 48,506	\$ 200,000	\$ -
DB5110.401	GENERAL REPAIRS - CONTRACTUAL GAS-OIL	\$ 50,094	\$ 52,860	\$ 39,534	\$ 70,000	\$ -
DB5112.200	IMPROVEMENTS - CHIPS	\$ 254,329	\$ 254,423	\$ 120,441	\$ 235,178	\$ 235,178
DB5112.210	MUNICIPAL ROADWAY IMPROVEMENT GRANT PROGRAM	\$ -	\$ 121,240	\$ -	\$ -	\$ -
DB9010.800	EMPLOYEE BENEFITS - STATE RETIREMENT	\$ 17,121	\$ 23,355	\$ 6,431	\$ 30,000	\$ -
DB9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY	\$ 10,038	\$ 9,634	\$ 7,121	\$ 11,500	\$ -
DB9040.800	EMPLOYEE BENEFITS - WORKERS COMPENSATION	\$ 11,869	\$ 11,869	\$ 10,798	\$ 15,500	\$ -
DB9050.800	EMPLOYEE BENEFITS - UNEMPLOYMENT INS,	\$ -	\$ -	\$ -	\$ -	\$ -
DB9060.800	EMPLOYEE BENEFITS - MEDICAL INS	\$ 47,638	\$ 46,681	\$ 22,337	\$ 56,826	\$ -
TOTAL APPROPRIATIONS		\$ 763,140	\$ 825,919	\$ 351,003	\$ 762,948	\$ 235,178
DB1120	SALES TAX	\$ 474,545	\$ 422,458	\$ 258,477	\$ 447,046	\$ -
DB2401	INTEREST & EARNINGS	\$ 605	\$ 9,272	\$ 4,636	\$ 2,000	\$ -
DB2650	SALES OF SCRAP AND EXCESS MATERIALS	\$ 1,643	\$ 107		\$ -	\$ -
DB2701	REFUNDS OF PRIOR YEAR EXPENDITURES	\$ 7,077	\$ -		\$ -	\$ -
DB2706	GRANT - CHEMUNG COUNTY MUNICIPAL ROADWAY IMPROVE	\$ -	\$ 121,240		\$ -	\$ -
DB2770	UNCLASSIFIED	\$ -	\$ -		\$ -	\$ -
DB3001	STATE AID, REVENUE SHARING	\$ -	\$ -		\$ -	\$ -
DB3306	STATE AID, HOMELAND SECURITY	\$ -	\$ -		\$ -	\$ -
DB3501	CONSOLIDATED HIGHWAY	\$ 254,336	\$ 254,423	\$ 120,441	\$ 235,178	\$ 235,178
TOTAL REVENUES		\$ 738,206	\$ 807,500	\$ 383,554	\$ 684,224	\$ 235,178
	APPROPRIATED FUND BALANCE				\$ 78,724	\$ -
DB1001	AMOUNT TO BE RAISED BY TAXES				\$ -	\$ -
	TOTAL REVENUES & APPROPRIATED FUND BALANCE				\$ 762,948	\$ 235,178
	TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS				\$ -	\$ -

ACCOUNT	TITLE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025 (THRU 8/31/2025)	ADOPT BUDGET 2025	PRELIMINARY BUDGET 2026
APPROPRIATIONS						
SF1-3410.4	FIRE PROTECTION - CONTRACTUAL	\$ 81,560	\$ 83,192	\$ 91,581	\$ 91,579	\$ 96,145
TOTAL APPROPRIATIONS		\$ 81,560	\$ 83,192	\$ 91,581	\$ 91,579	\$ 96,145
SF1-1001	AMOUNT TO BE RAISED BY TAXES	\$ 81,560	\$ 83,192	\$ 91,581	\$ 91,579	\$ 96,145
TOTAL REVENUES & APPROPRIATED FUND BALANCE					\$ 91,579	\$ 96,145
TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS					\$ -	\$ -

