TOWN BUDGET

FOR 2024

TOWN OF VETERAN
IN
CHEMUNG COUNTY

CERTIFICATION OF TOWN CLERK

I, Colleen B Jones, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2024 BUDGET OF THE TOWN OF VETERAN AS ADOPTED ON NOVEMBER 9, 2023.

Signed: Colleen B Jones

Dated: 11/19/2023

TOWN OF VETERAN
2024 FINAL BUDGET TAX RATE SCHEDULE

Fund	APPROPRIATIONS	ESTIMATED REVENUES	APPROP FUND BALANCE	AMT . RAISED BY TAX	Ten. Total Assessed Value	2024 TOWNWIDE Tax rate $$ per Thousand	2023 TOWNWIDE Tax Rate $$ per Thousand	% Change From Current Year
A- GENERALTOWNWIDE	$663,960	$203,546	$94,500	$365,914	$248,538,925	$ 1.472260	$ 1.499917	-1.84%
B- GENERAL OUTSIDE VILLAGES	$78,042	$72,100	$5,942	$0	$240,943,244	$ -	$ -	0.00%
DA-HIGHWAY TOWNWIDE	$448,015	$141,805	$5,324	$300,886	$248,538,925	$ 1.210619	$ 1.213571	-0.24%
DB- HIGHWAY OUTSIDE VILLAGES	$843,334	$764,610	$78,724	$0	$240,943,244	$ -	$ -	0.00%
TOTALS	2,033,351	$1,182,061	184,490	666,800		$ 2.682880	$ 2.713488	-1.13%
FIRE DISTRICTS								
SF-1 MILLPORT FIRE PROTECTION	$83,192	$0	$0	$83,192	$63,073,984	$ 1.3190	$ 1.2961	$ -
SF-2 ODESSA FIRE PROTECTION	$17,790	$0	$0	$17,790	$18,731,965	$ 0.9497	$ 0.9392	$ -
SF-3 TOWN & COUNTRY FIRE PROTECTION	$81,000	$0	$0	$81,000	$182,733,832	$ 0.4433	$ 0.4350	$ -
TOTAL LEVY	$ 2,215,333	$1,182,061	$ 184,490	$ 848,782				

ACCOUNT	TITLE	ACTUAL 2021	ACTUAL 2022	ADOPT BUDGET 2023	FINAL BUDGET 2024	% CHANGE
EXPENDITURES						
A1010.100	TOWN BOARD - PERSONAL SERVICES	$ 28,396	$ 28,673	$ 30,525	$ 30,525	0.00%
A1010.400	TOWN BOARD - CONTRACTUAL	$ -	$ 100	$ 1,300	$ 1,300	0.00%
A1110.100	JUSTICES - PERSONAL SERVICES	$ 30,296	$ 31,205	$ 32,609	$ 33,587	3.00%
A1110.21	JUSTICES - EQUIPMENT (GRANT)	$ -	$ -	$ -	$ -	#DIV/0!
A1110.4	JUSTICES - CONTRACTUAL	$ 3,613	$ 3,371	$ 11,482	$ 10,629	-7.43%
A1220.100	SUPERVISOR - PERSONAL SERVICES	$ 21,754	$ 22,407	$ 23,415	$ 23,415	0.00%
A1220.200	SUPERVISOR - EQUIPMENT	$ -	$ -	$ 1,000	$ 1,000	0.00%
A1220.400	SUPERVISOR - CONTRACTUAL	$ 5	$ 100	$ 3,000	$ 3,400	13.33%
A1320.100	BOOKKEEPER - PERSONAL SERVICES	$ 16,246	$ 16,218	$ 16,948	$ 19,000	12.11%
A1320.11	BOOKKEEPER - PERSONAL SERVICES (WEB)	$ -	$ 462	$ -	$ -	#DIV/0!
A1320.200	BOOKKEEPER - EQUIPMENT	$ -	$ -	$ -	$ 1,000	#DIV/0!
A1320.400	BOOKKEEPER - CONTRACTUAL	$ 2,114	$ 2,151	$ 2,800	$ 3,400	21.43%
A1330.400	TAX COLLECTOR - CONTRACTUAL	$ 1,421	$ 1,292	$ 2,000	$ 2,000	0.00%
A1355.100	ASSESSORS - PERSONAL SERVICES	$ 38,677	$ 39,837	$ 41,630	$ 43,700	4.97%
A1355.200	ASSESSORS - EQUIPMENT	$ -	$ -	$ -	$ 2,000	#DIV/0!
A1355.400	ASSESSORS - CONTRACTUAL	$ 2,709	$ 3,423	$ 8,000	$ 12,000	50.00%
A1410.100	TOWN CLERK- PERSONAL SERVICES	$ 47,862	$ 49,298	$ 51,516	$ 54,092	5.00%
A1410.11	TOWN CLERK- PERSONAL SERVICES (DEPUTY)	$ 2,716	$ 3,029	$ 4,500	$ 4,500	0.00%
A1410.200	TOWN CLERK - EQUIPMENT	$ -	$ -	$ 3,000	$ 3,000	0.00%
A1410.400	TOWN CLERK - CONTRACTUAL	$ 2,583	$ 2,190	$ 3,700	$ 3,700	0.00%
A1420.100	ATTORNEY - PERSONAL SERVICES	$ 18,507	$ 19,062	$ 19,920	$ -	-100.00%
A1420.400	ATTORNEY - CONTRACTUAL	$ -	$ 500	$ 3,602	$ 23,000	538.53%
A1450.400	ELECTIONS-CONTRACTUAL	$ 2,670	$ 5,765	$ 8,000	$ 12,000	50.00%
A1460.400	RECORDS MANAGEMENT -CONTRACTUAL	$ -	$ -	$ -	$ -	#DIV/0!
A1620.200	BUILDING & GROUNDS - EQUIPMENT	$ -	$ -	$ 14,000	$ 14,000	0.00%
A1620.201	BUILDING & GROUNDS - IMPROVMENTS	$ -	$ -	$ 32,000	$ 32,000	0.00%
A1620.400	BUILDING & GROUNDS - CONTRACTUAL	$ 24,285	$ 18,323	$ 20,000	$ 20,000	0.00%
A1910.400	SPECIAL ITEMS - UNALLOCATED INSURANCE	$ 22,929	$ 25,713	$ 28,435	$ 35,000	23.09%
A1920.400	SPECIAL ITEMS - MUNICIPAL ASSOC DUES	$ 800	$ 800	$ 899	$ 900	0.11%
A1990.400	SPECIAL ITEMS - CONTINGENT	$ -	$ -	$ -	$ 25,000	#DIV/0!
A3310.400	TRAFFIC CONTROL - CONTRACTUAL	$ 654	$ -	$ 2,000	$ 2,000	0.00%
A3510.400	CONTROL OF DOGS - CONTRACTUAL	$ 7,800	$ 8,200	$ 9,570	$ 9,600	0.31%
A3520.400	CONTROL OF OTHER ANIMALS - CONTRACTUAL	$ -	$ -	$ 3,100	$ -	-100.00%
A5010.100	TRANSPORT SUPER OF HIGHWAYS - PERS SERV	$ 58,729	$ 60,491	$ 63,213	$ 75,109	18.82%
A5010.11	TRANSPORT SUPER OF HIGHWAYS - PERS SERV (DEPUTY)	$ 1,071	$ 1,071	$ 1,119	$ 1,153	3.04%
A5010.200	TRANSPORT SUPER OF HIGHWAYS - EQUIPMENT	$ 722	$ 185	$ 800	$ 1,800	125.00%
A5010.400	TRANSPORT SUPER OF HIGHWAYS - CONTRACTUA	$ 402	$ 293	$ 500	$ 500	0.00%
A5132.200	GARAGE - EQUIPMENT	$ 2,600	$ 11,775	$ 20,000	$ 20,000	0.00%
A5132.400	GARAGE - CONTRACTUAL	$ 18,173	$ 15,297	$ 25,000	$ 25,000	0.00%
A7310.400	YOUTH PROGRAMS - CONTRACTUAL	$ 550	$ -	$ 550	$ 550	0.00%
A7510.400	HISTORIAN - CONTRACTUAL	$ -	$ 771	$ 1,500	$ 1,500	0.00%
A7550.400	CELEBRATIONS - CONTRACTUAL	$ -	$ -	$ 500	$ 1,500	200.00%
A8810.400	CEMETERIES-CONTRACTUAL	$ 6,780	$ 8,807	$ 10,000	$ 10,000	0.00%
A9010.800	EMPLOYEE BENEFITS - STATE RETIREMENT	$ 25,000	$ 14,250	$ 28,600	$ 28,600	0.00%