ACCOUNT	TITLE	ACTUAL 2023		ACTUAL 2024		ACTUAL 2025 (THRU 8/31/2025)		ADOPT BUDGET 2025		PRELIMINARY BUDGET 2026	
APPROPRIATIONS											
SF2-3410.4	FIRE PROTECTION - CONTRACTUAL	\$	17,441	\$	17,790	\$	22,804	\$	22,804	\$	25,085
TOTAL APPROPRIATIONS		\$	17,441	\$	17,790	\$	22,804	\$	22,804	\$	25,085
SF2-1001	AMOUNT TO BE RAISED BY TAXES	\$	17,441	\$	17,790	\$	22,804	\$	22,804	\$	25,085
TOTAL REVENUES & APPROPRIATED FUND BALANCE								\$	22,804	\$	25,085
TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS								\$	-	\$	-

ACCOUNT	TITLE	ACTUAL 2023	ACTUAL 2024	ACTUAL 2025 (THRU 8/31/2025)	ADOPTED BUDGET 2025	PRELIMINARY BUDGET 2026
APPROPRIATIONS						
SF3-3410.4	FIRE PROTECTION - CONTRACTUAL	\$ 79,000	\$ 81,000	\$ 90,000	\$ 90,000	\$ 92,000
TOTAL APPROPRIATIONS		\$ 79,000	\$ 81,000	\$ 90,000	\$ 90,000	\$ 92,000
REVENUES						
SF3-1001	AMOUNT TO BE RAISED BY TAXES (PASS THRU)	\$ 79,000	\$ 81,000	\$ 90,000	\$ 90,000	\$ 92,000
TOTAL REVENUES				\$	\$ 90,000	\$ 92,000
TOTAL REV. - APPROPRIATIONS				\$	-	-

EXPENDITURE		2025 AMOUNT	2026 AMOUNT	INCREASE
A1010.100	TOWN BOARD	30,525	29,292	0%
A1110.100	JUSTICES - PERSONAL SERVICES (JUDGE)	22,734	23,416	3%
A1110.110	JUSTICES - PERSONAL SERVICES (CLERK OF COURT)	13,566	13,973	3%
A1220.100	SUPERVISOR - PERSONAL SERVICES	23,415	24,117	3%
A1220.11	SUPERVISOR - PERSONAL SERVICES (DEPUTY SUPERVISOR)		1,250	Separate Line in 2026
A1220.12	SUPERVISOR - PERSONAL SERVICES (TOWN BUDGET OFFICER)		3,000	Separate Line in 2026
A1320.100	BOOKKEEPER - PERSONAL SERVICES	22,000	19,660	3%
A1355.100	ASSESSOR - PERSONAL SERVICES	45,200	46,556	3%
A1410.100	TOWN CLERK -TAX COLLECTION PERSONAL SERVICES	55,715	57,386	3%
A1410.11	TOWN CLERK-PERSONAL SERVICES (DEPUTY)	4,500	4,635	3%
A5010.100	SUPER OF HIGHWAYS - PERS SERV	77,362	79,683	3%
A5010.11	SUPER OF HIGHWAYS - PERS SERV (DEPUTY)	1,222	1,259	3%
B8010.100	ZONING - PERSONAL SERVICES	43,711	45,022	3%
B8010.110	ZONING - PERSONAL SERVICES (CLERK)	3,240	3,337	3%
DA5110.100	GENERAL REPAIRS - PERSONAL SERVICES	-	155,460	
DA5130.100	MACHINERY - PERSONAL SERVICES	24,041	25,964	8%
DA5140.100	BRUSH & WEEDS - PERSONAL SERVICES	4,500	4,860	8%
DA5142.100	SNOW REMOVAL - PERSONAL SERVICES	35,940	38,815	8%
DB5110.100	GENERAL REPAIRS - PERSONAL SERVICES	143,944	-	
		551,615	577,685	