ACCOUNT	TITLE	ACTUAL 2021	ACTUAL 2022	ADOPT BUDGET 2023	FINAL BUDGET 2024	% CHANGE
A9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY	$ 20,077	$ 20,638	$ 21,000	$ 22,000	4.76%
A9040.800	EMPLOYEE BENEFITS - WORKERS COMPENSATION	$ 15,104	$ 8,431	$ 19,000	$ 19,000	0.00%
A9050.800	EMPLOYEE BENEFITS - UNEMPLOYMENT INS	$ -	$ -	$ -	$ -	#DIV/0!
A9060.800	EMPLOYEE BENEFITS - MEDICAL INSURANCE	$ 47,068	$ 58,456	$ 61,700	$ -	-100.00%
A9730.700	BOND ANTICIPATION NOTE - INTEREST	$ -	$ -	$ -	$ 31,500	#DIV/0!
TOTAL APPROPRIATIONS		$ 472,517	$ 482,584	$ 632,433	$ 663,960	
REVENUES						
A1081	PAYMENTS IN LIEU OF TAXES	$ 8,667	$ 8,889	$ 8,889	$ 8,889	
A1090	INTEREST & PENALTIES	$ 4,449	$ 5,016	$ 4,500	$ 4,500	
A1120	SALES TAX	$ 24,586	$ 21,945	$ 46,945	$ 46,945	
A1170	FRANCHISE FEES	$ 34,913	$ 34,932	$ 29,000	$ 29,000	
A1255	CLERK FEES	$ 471	$ 343	$ 500	$ 500	
A2401	INTEREST & EARNINGS	$ 444	$ 648	$ 350	$ 1,000	
A2544	DOG LICENSE	$ 6,994	$ 6,018	$ 6,500	$ 6,500	
A2590	PERMIT, OTHER	$ -	$ -	$ -	$ -	
A2610	FINES & FORFEITED BAIL	$ 38,974	$ 40,817	$ 35,000	$ 31,000	
A2650	SALE OF SCRAP/EXCESS MATERIAL	$ -	$ -	$ -	$ -	
A2665	SALES OF EQUIPMENT	$ -	$ -	$ -	$ -	
A2680	INSURANCE RECOVERIES	$ -	$ -	$ -	$ -	
A2701	REFUND OF PRIOR YEAR'S EXPENDITURES	$ -	$ -	$ -	$ -	
A2705	DONATIONS	$ -	$ -	$ -	$ -	
A2706	GRANTS FROM LOCAL GOVERNMENTS	$ -	$ 2,500	$ -	$ -	
A2770	UNCLASSIFIED INCOME	$ 75	$ 35	$ -	$ -	
A3001	STATE AID - REVENUE SHARING (PER CAPITA)	$ 36,973	$ 35,212	$ 35,212	$ 35,212	
A3005	STATE AID - MORTGAGE TAX	$ 89,942	$ 68,412	$ 60,000	$ 40,000	
A3330	STATE AID - COURT GRANTS	$ -	$ -	$ -	$ -	
A3060	STATE AID - RECORDS MANAGEMENT	$ -	$ -	$ -	$ -	
TOTAL REVENUES		$ 246,488	$ 224,767	$ 226,896	$ 203,546	
	APPROPRIATED FUND BALANCE			$ 34,751	$ 94,500	
A1001	AMOUNT TO BE RAISED BY TAXES	$ 343,926	$ 335,816	$ 370,786	$ 365,914	
	TOTAL REVENUES & APPROPRIATED FUND BALANCE			$ 632,433	$ 663,960	
	TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS			$ -	$ -	

ACCOUNT	TITLE	ACTUAL 2021	ACTUAL 2022	ADOPT BUDGET 2023	FINAL BUDGET 2024	% CHANGE
APPROPRIATIONS						
B8010.100	ZONING - PERSONAL SERVICES	$ 27,934	$ 28,772	$ 38,772	$ 40,711	5.00%
B8010.200	ZONING - EQUIPMENT	$ -	$ -	$ -	$ 1,000	#DIV/0!
B8010.400	ZONING - CONTRACTUAL	$ 7,740	$ 4,289	$ 7,500	$ 8,925	19.00%
B8020.400	PLANNING - CONTRACTUAL	$ 1,566	$ 3,004	$ 6,500	$ 6,500	0.00%
B8540.400	STORMWATER - CONTRACTUAL	$ 9,063	$ 9,063	$ 12,386	$ 12,506	0.97%
B9010.800	EMPLOYEE BENEFIT-RETIREMENT	$ 3,100	$ 2,250	$ 3,600	$ 3,600	0.00%
B9030.800	EMPLOYEE BENEFIT-SOCIAL SECURITY	$ 1,673	$ 1,697	$ 3,000	$ 3,000	0.00%
B9040.800	EMPLOYEE BENEFIT-WORKERS COMPENSATION	$ 1,500	$ 1,500	$ 1,800	$ 1,800	0.00%
TOTAL APPROPRIATIONS		$ 52,576	$ 50,575	$ 73,558	$ 78,042	
REVENUES						
B1120	SALES TAX	$ 50,000	$ 50,000	$ 60,000	$ 66,000	
B2110	ZONING FEES	$ 8,614	$ 4,924	$ 8,500	$ 6,000	
B2401	INTEREST & EARNINGS	$ 50	$ 65	$ -	$ 100	
B2770	UNCLASSIFIED INCOME	$ -	$ -			
TOTAL REVENUES		$ 58,664	$ 54,989	$ 68,500	$ 72,100	
	APPROPRIATED FUND BALANCE			$ 5,058	$ 5,942	
B1001	AMOUNT TO BE RAISED BY TAXES	$ -	$ -	$ -	$ -	
	TOTAL REVENUES & APPROPRIATED FUND BALANCE			$ 73,558	$ 78,042	
	TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS			$ -	$ -	

ACCOUNT	TITLE	ACTUAL 2021	ACTUAL 2022	ADOPT BUDGET 2023	FINAL BUDGET 2024	% CHANGE
APPROPRIATIONS						
DA5130.100	MACHINERY - PERSONAL SERVICES	$ 6,482	$ 1,746	$ 21,600	$ 22,680	5.00%
DA5130.200	MACHINERY - EQUIPMENT	$ 40,149	$ 280,488	$ 25,000	$ 70,000	180.00%
DA5130.400	MACHINERY - CONTRACTUAL	$ 71,558	$ 49,656	$ 90,000	$ 90,000	0.00%
DA5140.100	BRUSH & WEEDS - PERS SERV	$ 406	$ -	$ 2,000	$ 2,100	5.00%
DA5140.400	BRUSH & WEEDS - CONTRACTUAL	$ -	$ -	$ 3,000	$ 4,000	33.33%
DA5142.100	SNOW REMOVAL - PERSONAL SERVICES	$ 28,642	$ 5,076	$ 32,291	$ 33,906	5.00%
DA5142.400	SNOW REMOVAL - CONTRACTUAL	$ 56,364	$ 88,713	$ 80,000	$ 85,000	6.25%
DA9010.800	EMPLOYEE BENEFITS - STATE RETIREMENT	$ 7,000	$ 3,375	$ 7,500	$ 7,500	0.00%
DA9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY	$ 2,041	$ 507	$ 4,200	$ 4,200	0.00%
DA9040.800	EMPLOYEE BENEFITS - WORKERS COMPENSATION	$ 3,000	$ 3,000	$ 3,900	$ 3,900	0.00%
DA9050.800	EMPLOYEE BENEFITS - UNEMPLOYMENT INS,	$ -	$ -	$ -	$ -	#DIV/0!
DA9060.800	EMPLOYEE BENEFITS - MEDICAL INSURANCE	$ 26,474	$ 26,862	$ 9,800	$ 10,780	10.00%
DA9710.600	SERIAL BONDS - DEBT PRINCIPAL	$ -	$ 46,066	$ 141,533	$ 100,219	-29.19%
DA9710.700	SERIAL BONDS - DEBT INTEREST	$ -	$ 3,505	$ 26,305	$ 13,730	-47.80%
DA9785.6	INSTALLMENT PURCHASE - DEBT PRINCIPAL	$ 45,229	$ -	$ -	$ -	#DIV/0!
DA9785.7	INSTALLMENT PURCHASE - DEBT INTEREST	$ 4,341	$ -	$ -	$ -	#DIV/0!
TOTAL APPROPRIATIONS		$ 291,686	$ 508,994	$ 447,129	$ 448,015	
REVENUES						
DA1120	SALES TAX	$ 30,000	$ 138,055	$ 138,055	$ 138,055	
DA2302	SERVICES FOR OTHER GOVERNMENT	$ 3,410	$ 500	$ 3,500	$ 3,500	
DA2401	INTEREST & EARNINGS	$ 414	$ 274	$ 250	$ 250	
DA2650	SCRAP/EXCESS MATERIALS	$ -	$ -	$ -	$ -	
DA2665	SALE OF EQUIPMENT	$ 107	$ -	$ -	$ -	
DA2680	INSURANCE RECOVERIES	$ -	$ -	$ -	$ -	
DA2701	REFUNDS OF PRIOR YR EXPEND	$ -	$ -	$ -	$ -	
DA2770	UNCLASSIFIED	$ -	$ -	$ -	$ -	
TOTAL REVENUES		$ 33,931	$ 138,829	$ 141,805	$ 141,805	
	APPROPRIATED FUND BALANCE	$ -	$ -	$ 5,324	$ 5,324	
DA1001	AMOUNT TO BE RAISED BY TAXES	$ 280,594	$ 300,000	$ 300,000	$ 300,886	
	TOTAL REVENUES & APPROPRIATED FUND BALANCE			$ 447,129	$ 448,015	
	TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS			$ -	$ -	

DB	TITLE	ACTUAL 2021	ACTUAL 2022	ADOPT BUDGET 2023	FINAL BUDGET 2024	% CHANGE
APPROPRIATIONS						
DB5110.100	GENERAL REPAIRS - PERSONAL SERVICES	$ 120,791	$ 151,944	$ 129,329	$ 135,796	5.00%
DB5110.400	GENERAL REPAIRS - CONTRACTUAL	$ 219,144	$ 384,559	$ 170,000	$ 170,000	0.00%
DB5110.401	GENERAL REPAIRS - CONTRACTUAL GAS-OIL	$ 40,038	$ 76,893	$ 70,000	$ 70,000	0.00%
DB5112.200	IMPROVEMENTS - CHIPS	$ 148,634	$ 605,134	$ 235,178	$ 235,178	0.00%
DB5112.210	MUNICIPAL ROADWAY IMPROVEMENT GRANT PROGRAM	$ -	$ -	$ -	$ 121,240	#DIV/0!
DB9010.800	EMPLOYEE BENEFITS - STATE RETIREMENT	$ 29,664	$ 14,799	$ 30,000	$ 30,000	0.00%
DB9030.800	EMPLOYEE BENEFITS - SOCIAL SECURITY	$ 9,400	$ 11,095	$ 9,895	$ 11,500	16.22%
DB9040.800	EMPLOYEE BENEFITS - WORKERS COMPENSATION	$ 7,712	$ 14,000	$ 15,500	$ 15,500	0.00%
DB9050.800	EMPLOYEE BENEFITS - UNEMPLOYMENT INS,	$ -	$ -	$ -	$ -	#DIV/0!
DB9060.800	EMPLOYEE BENEFITS - MEDICAL INS	$ 29,701	$ 29,882	$ 49,200	$ 54,120	10.00%
TOTAL APPROPRIATIONS		$ 605,084	$ 1,288,306	$ 709,102	$ 843,334	
DB1120	SALES TAX	$ 585,318	$ 464,771	$ 395,000	$ 407,992	
DB2401	INTEREST & EARNINGS	$ 336	$ 293	$ 200	$ 200	
DB2706	GRANT - CHEMUNG COUNTY MUNICIPAL ROADWAY IMPROVEMENT PROGRAM	$ -	$ -	$ -	$ 121,240	
DB2770	UNCLASSIFIED	$ -	$ -	$ -	$ -	
DB3001	STATE AID, REVENUE SHARING	$ 5,282	$ -	$ -	$ -	
DB3306	STATE AID, HOMELAND SECURITY	$ 13,544	$ -	$ -	$ -	
DB3501	CONSOLIDATED HIGHWAY	$ 241,276	$ 526,454	$ 235,178	$ 235,178	
TOTAL REVENUES		$ 845,756	$ 991,518	$ 630,378	$ 764,610	
	APPROPRIATED FUND BALANCE			$ 78,724	$ 78,724	
DB1001	AMOUNT TO BE RAISED BY TAXES	$ -	$ -	$ -	$ -	
	TOTAL REVENUES & APPROPRIATED FUND BALANCE			$ 709,102	$ 843,334	
	TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS			$ -	$ -	

ACCOUNT	TITLE	ACTUAL 2021	ACTUAL 2022	ADOPT BUDGET 2023	FINAL BUDGET 2024
APPROPRIATIONS					
SF1-3410.4	FIRE PROTECTION - CONTRACTUAL	$ 78,359	$ 79,961	$ 81,560	$ 83,192
TOTAL APPROPRIATIONS		$ 78,359	$ 79,961	$ 81,560	$ 83,192
SF1-1001	AMOUNT TO BE RAISED BY TAXES	$ 78,359	$ 79,961	$ 81,560	$ 83,192
	TOTAL REVENUES & APPROPRIATED FUND BALANCE			$ 81,560	$ 83,192
	TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS			$ -	$ -

ACCOUNT	TITLE	ACTUAL 2021	ACTUAL 2022	ADOPT BUDGET 2023	FINAL BUDGET 2024
APPROPRIATIONS					
SF2-3410.4	FIRE PROTECTION - CONTRACTUAL	$ 16,960	$ 16,960	$ 17,441	$ 17,790
TOTAL APPROPRIATIONS		$ 16,960	$ 16,960	$ 17,441	$ 17,790
SF2-1001	AMOUNT TO BE RAISED BY TAXES	$ 16,960	$ 16,960	$ 17,441	$ 17,790
	TOTAL REVENUES & APPROPRIATED FUND BALANCE			$ 17,441	$ 17,790
	TOTAL REV. & APPROP FUND BAL. - APPROPRIATIONS			$ -	$ -

ACCOUNT	TITLE	ACTUAL 2021	ACTUAL 2022	ADOPT BUDGET 2023	FINAL BUDGET 2024
APPROPRIATIONS					
SF3-3410.4	FIRE PROTECTION - CONTRACTUAL	$ 75,000	$ 77,000	$ 79,000	$ 81,000
TOTAL APPROPRIATIONS		$ 75,000	$ 77,000	$ 79,000	$ 81,000
REVENUES					
SF3-1001	AMOUNT TO BE RAISED BY TAXES (PASS THRU)	$ 75,000	$ 77,000	$ 79,000	$ 81,000
	TOTAL REVENUES			$ 79,000	$ 81,000
	TOTAL REV. - APPROPRIATIONS			$ -	$ -

EXPENDITURE		2023 AMOUNT	2024 AMOUNT	COMMENTS	
A1010.100	TOWN BOARD	30,525	30,525		0%
A1110.100	JUSTICES - PERSONAL SERVICES	32,609	33,587		3%
A1220.100	SUPERVISOR - PERSONAL SERVICES	23,415	23,415		0%
A1320.100	AUDITOR - PERSONAL SERVICES	16,948	19,000	3% Increase + $1,500 for taking over Budget Officer duties	
A1355.100	ASSESSOR - PERSONAL SERVICES	41,630	43,700		5%
A1410.100	TOWN CLERK -TAX COLLECTION PERSONAL SERVICES	51,516	54,092		5%
A1410.11	TOWN CLERK-PERSONAL SERVICES (DEPUTY)	4,500	4,500		
A1420.100	ATTORNEY - PERSONAL SERVICES	19,920	-	John Groff Retired and New Attorney Not Employee	
A5010.100	SUPER OF HIGHWAYS - PERS SERV	63,213	75,109	$10,000 HI Reimbursement Added to Salary plus 3%	
A5010.11	SUPER OF HIGHWAYS - PERS SERV (DEPUTY)	1,119	1,153		3%
B8010.100	ZONING - PERSONAL SERVICES	38,772	40,711		5%
DA5130.100	MACHINERY - PERSONAL SERVICES	21,600	22,680		5%
DA5140.100	BRUSH & WEEDS - PERSONAL SERVICES	2,000	2,100		5%
DA5142.100	SNOW REMOVAL - PERSONAL SERVICES	32,291	33,906		5%
DB5110.100	GENERAL REPAIRS - PERSONAL SERVICES	129,329	135,796		5%
		509,387	520,274		

EXPENDITURE		2023 AMOUNT	2024 AMOUNT	COMMENTS	
A1010.100	TOWN BOARD	30,525	30,525		0%
A1110.100	JUSTICES - PERSONAL SERVICES	32,609	33,587		3%
A1220.100	SUPERVISOR - PERSONAL SERVICES	23,415	23,415		0%
A1320.100	AUDITOR - PERSONAL SERVICES	16,948	19,000	3% Increase + $1,500 for taking over Budget Officer duties	
A1355.100	ASSESSOR - PERSONAL SERVICES	41,630	43,700		5%
A1410.100	TOWN CLERK -TAX COLLECTION PERSONAL SERVICES	51,516	54,092		5%
A1410.11	TOWN CLERK-PERSONAL SERVICES (DEPUTY)	4,500	4,500		
A1420.100	ATTORNEY - PERSONAL SERVICES	19,920	-	John Groff Retired and New Attorney Not Employee	
A5010.100	SUPER OF HIGHWAYS - PERS SERV	63,213	75,109	$10,000 HI Reimbursement Added to Salary plus 3%	
A5010.11	SUPER OF HIGHWAYS - PERS SERV (DEPUTY)	1,119	1,153		3%
B8010.100	ZONING - PERSONAL SERVICES	38,772	40,711		5%
DA5130.100	MACHINERY - PERSONAL SERVICES	21,600	22,680		5%
DA5140.100	BRUSH & WEEDS - PERSONAL SERVICES	2,000	2,100		5%
DA5142.100	SNOW REMOVAL - PERSONAL SERVICES	32,291	33,906		5%
DB5110.100	GENERAL REPAIRS - PERSONAL SERVICES	129,329	135,796		5%
		509,387	520,274		

TOWN OF VETERAN

Chart of Accounts (A)

Account	Title
A1001	REAL PROPERTY TAXES
A1010.100	LEGISLATIVE BOARD - PERSONAL SERVICES
A1010.400	LEGISLATIVE BOARD - CONTRACTUAL EXPENSE
A1081	IN LIEU OF TAXES
A1090	INTEREST & PENALTIES ON REAL PROP TAXES
A1110.100	MUNICIPAL COURT - PERSONAL SERVICES
A1110.201	MUNICIPAL COURT GRANT - EQUIPMENT
A1110.210	MUNICIPAL COURT - GRANT EQUIPMENT
A1110.400	MUNICIPAL COURT - CONTRACTUAL EXPENSES
A1120	NONPROPERTY TAX DISTRIBUTION BY COUNTY
A1170	FRANCHISE TAXES
A1220.100	SUPERVISOR - PERSONAL SERVICES
A1220.200	SUPERVISOR - EQUIPMENT
A1220.400	SUPERVISOR - CONTRACTUAL EXPENSES
A1255	CLERK FEES
A1320.100	AUDITOR - PERSONAL SERVICES
A1320.400	AUDITOR - CONTRACTUAL EXPENSES
A1330.400	TAX COLLECTION - CONTRACTUAL
A1355.100	ASSESSMENT - PERSONAL SERVICES
A1355.200	ASSESSMENT - EQUIPMENT
A1355.400	ASSESSMENT - CONTRACTUAL EXPENSES
A1410.100	CLERK - PERSONAL SERVICES
A1410.200	TOWN CLERK - EQUIPMENT
A1410.400	CLERK - CONTRACTUAL EXPENSES
A1420.100	LAW - PERSONAL SERVICES
A1420.400	LAW - CONTRACTUAL EXPENSES
A1440.400	ENGINEERING - CONTRACTUAL EXPENSES
A1450.400	ELECTIONS - CONTRACTUAL
A1460.400	RECORDS MANAGEMENT OFFICER - CONTRACTUAL
A1620.200	BUILDINGS - EQUIPMENT
A1620.201	BUILDINGS - EQUIPMENT
A1620.400	BUILDINGS - CONTRACTUAL
A1910.400	UNALLCTD INSURANCE
A1920.400	MUNICIPAL ASSOC DUES
A1990.400	CONTINGENT ACCOUNT
A200	CASH - CHECKING
A201	CASH - SAVINGS
A202	CERTIFICATES OF DEPOSIT
A210	PETTY CASH
A2401	INTEREST & EARNINGS
A2420	NATURAL GAS LEASES & ROYALTIES
A250	TAXES RECEIVABLE - CURRENT
A2544	DOG LICENSES
A2610	FINES & FORFEITED BAIL
A2660	SALE OF REAL PROPERT
A2680	INSURANCE RECOVERIES
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES
A2705	JUSTICE COURT GRANT REV.
A2770	OTHER UNCLASSIFIED REVENUES

Account	Title
A3001	STATE REVENUE SHARING (PER CAPITA)
A3005	MORTGAGE TAX
A3310.400	TRAFFIC CONTROL - CONTRACTUAL
A3510.400	CONTROL OF DOGS - CONTRACTUAL EXPENSES
A3620.100	SAFETY INSPECTION - PERSONAL SERVICES
A3620.200	SAFETY INSPECTION - EQUIPMENT
A3620.400	SAFETY INSPECTION - CONTRACTUAL EXPENSES
A380	RECEIVABLES
A391	DUE FROM OTHER FUNDS
A391DA	DUE FROM HIGHWAY (TOWNWIDE) FUND
A391DB	DUE FROM HIGHWAY (OUTSIDE) FUND
A391H	DUE FROM H CAPITAL PROJECT FUND GARAGE
A391SF	DUE FROM FIRE DISTRICT(S)
A440	RECEIVABLE FROM OTHER GOV
A480	PREPAID EXPENSES
A5010.100	HIGHWAY ADMINISTRATION - PERSONAL SERVIC
A5010.200	HIGHWAY ADMINISTRATION - EQUIPMENT
A5010.400	HIGHWAY ADMINISTRATION - CONTRACTUAL EXP
A510	ESTIMATED REVENUES
A5132.100	GARAGE - PERSONAL SERVICES
A5132.200	GARAGE - EQUIPMENT
A5132.400	GARAGE - CONTRACTUAL EXPENSES
A5182.400	STREET LIGHTING - CONTRACTUAL EXPENSES
A521	ENCUMBRANCES
A522	EXPENDITURES
A599	APPROPRIATED FUND BALANCE
A600	ACCOUNTS PAYABLE
A601	ACCRUED LIABILITIES
A630B	DUE TO GENERAL (OUTSIDE) FUND
A630DA	DUE TO HIGHWAY (TOWNWIDE) FUND
A630DB	DUE TO HIGHWAY (OUTSIDE) FUND
A630SF	DUE TO FIRE DISTRICT(S)
A690	OVERPAYMENTS AND CLEARING ACCT.
A7110.400	PARKS - CONTRACTUAL EXPENSES
A7310.400	YOUTH PROGRAMS - CONTRACTUAL EXPENSES
A7510.400	HISTORIAN - CONTRACTUAL
A7550.400	CELEBRATIONS - CONTRACTUAL EXPENSES
A8160.400	REFUSE & GARBAGE - CONTRACTUAL EXPENSES
A821	RESERVE FOR ENCUMBRANCES
A8540.400	DRAINAGE - CONTRACTUAL EXPENSES
A8810.400	CEMETERIES - CONTRACTUAL
A9010.800	NYS RETIREMENT
A9030.800	SOCIAL SECURITY
A9040.800	WORKER'S COMPENSATION
A9050.800	UNEMPLOYMENT INSURANCE
A9055.800	DISABILITY INSURANCE
A9060.800	HEALTH/MED INSURANCE
A909	FUND BALANCE - UNRESERVED
A960	APPROPRIATIONS
A962	BUDGETARY PROVISIONS FOR OTHER USES
A9710.6	SERIAL BONDS - PRINCIPAL
A9710.7	SERIAL BONDS - INTEREST
A980	REVENUES
A9901.9	INTERFUND TRANSFERS